

STATISTICAL APPENDIX

Definitions and Explanatory Notes

The following general notes supplement the footnotes given below the individual tables:

1. In an attempt to bring the material up-to-date, provisional figures are included in some tables.
2. Figures in some tables have been rounded off to the nearest final digit. Hence, there may be a slight discrepancy between the total as shown and the sum of its components.
3. Differences as compared with previously published figures are due to subsequent revisions.
4. Values indicated within parenthesis are negative values.
5. The following symbols have been used throughout:-

... = negligible

- = nil

n.a. = not available

n.e.c. = not elsewhere classified

n.e.s. = not elsewhere specified

n.i.e. = not included elsewhere

WEIGHTS AND MEASURES

Conversion Factors

British to Metric Units

| | | |
|------------------------|---|------------------------|
| 1 acre | = | 0.405 hectares (ha) |
| 1 pound (lb) | = | 0.454 kilogrammes (kg) |
| 1 long ton (2,240 lbs) | = | 1.016 metric tons (mt) |
| 1 hundred weight (cwt) | = | 50.802 kg |
| 1 mile | = | 1.609 kilometres (km) |
| 1 long ton mile | = | 1.635 mt km |
| 1 lb/acre | = | 1.121 kg/ha |
| 1 cwt/acre | = | 125.536 kg/ha |
| 1 pint | = | 0.75 litres |
| 1 imperial gallon | = | 4.55 litres |

Metric to British Units

| | | |
|---------------------|---|---------------------------------|
| 1 hectare | = | 2.471 acres |
| 1 kilogramme | = | 2.205 lbs |
| 1 mt ton (1,000 kg) | = | 0.984 long ton |
| 1 metre | = | 3.281 feet |
| 1 kilometre | = | 0.621 mile |
| 1 mt kilometre | = | 0.612 long ton mile |
| 1 litre | = | 1.76 pints = 0.219 imp. gallons |
| 1 kg/ha | = | 0.892 lb/acre |

Paddy/Rice Conversions

| | | |
|----------------------------|---|---------------------|
| 1 bushel of paddy (46 lbs) | = | 20.87 kg |
| 1 mt paddy | = | 47.92 bushels paddy |
| | = | 0.7 mt rice |
| 1 mt rice | = | 68.46 bushels paddy |
| | = | 1.43 mt paddy |
| 1 bushel paddy/acre | = | 51.55 kg paddy/ha |

Coconut and Coconut Product Conversions

| | | |
|-----------------------------|---|------------|
| 1 mt of desiccated coconuts | = | 7,797 nuts |
| 1 mt of coconut oil | = | 8,690 nuts |
| 1 mt ton of copra | = | 5,230 nuts |
| 1 mt of coconut milk | = | 3,250 nuts |

Gross National Product by Industrial Origin at Current Prices of Major Economic Activities

Rs. million

| Sector | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) |
|--|------------------|------------------|------------------|------------------|------------------|
| AGRICULTURE | 590,114 | 613,694 | 717,910 | 792,457 | 837,883 |
| 1. Agriculture, Livestock and Forestry | 522,180 | 534,140 | 624,134 | 683,254 | 702,916 |
| 1.1 Tea | 57,500 | 64,476 | 72,314 | 67,896 | 74,065 |
| 1.2 Rubber | 28,029 | 19,278 | 44,096 | 62,724 | 50,255 |
| 1.3 Coconut | 65,251 | 52,585 | 60,439 | 72,439 | 65,551 |
| 1.4 Minor Export Crops | 14,477 | 13,086 | 17,888 | 18,088 | 19,849 |
| 1.5 Paddy | 100,013 | 102,776 | 113,883 | 95,807 | 96,758 |
| 1.6 Livestock | 45,721 | 52,412 | 54,526 | 57,484 | 62,341 |
| 1.7 Other Food Crops | 152,383 | 163,276 | 191,408 | 233,292 | 250,949 |
| 1.8 Plantation Development | 9,557 | 11,169 | 11,878 | 13,009 | 15,117 |
| 1.9 Firewood and Forestry | 31,022 | 35,861 | 33,720 | 36,010 | 40,089 |
| 1.10 Other Agricultural Crops | 18,226 | 19,222 | 23,982 | 26,504 | 27,943 |
| 2. Fishing | 67,934 | 79,554 | 93,777 | 109,204 | 134,967 |
| INDUSTRY | 1,295,470 | 1,434,701 | 1,649,268 | 1,956,658 | 2,387,659 |
| 3. Mining and Quarrying | 71,768 | 79,204 | 89,226 | 112,386 | 152,113 |
| 4. Manufacturing | 791,898 | 875,562 | 1,009,003 | 1,191,579 | 1,354,897 |
| 4.1 Processing (Tea, Rubber and Coconut) | 32,261 | 38,354 | 45,707 | 53,384 | 62,619 |
| 4.2 Factory Industry | 720,979 | 795,032 | 916,407 | 1,084,256 | 1,233,234 |
| 4.3 Cottage Industry | 38,658 | 42,176 | 46,888 | 53,939 | 59,044 |
| 5. Electricity, Gas and Water | 104,666 | 113,687 | 127,625 | 141,474 | 168,377 |
| 5.1 Electricity | 87,116 | 96,321 | 106,029 | 115,854 | 137,558 |
| 5.2 Gas | 13,158 | 12,224 | 15,616 | 19,003 | 22,874 |
| 5.3 Water | 4,391 | 5,142 | 5,980 | 6,616 | 7,945 |
| 6. Construction | 327,138 | 366,248 | 423,414 | 511,220 | 712,272 |
| SERVICES | 2,525,099 | 2,786,897 | 3,236,926 | 3,794,893 | 4,356,834 |
| 7. Wholesale and Retail Trade | 949,372 | 948,425 | 1,096,961 | 1,357,662 | 1,519,995 |
| 7.1 Import Trade | 343,254 | 282,929 | 341,798 | 468,713 | 509,664 |
| 7.2 Export Trade | 148,799 | 138,950 | 157,590 | 186,904 | 203,739 |
| 7.3 Domestic Trade | 457,319 | 526,546 | 597,573 | 702,046 | 806,592 |
| 8. Hotels and Restaurants | 20,611 | 24,988 | 33,213 | 44,254 | 57,943 |
| 9. Transport and Communication | 530,980 | 599,934 | 709,400 | 818,386 | 988,688 |
| 9.1 Transport | 446,677 | 558,206 | 656,469 | 753,942 | 925,764 |
| 9.2 Cargo Handling-Ports and Civil Aviation | 21,585 | 21,488 | 25,667 | 28,149 | 32,727 |
| 9.3 Post and Telecommunication | 62,718 | 20,240 | 27,263 | 36,295 | 30,197 |
| 10. Banking, Insurance and Real Estate etc. | 413,322 | 499,304 | 597,540 | 709,316 | 841,369 |
| 11. Ownership of Dwellings | 141,794 | 161,485 | 171,871 | 189,269 | 212,129 |
| 12. Government Services | 380,765 | 445,543 | 500,547 | 532,455 | 570,973 |
| 13. Private Services | 88,255 | 107,219 | 127,393 | 143,551 | 165,736 |
| GROSS DOMESTIC PRODUCT | 4,410,682 | 4,835,293 | 5,604,104 | 6,544,009 | 7,582,376 |
| Net Factor Income from Abroad | -105,032 | -55,795 | -69,776 | -72,041 | -148,422 |
| GROSS NATIONAL PRODUCT | 4,305,651 | 4,779,497 | 5,534,327 | 6,471,968 | 7,433,954 |

(a) Revised
(b) Provisional

Source: Department of Census and Statistics

Gross National Product by Industrial Origin at Constant (2002) Prices of Major Economic Activities

Rs. million

| Sector | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) |
|--|------------------|------------------|------------------|------------------|------------------|
| AGRICULTURE | 285,897 | 295,097 | 315,610 | 320,178 | 338,625 |
| 1. Agriculture, Livestock and Forestry | 258,881 | 266,208 | 283,203 | 282,748 | 297,730 |
| 1.1 Tea | 27,601 | 25,272 | 28,770 | 28,432 | 28,077 |
| 1.2 Rubber | 5,743 | 6,198 | 6,983 | 7,128 | 6,647 |
| 1.3 Coconut | 31,975 | 33,685 | 28,855 | 29,720 | 31,504 |
| 1.4 Minor Export Crops | 10,478 | 11,028 | 14,955 | 12,114 | 11,507 |
| 1.5 Paddy | 43,406 | 41,179 | 48,377 | 44,325 | 44,887 |
| 1.6 Livestock | 20,495 | 21,761 | 22,397 | 24,029 | 25,556 |
| 1.7 Other Food Crops | 89,536 | 95,799 | 99,994 | 102,378 | 112,659 |
| 1.8 Plantation Development | 6,216 | 6,540 | 6,895 | 7,287 | 7,926 |
| 1.9 Firewood and Forestry | 14,499 | 15,357 | 15,832 | 16,481 | 17,377 |
| 1.10 Other Agricultural Crops | 8,931 | 9,390 | 10,146 | 10,853 | 11,589 |
| 2. Fishing | 27,016 | 28,888 | 32,407 | 37,431 | 40,894 |
| INDUSTRY | 672,791 | 701,129 | 760,334 | 838,932 | 925,335 |
| 3. Mining and Quarrying | 48,090 | 52,030 | 60,079 | 71,191 | 84,672 |
| 4. Manufacturing | 413,681 | 427,334 | 458,660 | 494,990 | 520,938 |
| 4.1 Processing (Tea, Rubber and Coconut) | 14,897 | 14,995 | 15,868 | 16,006 | 17,043 |
| 4.2 Factory Industry | 373,215 | 385,927 | 414,925 | 449,177 | 472,721 |
| 4.3 Cottage Industry | 25,570 | 26,412 | 27,868 | 29,808 | 31,174 |
| 5. Electricity, Gas and Water | 56,847 | 58,974 | 63,682 | 69,547 | 72,634 |
| 5.1 Electricity | 50,184 | 52,017 | 56,291 | 61,722 | 64,352 |
| 5.2 Gas | 4,062 | 4,280 | 4,593 | 4,855 | 5,100 |
| 5.3 Water | 2,601 | 2,677 | 2,798 | 2,970 | 3,181 |
| 6. Construction | 154,173 | 162,790 | 177,912 | 203,204 | 247,091 |
| SERVICES | 1,406,813 | 1,452,988 | 1,569,598 | 1,704,605 | 1,783,318 |
| 7. Wholesale and Retail Trade | 571,911 | 570,698 | 613,358 | 676,565 | 701,408 |
| 7.1 Import Trade | 212,651 | 195,247 | 213,477 | 243,963 | 246,446 |
| 7.2 Export Trade | 104,861 | 102,578 | 106,279 | 117,064 | 117,960 |
| 7.3 Domestic Trade | 254,400 | 272,872 | 293,602 | 315,538 | 337,002 |
| 8. Hotels and Restaurants | 8,741 | 9,901 | 13,845 | 17,501 | 21,029 |
| 9. Transport and Communication | 310,029 | 329,578 | 368,643 | 410,402 | 435,872 |
| 9.1 Transport | 256,954 | 272,086 | 302,983 | 337,088 | 357,221 |
| 9.2 Cargo Handling-Ports and Civil Aviation | 15,951 | 16,017 | 18,706 | 20,060 | 21,194 |
| 9.3 Post and Telecommunication | 37,124 | 41,475 | 46,953 | 53,254 | 57,457 |
| 10. Banking, Insurance and Real Estate etc. | 206,048 | 217,819 | 234,255 | 252,706 | 269,744 |
| 11. Ownership of Dwellings | 73,137 | 74,051 | 74,692 | 75,607 | 76,926 |
| 12. Government Services | 181,051 | 191,778 | 202,187 | 204,704 | 207,559 |
| 13. Private Services | 55,896 | 59,164 | 62,617 | 67,119 | 70,779 |
| GROSS DOMESTIC PRODUCT | 2,365,501 | 2,449,214 | 2,645,542 | 2,863,715 | 3,047,277 |
| Net Factor Income from Abroad | -56,330 | -28,262 | -32,939 | -31,526 | -59,649 |
| GROSS NATIONAL PRODUCT | 2,309,171 | 2,420,952 | 2,612,603 | 2,832,189 | 2,987,628 |

(a) Revised

(b) Provisional

Source: Department of Census and Statistics

Gross National Product by Industrial Origin of Major Economic Activities

Rs. million

| Period | | | Agriculture | Industry | Services | GDP | GNP |
|-------------------------------|-----|---------|-------------|-----------|-----------|-----------|-----------|
| Current Prices | | | | | | | |
| 2008 | | | 590,114 | 1,295,470 | 2,525,099 | 4,410,682 | 4,305,651 |
| 2009 | | | 613,694 | 1,434,701 | 2,786,897 | 4,835,293 | 4,779,497 |
| 2010 | | | 717,910 | 1,649,268 | 3,236,926 | 5,604,104 | 5,534,327 |
| 2011(a) | | | 792,457 | 1,956,658 | 3,794,893 | 6,544,009 | 6,471,968 |
| 2012(b) | | | 837,883 | 2,387,659 | 4,356,834 | 7,582,376 | 7,433,954 |
| 2010 | 1st | Quarter | 212,012 | 393,834 | 723,035 | 1,328,881 | 1,302,267 |
| | 2nd | Quarter | 162,631 | 384,404 | 755,571 | 1,302,606 | 1,286,562 |
| | 3rd | Quarter | 179,367 | 401,906 | 826,457 | 1,407,730 | 1,410,267 |
| | 4th | Quarter | 163,900 | 469,123 | 931,863 | 1,564,886 | 1,535,231 |
| 2011(a) | 1st | Quarter | 236,944 | 470,973 | 865,267 | 1,573,184 | 1,553,627 |
| | 2nd | Quarter | 184,771 | 451,155 | 880,411 | 1,516,338 | 1,519,950 |
| | 3rd | Quarter | 196,390 | 479,146 | 970,896 | 1,646,432 | 1,618,539 |
| | 4th | Quarter | 174,353 | 555,384 | 1,078,318 | 1,808,056 | 1,779,848 |
| 2012(b) | 1st | Quarter | 240,105 | 558,180 | 983,624 | 1,781,908 | 1,758,558 |
| | 2nd | Quarter | 198,467 | 539,804 | 1,013,091 | 1,751,362 | 1,708,840 |
| | 3rd | Quarter | 206,798 | 561,723 | 1,098,848 | 1,867,369 | 1,839,353 |
| | 4th | Quarter | 192,513 | 727,952 | 1,261,271 | 2,181,736 | 2,127,202 |
| Constant (2002) Prices | | | | | | | |
| 2008 | | | 285,897 | 672,791 | 1,406,813 | 2,365,501 | 2,309,171 |
| 2009 | | | 295,097 | 701,129 | 1,452,988 | 2,449,214 | 2,420,952 |
| 2010 | | | 315,610 | 760,334 | 1,569,598 | 2,645,542 | 2,612,603 |
| 2011(a) | | | 320,178 | 838,932 | 1,704,605 | 2,863,715 | 2,832,189 |
| 2012(b) | | | 338,625 | 925,335 | 1,783,318 | 3,047,277 | 2,987,628 |
| 2010 | 1st | Quarter | 89,177 | 182,780 | 371,547 | 643,504 | 630,616 |
| | 2nd | Quarter | 76,486 | 178,432 | 380,169 | 635,087 | 627,265 |
| | 3rd | Quarter | 82,724 | 196,719 | 410,767 | 690,209 | 691,453 |
| | 4th | Quarter | 67,224 | 202,404 | 407,114 | 676,742 | 663,917 |
| 2011(a) | 1st | Quarter | 85,264 | 203,086 | 406,689 | 695,038 | 686,398 |
| | 2nd | Quarter | 77,907 | 195,360 | 413,567 | 686,833 | 688,469 |
| | 3rd | Quarter | 88,151 | 217,903 | 442,703 | 748,757 | 736,072 |
| | 4th | Quarter | 68,857 | 222,583 | 441,646 | 733,086 | 721,649 |
| 2012(b) | 1st | Quarter | 96,347 | 225,057 | 430,186 | 751,590 | 741,741 |
| | 2nd | Quarter | 85,926 | 213,953 | 432,150 | 732,028 | 714,255 |
| | 3rd | Quarter | 87,598 | 233,832 | 462,909 | 784,339 | 772,572 |
| | 4th | Quarter | 68,754 | 252,493 | 458,073 | 779,320 | 759,840 |

(a) Revised
(b) Provisional

Source: Department of Census and Statistics

Provincial Gross Domestic Product by Industrial Origin at Current Prices (2007 - 2011)

| Year / Province | Western | Central | Southern | Northern | Eastern | North Western | North Central | Uva | Sabaragamuwa | Total | |
|--------------------------------|-------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| GDP (Rs.mn) | | | | | | | | | | | |
| 2007 | 1,663,759 | 343,804 | 377,469 | 104,224 | 185,474 | 353,670 | 142,608 | 176,997 | 230,685 | 3,578,688 | |
| 2008 | 2,003,055 | 430,579 | 464,723 | 139,001 | 246,436 | 438,606 | 206,749 | 200,102 | 281,431 | 4,410,682 | |
| 2009 | 2,216,346 | 473,416 | 509,053 | 155,828 | 279,363 | 466,041 | 221,294 | 219,293 | 294,659 | 4,835,293 | |
| 2010 (a) | 2,512,908 | 562,744 | 598,976 | 189,740 | 333,969 | 534,831 | 266,954 | 253,177 | 350,806 | 5,604,104 | |
| 2011 (b) | 2,905,159 | 644,159 | 726,996 | 241,200 | 375,288 | 652,136 | 300,042 | 292,463 | 406,566 | 6,544,009 | |
| GDP Shares (Percentage) | | | | | | | | | | | |
| 2007 | 46.5 | 9.6 | 10.5 | 2.9 | 5.2 | 9.9 | 4.0 | 4.9 | 6.4 | 100.0 | |
| 2008 | 45.4 | 9.8 | 10.5 | 3.2 | 5.6 | 9.9 | 4.7 | 4.5 | 6.4 | 100.0 | |
| 2009 | 45.8 | 9.8 | 10.5 | 3.2 | 5.8 | 9.6 | 4.6 | 4.5 | 6.1 | 100.0 | |
| 2010 (a) | 44.8 | 10.0 | 10.7 | 3.4 | 6.0 | 9.5 | 4.8 | 4.5 | 6.3 | 100.0 | |
| 2011 (b) | 44.4 | 9.8 | 11.1 | 3.7 | 5.7 | 10.0 | 4.6 | 4.5 | 6.2 | 100.0 | |
| GDP By Sector (Rs.mn) | | | | | | | | | | | |
| 2007 | Agriculture | 48,595 | 58,083 | 63,652 | 18,647 | 28,444 | 58,593 | 28,743 | 67,654 | 45,695 | 418,104 |
| | Industry | 531,248 | 99,293 | 113,243 | 8,871 | 70,127 | 114,664 | 37,041 | 32,887 | 63,363 | 1,070,737 |
| | Services | 1,083,915 | 186,428 | 200,574 | 76,706 | 86,903 | 180,413 | 76,824 | 76,456 | 121,626 | 2,089,847 |
| | GDP | 1,663,759 | 343,804 | 377,469 | 104,224 | 185,474 | 353,670 | 142,608 | 176,997 | 230,685 | 3,578,688 |
| 2008 | Agriculture | 62,076 | 88,556 | 81,510 | 27,837 | 54,452 | 86,836 | 62,779 | 63,859 | 62,208 | 590,114 |
| | Industry | 634,274 | 122,246 | 138,869 | 10,496 | 84,509 | 139,005 | 44,326 | 41,946 | 79,798 | 1,295,470 |
| | Services | 1,306,706 | 219,777 | 244,343 | 100,668 | 107,475 | 212,765 | 99,643 | 94,297 | 139,425 | 2,525,099 |
| | GDP | 2,003,055 | 430,579 | 464,723 | 139,001 | 246,436 | 438,606 | 206,749 | 200,102 | 281,431 | 4,410,682 |
| 2009 | Agriculture | 60,955 | 90,700 | 88,036 | 28,582 | 63,879 | 87,734 | 67,902 | 67,263 | 58,642 | 613,694 |
| | Industry | 732,406 | 128,536 | 163,563 | 14,534 | 93,667 | 137,572 | 44,043 | 44,750 | 75,630 | 1,434,701 |
| | Services | 1,422,985 | 254,180 | 257,453 | 112,711 | 121,817 | 240,735 | 109,348 | 107,280 | 160,387 | 2,786,897 |
| | GDP | 2,216,346 | 473,416 | 509,053 | 155,828 | 279,363 | 466,041 | 221,294 | 219,293 | 294,659 | 4,835,293 |
| 2010(a) | Agriculture | 75,942 | 101,741 | 100,284 | 30,970 | 73,959 | 97,583 | 77,301 | 82,298 | 77,832 | 717,910 |
| | Industry | 802,790 | 161,227 | 206,548 | 28,836 | 98,357 | 162,209 | 54,924 | 49,023 | 85,352 | 1,649,268 |
| | Services | 1,634,176 | 299,776 | 292,143 | 129,933 | 161,652 | 275,039 | 134,729 | 121,857 | 187,621 | 3,236,926 |
| | GDP | 2,512,908 | 562,744 | 598,976 | 189,740 | 333,969 | 534,831 | 266,954 | 253,177 | 350,806 | 5,604,104 |
| 2011(b) | Agriculture | 93,308 | 113,245 | 112,346 | 58,464 | 60,670 | 110,615 | 70,062 | 88,073 | 85,675 | 792,457 |
| | Industry | 948,994 | 170,503 | 254,228 | 45,005 | 118,608 | 193,791 | 65,036 | 57,167 | 103,327 | 1,956,658 |
| | Services | 1,862,858 | 360,412 | 360,422 | 137,730 | 196,011 | 347,729 | 164,945 | 147,223 | 217,564 | 3,794,893 |
| | GDP | 2,905,159 | 644,159 | 726,996 | 241,200 | 375,288 | 652,136 | 300,042 | 292,463 | 406,566 | 6,544,009 |

(a) Revised
(b) Provisional

Source: Central Bank of Sri Lanka

NATIONAL OUTPUT AND EXPENDITURE

TABLE 5

Resources and their Utilisation

Rs. million

| Item | At Current Market Prices | | | | | At Constant (2002) Prices | | | | |
|---|--------------------------|------------------|------------------|------------------|-------------------|---------------------------|------------------|------------------|------------------|------------------|
| | 2008 | 2009 | 2010 | 2011(a) | 2012(b) | 2008 | 2009 | 2010 | 2011(a) | 2012(b) |
| A. Resources | | | | | | | | | | |
| Gross Domestic Product | 4,410,682 | 4,835,293 | 5,604,104 | 6,544,009 | 7,582,376 | 2,365,501 | 2,449,214 | 2,645,542 | 2,863,715 | 3,047,277 |
| Imports of Goods and Services | 1,699,328 | 1,345,216 | 1,719,605 | 2,460,830 | 2,765,283 | 973,711 | 880,372 | 991,714 | 1,190,057 | 1,196,008 |
| TOTAL | 6,110,010 | 6,180,508 | 7,323,709 | 9,004,839 | 10,347,659 | 3,339,212 | 3,329,585 | 3,637,256 | 4,053,772 | 4,243,285 |
| B. Utilisation | | | | | | | | | | |
| Consumption | 3,799,084 | 3,967,770 | 4,524,188 | 5,536,095 | 6,295,894 | 1,922,863 | 1,992,820 | 2,145,036 | 2,422,786 | 2,556,181 |
| Gross Domestic Fixed Capital Formation | 1,115,310 | 1,147,440 | 1,452,002 | 1,772,515 | 2,189,805 | 627,437 | 635,870 | 694,161 | 795,458 | 880,288 |
| Private | 852,708 | 838,629 | 1,128,151 | 1,402,217 | 1,695,184 | 497,107 | 485,484 | 539,459 | 625,215 | 690,496 |
| Government | 262,602 | 308,811 | 323,851 | 370,298 | 494,621 | 130,330 | 150,386 | 154,702 | 170,243 | 189,792 |
| Changes in Stocks | 99,938 | 34,009 | 93,498 | 187,664 | 132,927 | 29,940 | 35,321 | 74,180 | 32,022 | 2,023 |
| Export of Goods and Services | 1,095,679 | 1,031,289 | 1,254,021 | 1,508,565 | 1,729,033 | 758,972 | 665,575 | 723,880 | 803,507 | 804,793 |
| TOTAL | 6,110,010 | 6,180,508 | 7,323,709 | 9,004,839 | 10,347,659 | 3,339,212 | 3,329,585 | 3,637,256 | 4,053,772 | 4,243,285 |

(a) Revised
(b) Provisional

Sources: Department of Census and Statistics
Central Bank of Sri Lanka

NATIONAL OUTPUT AND EXPENDITURE

TABLE 6

Reconciliation of Key Aggregates at Current Market Prices

Rs. million

| Item | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) |
|--|------------------|------------------|------------------|------------------|------------------|
| 1. Gross Domestic Product | 4,410,682 | 4,835,293 | 5,604,104 | 6,544,009 | 7,582,376 |
| Plus: Factor Income Received | -3,133 | 13,551 | 36,508 | 51,102 | 38,675 |
| Less: Factor Income Paid | 101,899 | 69,346 | 106,284 | 123,143 | 187,097 |
| 2. Gross National Product | 4,305,651 | 4,779,498 | 5,534,327 | 6,471,968 | 7,433,954 |
| Plus: Private Current Transfers from Abroad | 316,091 | 382,818 | 465,166 | 569,103 | 763,980 |
| Less: Private Current Transfers to Abroad | 38,380 | 46,240 | 57,199 | 62,473 | 82,266 |
| 3. Gross National Disposable Product | 4,583,362 | 5,116,076 | 5,942,294 | 6,978,598 | 8,115,668 |
| Less: Final Consumption | 3,799,084 | 3,967,770 | 4,524,188 | 5,536,095 | 6,295,894 |
| 4. National Savings | 784,278 | 1,148,305 | 1,418,106 | 1,442,503 | 1,819,774 |
| Plus: Deficit to Nation on Current Account | 430,970 | 33,144 | 127,393 | 517,676 | 502,958 |
| Less: Statistical Discrepancy | 19,987 | 6,802 | 18,700 | 37,533 | 26,585 |
| 5. Gross Domestic Capital Formation (c) | 1,195,260 | 1,174,647 | 1,526,800 | 1,922,646 | 2,296,147 |

(a) Revised
(b) Provisional
(c) Excluding Statistical Discrepancy

Sources: Department of Census and Statistics
Central Bank of Sri Lanka

NATIONAL OUTPUT AND EXPENDITURE

TABLE 7

Gross Domestic Capital Formation at Current Market Prices

Rs. million

| Item | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) |
|---|------------------|------------------|------------------|------------------|------------------|
| GROSS DOMESTIC CAPITAL FORMATION | | | | | |
| 1. Gross Domestic Fixed Capital Formation | 1,115,310 | 1,147,440 | 1,452,002 | 1,772,515 | 2,189,805 |
| 1.1 Construction | 705,374 | 802,445 | 996,190 | 1,118,634 | 1,400,370 |
| Residential Buildings | 251,682 | 318,944 | 420,673 | 433,167 | 527,478 |
| Non Residential Buildings | 183,514 | 148,426 | 217,776 | 200,398 | 256,673 |
| Other | 270,178 | 335,075 | 357,741 | 485,069 | 616,219 |
| 1.2 Machinery and Equipment | 372,651 | 297,836 | 404,806 | 554,607 | 649,839 |
| Transport Equipment | 59,936 | 51,906 | 80,143 | 152,693 | 196,799 |
| Other | 312,715 | 245,930 | 324,663 | 401,914 | 453,040 |
| 1.3 Land Improvement and Plantation Development | 37,285 | 47,159 | 51,006 | 99,274 | 139,596 |
| 2. Changes in Stocks | 99,938 | 34,009 | 93,498 | 187,664 | 132,927 |
| TOTAL | 1,215,248 | 1,181,449 | 1,545,500 | 1,960,179 | 2,322,732 |
| GROSS DOMESTIC CAPITAL FORMATION | | | | | |
| 1. Gross Domestic Fixed Capital Formation | 1,115,310 | 1,147,440 | 1,452,002 | 1,772,515 | 2,189,805 |
| 1.1 Private | 852,708 | 838,629 | 1,128,151 | 1,402,217 | 1,695,184 |
| 1.2 Government | 262,602 | 308,811 | 323,851 | 370,298 | 494,621 |
| 2. Changes in Stocks | 99,938 | 34,009 | 93,498 | 187,664 | 132,927 |
| 2.1 Private | 76,407 | 24,856 | 72,644 | 148,459 | 102,902 |
| 2.2 Government | 23,531 | 9,153 | 20,853 | 39,205 | 30,025 |
| TOTAL | 1,215,248 | 1,181,449 | 1,545,500 | 1,960,179 | 2,322,732 |

(a) Revised
(b) Provisional

Sources: Department of Census and Statistics
Central Bank of Sri Lanka

NATIONAL OUTPUT AND EXPENDITURE

TABLE 8

Composition of Private Consumption Expenditure at Current Market Prices (a)

Rs. million

| Item | 2008 | 2009 | 2010 | 2011 | 2012(b) |
|--|------------------|------------------|------------------|------------------|------------------|
| 1. Food, Beverages and Tobacco | 1,163,894 | 1,191,097 | 1,446,641 | 1,847,418 | 1,989,009 |
| 2. Clothing and Footwear | 175,790 | 174,546 | 218,211 | 253,399 | 286,981 |
| 3. Housing, Water, Electricity, Gas and Other Fuels | 394,810 | 373,987 | 410,072 | 570,173 | 653,970 |
| 4. Furnishings, Household Equipment and Routine Maintenance of the House | 178,811 | 183,878 | 180,260 | 197,204 | 207,859 |
| 5. Health | 56,480 | 68,564 | 73,306 | 80,327 | 83,276 |
| 6. Transport | 669,375 | 657,572 | 774,730 | 963,637 | 1,240,817 |
| 7. Leisure, Entertainment and Culture | 183,010 | 169,032 | 90,286 | 95,371 | 101,711 |
| 8. Education | 2,820 | 3,116 | 12,495 | 15,265 | 19,245 |
| 9. Hotels, Cafes and Restaurants | 45,350 | 46,749 | 48,478 | 58,336 | 87,786 |
| 10. Miscellaneous Goods and Services | 79,170 | 92,756 | 174,825 | 185,309 | 204,215 |
| 11. Expenditure Abroad of Residents | 236,946 | 250,977 | 338,287 | 426,593 | 585,226 |
| 12. Less: Expenditure of Non Residents | 101,160 | 96,053 | 116,012 | 124,641 | 185,644 |
| Total Private Consumption Expenditure | 3,085,296 | 3,116,221 | 3,651,578 | 4,568,393 | 5,274,451 |

(a) Revised
(b) Provisional

Source: Department of Census and Statistics

NATIONAL OUTPUT AND EXPENDITURE

TABLE 9

Expenditure on Gross National Product at Current Market Prices

Rs. million

| Item | 2008 | 2009 | 2010 | 2011(a) | 2012(b) |
|--|-----------|-----------|-----------|-----------|-----------|
| 1. Consumption Expenditure | 3,799,084 | 3,967,770 | 4,524,188 | 5,536,095 | 6,295,894 |
| 1.1 Private | 3,085,296 | 3,116,221 | 3,651,578 | 4,568,393 | 5,274,451 |
| 1.2 Government | 713,788 | 851,549 | 872,610 | 967,702 | 1,021,443 |
| 2. Gross Domestic Capital Formation | 1,215,248 | 1,181,449 | 1,545,500 | 1,960,179 | 2,322,732 |
| 2.1 Private | 929,115 | 863,485 | 1,200,795 | 1,550,676 | 1,798,086 |
| 2.2 Government | 286,133 | 317,964 | 344,704 | 409,503 | 524,646 |
| 3. Gross Domestic Expenditure (1+2) | 5,014,331 | 5,149,219 | 6,069,688 | 7,496,274 | 8,618,626 |
| 4. Exports of Goods and Services | 1,095,679 | 1,031,289 | 1,254,021 | 1,508,565 | 1,729,033 |
| 5. Imports of Goods and Services | 1,699,328 | 1,345,216 | 1,719,605 | 2,460,830 | 2,765,283 |
| 6. Gross Domestic Product at Market Prices (3+4-5) | 4,410,682 | 4,835,293 | 5,604,104 | 6,544,009 | 7,582,376 |
| 7. Net Factor Income from Abroad | -105,032 | -55,795 | -69,776 | -72,041 | -148,422 |
| 8. Gross National Product at Market Prices (6+7) | 4,305,651 | 4,779,497 | 5,534,327 | 6,471,968 | 7,433,954 |

(a) Revised
(b) Provisional

Sources: Department of Census and Statistics
Central Bank of Sri Lanka

NATIONAL OUTPUT AND EXPENDITURE

TABLE 10

Gross Domestic Expenditure and Availability of Resources

| Item | 2008 | | 2009 | | 2010 | | 2011 (a) | | 2012 (b) | |
|--|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| | Rs. mn | % of GNP | Rs. mn | % of GNP | Rs. mn | % of GNP | Rs. mn | % of GNP | Rs. mn | % of GNP |
| 1. Consumption Expenditure | | | | | | | | | | |
| Private | 3,085,296 | 71.7 | 3,116,221 | 65.2 | 3,651,578 | 66.0 | 4,568,393 | 70.6 | 5,274,451 | 71.0 |
| 2. Consumption Expenditure | | | | | | | | | | |
| Government | 713,788 | 16.6 | 851,549 | 17.8 | 872,610 | 15.8 | 967,702 | 15.0 | 1,021,443 | 13.7 |
| 3. Gross Domestic Capital Formation | | | | | | | | | | |
| Private | 929,115 | 21.6 | 863,485 | 18.1 | 1,200,795 | 21.7 | 1,550,676 | 24.0 | 1,798,086 | 24.2 |
| 4. Gross Domestic Capital Formation | | | | | | | | | | |
| Government | 286,133 | 6.6 | 317,964 | 6.7 | 344,704 | 6.2 | 409,503 | 6.3 | 524,646 | 7.1 |
| 5. Gross Domestic Expenditure | 5,014,331 | 116.5 | 5,149,219 | 107.7 | 6,069,688 | 109.7 | 7,496,274 | 115.8 | 8,618,626 | 115.9 |
| 6. Gross National Product | 4,305,651 | 100.0 | 4,779,497 | 100.0 | 5,534,327 | 100.0 | 6,471,968 | 100.0 | 7,433,954 | 100.0 |
| 7. Excess, of (5) over (6) met by | 708,681 | 16.5 | 369,722 | 7.7 | 535,360 | 9.7 | 1,024,306 | 15.8 | 1,184,672 | 15.9 |
| (i) Net Disinvestment Abroad | 430,970 | 10.0 | 33,144 | 0.7 | 127,393 | 2.3 | 517,676 | 8.0 | 502,958 | 6.8 |
| (ii) Net Receipts of International Gifts and Transfers | 277,711 | 6.4 | 336,578 | 7.0 | 407,967 | 7.4 | 506,630 | 7.8 | 681,714 | 9.2 |

(a) Revised
(b) Provisional

Sources: Department of Census and Statistics
Central Bank of Sri Lanka

NATIONAL OUTPUT AND EXPENDITURE

TABLE 11

Investment and Savings at Current Market Prices

Rs. million

| Item | 2008 | 2009 | 2010 | 2011(a) | 2012(b) |
|--|-----------|-----------|-----------|-----------|-----------|
| 1. Gross Domestic Product at Market Prices | 4,410,682 | 4,835,293 | 5,604,104 | 6,544,009 | 7,582,376 |
| 2. Private Investment | 929,115 | 863,485 | 1,200,795 | 1,550,676 | 1,798,086 |
| 3. Government Investment | 286,133 | 317,964 | 344,704 | 409,503 | 524,646 |
| 4. Total Investment (2+3) | 1,215,248 | 1,181,449 | 1,545,500 | 1,960,179 | 2,322,732 |
| 5. Private Savings | 700,049 | 1,047,454 | 1,199,731 | 1,079,770 | 1,392,887 |
| 6. Government Savings | -88,450 | -179,931 | -119,815 | -71,856 | -106,405 |
| 7. Domestic Savings (5+6) | 611,599 | 867,523 | 1,079,916 | 1,007,914 | 1,286,482 |
| 8. Net Factor Income from Abroad | -105,032 | -55,795 | -69,776 | -72,041 | -148,422 |
| 9. Net Private Current Transfers from Abroad | 277,711 | 336,578 | 407,967 | 506,630 | 681,714 |
| 10. National Savings (7+8+9) | 784,278 | 1,148,305 | 1,418,106 | 1,442,503 | 1,819,774 |
| 11. Investment Ratio (4 as a % of 1) | 27.6 | 24.4 | 27.6 | 30.0 | 30.6 |
| 12. Domestic Savings Ratio (7 as a % of 1) | 13.9 | 17.9 | 19.3 | 15.4 | 17.0 |
| 13. National Savings Ratio (10 as a % of 1) | 17.8 | 23.7 | 25.3 | 22.0 | 24.0 |

(a) Revised
(b) Provisional

Sources: Department of Census and Statistics
Central Bank of Sri Lanka

NATIONAL OUTPUT AND EXPENDITURE

TABLE 12

Real National Income

Rs. million

| Item | 2008 | 2009 | 2010 | 2011(a) | 2012(b) |
|---|-----------|-----------|-----------|-----------|-----------|
| 1. Gross National Product at Constant (2002) Prices | 2,309,171 | 2,420,952 | 2,612,603 | 2,832,189 | 2,987,628 |
| 2. Terms of Trade Effect (c) due to Export of: | | | | | |
| 2.1 Tea | 10,708 | 8,002 | 6,278 | -2,238 | 862 |
| 2.2 Rubber | 3,943 | 2,343 | 5,297 | 5,604 | 3,273 |
| 2.3 Three Major Coconut Products | 654 | -1,061 | -252 | 904 | -78 |
| 2.4 Other Products | -43,697 | -41,888 | 50,315 | 24,827 | 20,715 |
| Total | -28,392 | -32,604 | 61,638 | 29,097 | 24,772 |
| 3. Real National Income at Constant (2002) Prices (1+2) | 2,280,779 | 2,388,348 | 2,674,241 | 2,861,286 | 3,012,400 |
| 4. Percentage Change over Previous Year | 5.3 | 4.7 | 12.0 | 7.0 | 5.3 |

(a) Revised
(b) Provisional
(c) Based on Export and Import Price Indices (2010=100)

Sources: Department of Census and Statistics
Central Bank of Sri Lanka

Trends in Principal Agricultural Crops

| Category | Unit | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011(a) | 2012(b) |
|--|---------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| 1 Tea | | | | | | | | | | | |
| 1.1 Production (c) | kg mn | 304.8 | 309.4 | 317.2 | 310.8 | 305.2 | 318.7 | 291.0 | 331.4 | 327.5 | 326.3 |
| 1.2 Total Extent (d) | hectares '000 | 211 | 211 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 |
| 1.3 Extent bearing (d) | hectares '000 | 165 | 166 | 193 | 193 | 193 | 193 | 192 | 186 | 186 | 184 |
| 1.4 Cost of Production (e) | Rs/kg | 135.58 | 157.34 | 168.41 | 188.40 | 236.50 | 262.60 | 269.01 | 314.17 | 355.02 | 391.39 |
| 1.5 Average price | | | | | | | | | | | |
| Colombo Auction | Rs/kg | 149.05 | 180.74 | 185.84 | 198.87 | 279.01 | 301.63 | 360.80 | 371.54 | 360.68 | 392.40 |
| Export (f.o.b.) | Rs/kg | 221.01 | 248.38 | 263.81 | 279.97 | 364.28 | 430.55 | 470.11 | 496.27 | 510.41 | 563.94 |
| 1.6 Replanting | hectares | 939 | 1,245 | 1,351 | 1,293 | 1,442 | 1,385 | 1,126 | 1,399 | 1,209 | 1,288 |
| 1.7 New planting | hectares | 657 | 22 | 212 | 16 | 7 | 11 | 12 | 5 | 31 | 280 |
| 2 Rubber | | | | | | | | | | | |
| 2.1 Production | kg mn | 92.0 | 94.7 | 104.4 | 109.2 | 117.6 | 129.2 | 136.9 | 152.9 | 158.2 | 152.0 |
| 2.2 Total extent (f) | hectares '000 | 115 | 115 | 116 | 120 | 120 | 122 | 124 | 126 | 129 | 131 |
| 2.3 Area under tapping (f) | hectares '000 | 86 | 89 | 91 | 97 | 94 | 94 | 95 | 98 | 101 | 104 |
| 2.4 Yield | kg/hectare | 1,068 | 1,064 | 1,144 | 1,128 | 1,261 | 1,382 | 1,437 | 1,561 | 1,566 | 1,459 |
| 2.5 Cost of Production | Rs/kg | 63.30 | 73.40 | 76.12 | 97.20 | 112.69 | 114.00 | 115.50 | 119.83 | 129.56 | 136.00 |
| 2.6 Average price | | | | | | | | | | | |
| Colombo Auction (RSS 1) | Rs/kg | 93.60 | 127.20 | 140.99 | 202.23 | 234.22 | 269.51 | 211.65 | 403.02 | 508.80 | 416.47 |
| Export (f.o.b.) | Rs/kg | 105.25 | 127.26 | 147.98 | 204.70 | 234.48 | 278.39 | 202.30 | 377.54 | 535.40 | 420.74 |
| 2.7 Replanting (g) | hectares | 564 | 820 | 1,257 | 2,372 | 5,192 | 6,105 | 1,002 | 5,941 | 3,050 | 2,161 |
| 2.8 New planting (g) | hectares | 450 | 518 | 1,032 | 922 | 2,034 | 2,436 | 715 | 1,413 | 3,004 | 2,449 |
| 3 Coconut | | | | | | | | | | | |
| 3.1 Production | nuts mn | 2,562 | 2,591 | 2,515 | 2,785 | 2,869 | 2,909 | 2,853 | 2,584 | 2,808 | 2,940 |
| 3.2 Total Extent | hectares '000 | 395 | 395 | 395 | 395 | 395 | 363 | 395 | 395 | 395 | 395 |
| 3.3 Cost of production | Rs/nut | 4.90 | 7.50 | 7.50 | 7.00 | 10.25 | 12.47 | 9.53 | 11.27 | 10.27 | 11.63 |
| 3.4 Average export price (f.o.b.) (h) | Rs/nut | 9.98 | 11.03 | 13.04 | 12.08 | 16.26 | 23.46 | 18.23 | 24.64 | 39.15 | 28.80 |
| 3.5 Replanting / Under planting (i) | hectares | 1,226 | 1,226 | 1,668 | 3,785 | 2,528 | 2,468 | 3,545 | 2,684 | 1,517 | 4,774 |
| 3.6 New planting (i) | hectares | 1,098 | 1,098 | 3,250 | 4,026 | 2,936 | 3,682 | 3,998 | 2,920 | 1,553 | 4,814 |
| 4 Paddy | | | | | | | | | | | |
| 4.1 Production (i) | mt '000 | 3,071 | 2,628 | 3,246 | 3,342 | 3,131 | 3,875 | 3,652 | 4,301 | 3,894 | 3,846 |
| 4.2 Area sown (i) | hectares '000 | 983 | 779 | 937 | 910 | 816 | 1,053 | 978 | 1,065 | 1,223 | 1,067 |
| 4.3 Area harvested (i) | hectares '000 | 911 | 643 | 819 | 808 | 714 | 925 | 842 | 950 | 981 | 883 |
| 4.4 Yield (i) | kg/hectare | 3,761 | 4,086 | 3,963 | 4,137 | 4,389 | 4,187 | 4,336 | 4,528 | 3,970 | 4,353 |
| 4.5 Rice imported | mt '000 | 35 | 222 | 52 | 12 | 88 | 84 | 52 | 126 | 28 | 36 |
| 4.6 Credit granted | Rs.mn | 893 | 1,031 | 1,364 | 990 | 1,030 | 1,605 | 1,918 | 2,541 | 4,298 | 5,479 |
| 4.7 Fertilizer issues | mt '000 | 283 | 301 | 353 | 418 | 389 | 602 | 423 | 490 | 453 | 409 |

Sources: Sri Lanka Tea Board
Tea Small Holders Development Authority
Rubber Development Department
Coconut Cultivation Board (CCB)
Coconut Development Authority
Ministry of Coconut Development and
Janatha Estate Development
Department of Census and Statistics (DCS)
Plantation Companies
Sri Lanka Customs
Central Bank of Sri Lanka

- (a) Revised
(b) Provisional
(c) Including green tea
(d) Extent under tea and extent in bearing was revised based on the Census of Tea Small Holdings in Sri Lanka conducted by the DCS in 2005.
(e) The weighted average cost of production of public sector estates and private plantation companies, includes green leaf suppliers' profit margin.
(f) Extent under rubber is based on the Census of Agriculture conducted by the DCS in 2002.
(g) Extents covered by cultivation assistance schemes of the Rubber Development Department
(h) Three major coconut kernel products only
(i) Extents covered by cultivation assistance schemes of the CCB
(j) On a cultivation year basis

NATIONAL OUTPUT AND EXPENDITURE

TABLE 14

Production of Tea, Rubber, Coconut and Other Export Agriculture Crops

| Crop | Unit | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011(a) | 2012(b) |
|---|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1. Tea (c) | | | | | | | | | | | |
| High grown | kg mn | 81.6 | 74.6 | 80.4 | 74.7 | 73.9 | 84.4 | 73.0 | 79.1 | 78.2 | 72.7 |
| Medium grown | " | 54.0 | 49.7 | 55.1 | 51.5 | 50.9 | 49.0 | 45.0 | 56.1 | 52.6 | 52.3 |
| Low grown | " | 167.7 | 183.9 | 181.8 | 184.6 | 180.4 | 185.3 | 173.0 | 196.2 | 196.7 | 201.2 |
| Total | " | 303.2 | 308.1 | 317.2 | 310.8 | 305.2 | 318.7 | 291.0 | 331.4 | 327.5 | 326.3 |
| 2. Rubber | | | | | | | | | | | |
| Sheet Rubber | kg mn | 50.0 | 46.5 | 50.1 | 52.5 | 48.9 | 55.0 | 54.6 | 59.2 | 60.7 | 59.2 |
| Crepe Rubber | " | 22.4 | 18.4 | 18.5 | 25.8 | 27.5 | 27.7 | 40.6 | 61.1 | 64.6 | 39.7 |
| Other | " | 19.6 | 29.8 | 35.8 | 30.8 | 41.1 | 46.5 | 41.7 | 32.7 | 32.9 | 53.1 |
| Total | " | 92.0 | 94.7 | 104.4 | 109.2 | 117.6 | 129.2 | 136.9 | 153.0 | 158.2 | 152.0 |
| 3. Coconut | | | | | | | | | | | |
| Desiccated Coconut (d) | nuts mn | 369 | 439 | 292 | 352 | 337 | 294 | 292 | 225 | 364 | 325 |
| Coconut Oil (d) | " | 185 | 220 | 176 | 268 | 548 | 473 | 598 | 523 | 392 | 649 |
| Copra (net export) (d) | " | 101 | 87 | 97 | 99 | 75 | 70 | 45 | 5 | 11 | 03 |
| Fresh nut exports | " | 35 | 41 | 41 | 57 | 47 | 38 | 59 | 39 | 8 | 19 |
| Coconut cream, milk powder and milk (net exports) (d) | " | 63 | 78 | 75 | 76 | 71 | 76 | 80 | 85 | 98 | 112 |
| Domestic nut consumption(e) | " | 1,834 | 1,853 | 1,872 | 1,901 | 1,900 | 1,798 | 1,816 | 1,836 | 1,855 | 1,873 |
| Total (f) | " | 2,562 | 2,591 | 2,515 | 2,785 | 2,869 | 2,909 | 2,762 | 2,584 | 2,808 | 2,940 |
| 4. Other Export Crops | | | | | | | | | | | |
| Coffee | mt | 3,090 | 3,490 | 3,525 | 3,500 | 2,979 | 3,081 | 3,125 | 3,164 | 2,974 | 3,000 |
| Cocoa | " | 1,100 | 600 | 900 | 810 | 393 | 1,695 | 467 | 520 | 525 | 513 |
| Cinnamon | " | 14,015 | 14,875 | 14,450 | 15,900 | 16,505 | 14,899 | 15,765 | 16,435 | 18,250 | 17,165 |
| Pepper | " | 12,600 | 12,020 | 14,270 | 14,440 | 16,597 | 12,897 | 15,767 | 17,332 | 10,800 | 18,604 |
| Clove | " | 2,360 | 3,575 | 6,080 | 3,575 | 2,990 | 8,203 | 3,032 | 9,551 | 5,533 | 4,009 |
| Cardamom | " | 64 | 74 | 80 | 80 | 90 | 71 | 61 | 48 | 57 | 80 |
| Nutmeg and Mace | " | 1,740 | 1,515 | 1,860 | 1,925 | 5,553 | 2,174 | 1,740 | 2,376 | 2,206 | 2,002 |
| Cashew kernels | " | 1,663 | 1,732 | 1,811 | 1,944 | 2,331 | 1,000 | 2,400 | 1,200 | 1,200 | 2,000 |

Sources: Sri Lanka Tea Board

(a) Revised

(b) Provisional

(c) Elevational categories - Low grown : 0 to 610 metres above Mean Sea Level (MSL)
 - Medium grown : 610 to 1,220 metres above MSL
 - High grown : over 1,220 metres above MSL

(d) In nut equivalent, converted at

| | | |
|--------------------------|--------|------|
| 1 mt D.C. | 7,797 | nuts |
| 1 mt Coconut Oil | 8,690 | nuts |
| 1 mt Copra | 5,230 | nuts |
| 1 mt Coconut milk powder | 12,000 | nuts |
| 1 mt Coconut cream | 7,797 | nuts |
| 1 mt Coconut milk | 3,250 | nuts |

(e) Estimated on the basis of per capita consumption of 94 nuts per year. From 1999 onwards, estimated at 95.52 nuts per head per annum. Excludes industrial use

(f) Estimate (breakdown does not add up to total production due to adjustment for changes in stocks)

Rubber Development Department
 Coconut Development Authority
 Department of Export Agriculture
 Sri Lanka Cashew Corporation
 Ministry of Coconut Development
 and Janatha Estate Development
 Central Bank of Sri Lanka

NATIONAL OUTPUT AND EXPENDITURE

TABLE 15

Annual Rainfall and Rainy Days

| Meteorological Stations | 1961-90 Annual Average | | 2008 | | 2009 | | 2010 | | 2011 | | 2012 | |
|-------------------------|------------------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|
| | Rainfall mm(a) | No. of Rainy days | Rainfall mm | No. of Rainy days | Rainfall mm | No. of Rainy days | Rainfall mm | No. of Rainy days | Rainfall mm | No. of Rainy days | Rainfall mm | No. of Rainy days |
| Anuradhapura | 1,285 | 89 | 1,486 | 112 | 1,075 | 87 | 1,665 | 103 | 1,816 | 104 | 1,878 | 92 |
| Bandarawela | 1,572 | 129 | 2,104 | 180 | 1,320 | 162 | 1,688 | 146 | 1,948 | 167 | 1,896 | 135 |
| Colombo | 2,424 | 146 | 2,622 | 184 | 2,134 | 179 | 3,370 | 158 | 1,774 | 161 | 2,465 | 167 |
| Hambantota | 1,050 | 87 | 1,140 | 109 | 881 | 122 | 875 | 104 | 1,015 | 108 | 1,294 | 111 |
| Kandy (b) | 1,840 | 148 | 1,849 | 170 | 1,944 | 186 | 2,666 | 174 | 1,777 | 175 | 1,991 | 146 |
| Nuwara Eliya | 1,905 | 163 | 1,587 | 198 | 1,640 | 204 | 2,181 | 204 | 1,700 | 198 | 1,771 | 167 |
| Ratnapura | 3,749 | 205 | 3,884 | 243 | 3,394 | 227 | 4,561 | 233 | 3,430 | 219 | 3,380 | 207 |
| Trincomalee | 1,580 | 86 | 1,845 | 104 | 1,889 | 104 | 1,420 | 105 | 1,366 | 130 | 1,810 | 86 |

(a) mm = millimetres

(b) Katugastota

Source: Department of Meteorology

District-wise Performance of the Paddy Sector (a)

| Zone and District | Gross Extent Sown (hectares) | | Gross Extent Harvested (hectares) | | Production (mt) | | | Yield Per Hectare (kg) | |
|-------------------|------------------------------|----------------|-----------------------------------|----------------|------------------|------------------|------------------|------------------------|--------------|
| | Maha 2011/2012 | Yala 2012 | Maha 2011/2012 | Yala 2012 | Maha 2011/2012 | Yala 2012 | Total 2012 | Maha 2011/2012 | Yala 2012 |
| Wet Zone | | | | | | | | | |
| Colombo | 4,617 | 910 | 4,616 | 906 | 13,644 | 2,314 | 15,958 | 3,477 | 3,002 |
| Gampaha | 10,333 | 3,571 | 10,333 | 3,558 | 30,332 | 9,854 | 40,186 | 3,453 | 3,258 |
| Kalutara | 14,151 | 7,232 | 14,074 | 7,216 | 43,713 | 15,960 | 59,673 | 3,367 | 2,398 |
| Galle | 15,968 | 4,212 | 15,917 | 4,177 | 42,740 | 10,051 | 52,791 | 3,431 | 3,075 |
| Matara | 15,196 | 12,476 | 15,177 | 12,034 | 43,767 | 28,977 | 72,744 | 3,653 | 3,050 |
| Kegalle | 7,103 | 2,882 | 7,052 | 2,275 | 23,970 | 5,814 | 29,784 | 3,629 | 2,728 |
| Ratnapura | 12,948 | 9,743 | 12,933 | 9,122 | 37,011 | 26,729 | 63,740 | 3,367 | 3,447 |
| Kandy | 13,299 | 5,558 | 12,697 | 5,389 | 41,863 | 15,358 | 57,221 | 4,169 | 3,642 |
| Nuwara Eliya | 5,482 | 1,144 | 5,475 | 1,139 | 12,348 | 1,980 | 14,328 | 4,002 | 3,087 |
| Badulla | 27,552 | 11,676 | 27,221 | 11,490 | 104,433 | 41,101 | 145,534 | 4,514 | 4,208 |
| Dry Zone | | | | | | | | | |
| Kurunegala | 62,621 | 41,517 | 56,718 | 15,153 | 223,110 | 51,712 | 274,822 | 3,934 | 3,413 |
| Puttalam | 13,181 | 6,341 | 12,089 | 4,466 | 41,991 | 13,600 | 55,591 | 4,087 | 3,582 |
| Matale | 19,177 | 5,638 | 19,086 | 5,160 | 75,244 | 15,018 | 90,262 | 4,384 | 3,686 |
| Moneragala | 31,985 | 13,468 | 31,986 | 11,708 | 133,486 | 45,392 | 178,878 | 4,258 | 3,956 |
| Jaffna (b) | 8,755 | - | 8,668 | - | 20,611 | - | 20,611 | 2,680 | - |
| Killinochchi | 20,876 | 5,771 | 20,478 | 4,808 | 55,591 | 18,293 | 73,884 | 3,059 | 4,032 |
| Mannar | 13,416 | 2,201 | 13,416 | 1,850 | 61,459 | 6,171 | 67,630 | 4,798 | 3,759 |
| Mullaitivu | 9,727 | 2,588 | 9,720 | 2,582 | 27,460 | 8,772 | 36,232 | 2,994 | 3,590 |
| Vavuniya | 15,994 | 1,156 | 15,713 | 744 | 58,888 | 2,692 | 61,580 | 3,972 | 3,788 |
| Anuradhapura | 89,253 | 26,568 | 88,865 | 22,100 | 356,020 | 71,951 | 427,971 | 4,982 | 4,049 |
| Polonnaruwa | 64,512 | 53,452 | 64,487 | 45,514 | 290,130 | 169,071 | 459,201 | 5,086 | 4,199 |
| Ampara | 71,877 | 60,864 | 71,877 | 59,749 | 345,264 | 270,027 | 615,291 | 5,026 | 4,729 |
| Batticaloa | 59,470 | 23,887 | 52,115 | 23,887 | 171,715 | 83,599 | 255,314 | 3,733 | 3,965 |
| Trincomalee | 30,161 | 16,107 | 30,160 | 15,946 | 125,644 | 65,988 | 191,632 | 4,484 | 4,455 |
| Hambantota | 26,759 | 21,403 | 26,102 | 20,525 | 118,551 | 88,203 | 206,754 | 5,198 | 4,919 |
| Mahaweli 'H' Area | 24,215 | 12,533 | 24,215 | 2,172 | 133,657 | 10,355 | 144,012 | 6,155 | 5,316 |
| Udawalawe | 13,447 | 11,644 | 13,447 | 11,644 | 84,318 | 50,004 | 134,322 | 6,399 | 5,052 |
| Sri Lanka | 702,075 | 364,542 | 684,637 | 305,314 | 2,716,960 | 1,128,984 | 3,845,944 | 4,444 | 4,145 |

(a) The cultivation year comprises Maha (September/October-March/April) and Yala (April/May-August/September).

(b) No cultivation during Yala season.

Source: Department of Census and Statistics

Paddy Production

| Year | Maha | | | | Yala | | | | Total | | | |
|---------|-----------------------------|--------------------------------|----------------------|------------------------|-----------------------------|--------------------------------|----------------------|------------------------|-----------------------------|--------------------------------|----------------------|------------------------|
| | Gross Extent Sown (ha '000) | Net Extent Harvested (ha '000) | Production (mt '000) | Yield per Hectare (kg) | Gross Extent Sown (ha '000) | Net Extent Harvested (ha '000) | Production (mt '000) | Yield per Hectare (kg) | Gross Extent Sown (ha '000) | Net Extent Harvested (ha '000) | Production (mt '000) | Yield per Hectare (kg) |
| 2003 | 602 | 499 | 1,895 | 3,794 | 381 | 317 | 1,177 | 3,708 | 983 | 816 | 3,072 | 3,764 |
| 2004 | 521 | 417 | 1,670 | 4,002 | 258 | 226 | 958 | 4,244 | 779 | 643 | 2,628 | 4,087 |
| 2005 | 581 | 508 | 2,012 | 3,955 | 357 | 310 | 1,233 | 3,976 | 938 | 818 | 3,245 | 3,967 |
| 2006 | 591 | 525 | 2,136 | 4,069 | 319 | 283 | 1,206 | 4,263 | 910 | 808 | 3,342 | 4,136 |
| 2007 | 525 | 459 | 1,973 | 4,299 | 291 | 255 | 1,158 | 4,543 | 816 | 714 | 3,131 | 4,385 |
| 2008 | 582 | 508 | 2,125 | 4,181 | 471 | 417 | 1,750 | 4,195 | 1,053 | 925 | 3,875 | 4,189 |
| 2009 | 632 | 539 | 2,384 | 4,421 | 345 | 303 | 1,268 | 4,186 | 977 | 842 | 3,652 | 4,337 |
| 2010 | 646 | 574 | 2,630 | 4,583 | 419 | 376 | 1,671 | 4,444 | 1,065 | 950 | 4,301 | 4,527 |
| 2011(a) | 730 | 544 | 1,996 | 3,668 | 493 | 437 | 1,898 | 4,347 | 1,223 | 981 | 3,894 | 3,970 |
| 2012(b) | 702 | 611 | 2,717 | 4,444 | 365 | 272 | 1,129 | 4,145 | 1,067 | 883 | 3,846 | 4,353 |

(a) Revised
(b) Provisional

Source: Department of Census and Statistics

Performance of Other Field Crops

| Crop | Extent Cultivated (hectares) | | | | | Production (mt'000) | | | | | Estimated Average Yield (mt/hectare) | | | | |
|--------------------------|---------------------------------|--------|--------|---------|---------|------------------------|-------|-------|---------|----------|---|------|------|---------|----------|
| | 2008 | 2009 | 2010 | 2011(a) | 2012(b) | 2008 | 2009 | 2010 | 2011(a) | 2012 (b) | 2008 | 2009 | 2010 | 2011(a) | 2012 (b) |
| Big Onions | 4,090 | 5,081 | 4,158 | 3,452 | 5,387 | 57.4 | 81.7 | 58.9 | 45.7 | 83.6 | 14.0 | 16.1 | 14.2 | 13.2 | 15.5 |
| Black gram | 8,318 | 7,868 | 9,808 | 8,668 | 10,842 | 9.5 | 7.1 | 10.0 | 5.8 | 10.2 | 1.1 | 0.9 | 1.0 | 0.7 | 0.9 |
| Chillies (c)(d) | 14,803 | 13,554 | 13,262 | 13,314 | 14,728 | 12.8 | 11.6 | 12.3 | 11.1 | 15.4 | 0.9 | 0.9 | 0.9 | 0.8 | 1.0 |
| Cowpea | 12,151 | 11,439 | 10,870 | 9,268 | 11,042 | 12.0 | 13.5 | 11.6 | 10.5 | 14.8 | 1.0 | 1.2 | 1.1 | 1.1 | 1.3 |
| Gingelly (Sesame) | 9,512 | 10,881 | 18,397 | 14,362 | 15,557 | 6.3 | 8.5 | 16.9 | 11.3 | 12.4 | 0.7 | 0.8 | 0.9 | 0.8 | 0.8 |
| Green gram | 9,356 | 8,569 | 10,283 | 9,335 | 9,755 | 8.9 | 9.3 | 11.7 | 10.8 | 12.0 | 0.9 | 1.1 | 1.1 | 1.2 | 1.2 |
| Ground nuts | 10,272 | 9,002 | 9,481 | 9,289 | 11,609 | 10.3 | 13.1 | 14.4 | 16.9 | 22.0 | 1.0 | 1.5 | 1.5 | 1.8 | 1.9 |
| Kurakkan (Finger millet) | 6,079 | 5,902 | 6,565 | 5,250 | 5,195 | 6.5 | 6.4 | 7.3 | 5.4 | 6.0 | 1.1 | 1.1 | 1.1 | 1.0 | 1.2 |
| Maize | 51,608 | 50,857 | 57,618 | 50,545 | 59,529 | 112.3 | 129.8 | 161.7 | 137.8 | 202.3 | 2.2 | 2.6 | 2.8 | 2.7 | 3.4 |
| Potatoes | 4,869 | 4,139 | 3,844 | 4,479 | 4,648 | 74.8 | 61.7 | 51.9 | 59.4 | 72.2 | 15.4 | 14.9 | 13.5 | 13.3 | 15.5 |
| Red Onions | 4,878 | 4,498 | 5,228 | 6,145 | 6,132 | 49.3 | 46.2 | 61.8 | 72.3 | 74.0 | 10.1 | 10.3 | 11.8 | 11.8 | 12.1 |
| Soya beans | 1,226 | 1,654 | 4,500 | 2,451 | 1,517 | 3.0 | 3.8 | 7.5 | 3.8 | 1.7 | 2.5 | 2.3 | 1.7 | 1.6 | 1.1 |

Source: Department of Census and Statistics

(a) Revised

(b) Provisional

(c) Numbers of 2008 in respect of production and average yield were revised

(d) Dried Chillies = 1/4 Green Chillies

NATIONAL OUTPUT AND EXPENDITURE

TABLE 19

Statistics of the Sugar Sector

| Item | Unit | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011(a) | 2012(b) |
|---|------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 1. Total Area under Cane (with Ratoons) (c) | hectares | 7,308 | 8,240 | 8,445 | 8,831 | 7,544 | 7,294 | 7,320 | 7,360 | 6,992 | 9,187 |
| 2. Area Harvested (c) | hectares | 5,395 | 6,655 | 6,432 | 8,390 | 6,185 | 6,271 | 6,200 | 5,988 | 6,024 | 7,034 |
| 3. Cane Harvested (c) | mt '000 | 442 | 375 | 375 | 462 | 264 | 348 | 287 | 272 | 290 | 348 |
| 4. Private Cane Purchased | mt '000 | 231 | 282 | 281 | 204 | 119 | 160 | 138 | 140 | 172 | 112 |
| 5. Quantity of Cane Crushed | mt '000 | 700 | 662 | 660 | 660 | 382 | 507 | 416 | 414 | 440 | 432 |
| 6. Average Yield (c) | mt/hectare | 82 | 56 | 58 | 56 | 48 | 56 | 47 | 50 | 45 | 56 |
| 7. Sugar Production (without Sweepings) | mt '000 | 57 | 58 | 54 | 56 | 29 | 39 | 32 | 31 | 35 | 36 |
| 8. Sugar Recovery Rate (d) | percentage | 8.1 | 8.8 | 8.2 | 8.5 | 7.7 | 7.3 | 7.7 | 7.6 | 7.9 | 8.2 |

(a) Revised

(b) Provisional

(c) Includes nucleus estates and allottees

(d) Recovery rate = $\frac{\text{Sugar Produced}}{\text{Quantity of Cane Crushed}} \times 100$

Sources: Sevanagala Sugar Industries Ltd.
Pelwatte Sugar Industries Ltd.
Galoya Plantation (Pvt) Ltd.

NATIONAL OUTPUT AND EXPENDITURE

TABLE 20

Statistics on the Forestry Sector

| Item | Unit | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011(a) | 2012(b) |
|------------------------------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 1. Total Forest Cover (c) | hectares '000 | 1,942 | 1,942 | 1,942 | 2,035 | 1,422 | 1,422 | 1,422 | 1,951 | 1,951 | 1,951 |
| Closed Canopy Forest | hectares '000 | 1,471 | 1,471 | 1,461 | 1,458 | 1,046 | 1,046 | 1,046 | 1,438 | 1,438 | 1,438 |
| Sparse Forest | hectares '000 | 472 | 472 | 472 | 472 | 367 | 367 | 367 | 429 | 429 | 429 |
| Mangroves (d) | hectares '000 | 9.5 | 9.5 | 9.5 | 9.5 | 8.8 | 8.8 | 8.8 | 15.7 | 15.7 | 15.7 |
| 2. Extent Deforested (e) | hectares | 950 | 442 | 358 | 173 | 873 | 744 | 877 | 873 | 888 | 816 |
| 3. Extent Reforested (f) | hectares | 1,057 | 805 | 1,229 | 1,848 | 893 | 732 | 877 | 905 | 1,360 | 907 |
| 4. Number of Forest Offences | | | | | | | | | | | |
| Recorded | No. | 3,093 | 2,842 | 2,758 | 2,797 | 3,498 | 2,860 | 3,060 | 3,221 | 2,956 | 3,009 |
| Volume of Timber Detected | cubic metres | 2,789 | 4,466 | 3,334 | 2,602 | 2,516 | 2,607 | 4,104 | 2,075 | 2,374 | 1,708 |
| Value of Timber Detected | Rs. mn | 24.1 | 33.7 | 20.8 | 48.3 | 17.7 | 36.3 | 54.8 | 51.7 | 67.4 | 77.1 |

(a) Revised

(b) Provisional

(c) Total forest cover is based on latest satellite imagery and aerial photographs.

(d) Numbers from 2003-2008 were revised.

(e) Estimates

(f) Excluding extent under Participatory Forestry Project

Source: Forest Department

NATIONAL OUTPUT AND EXPENDITURE

TABLE 21

Value Added in Industry
(2002 Constant Prices)

Rs. million

| Category | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Food, Beverages and Tobacco Products | 147,353 | 155,842 | 166,101 | 174,794 | 185,142 | 197,731 | 211,848 | 222,722 |
| Food | 123,855 | 132,325 | 142,146 | 150,643 | 160,278 | 171,841 | 184,799 | 194,840 |
| Beverages | 7,625 | 8,875 | 9,466 | 9,862 | 10,594 | 11,463 | 12,123 | 12,756 |
| Tobacco Products | 15,874 | 14,642 | 14,489 | 14,289 | 14,270 | 14,427 | 14,926 | 15,126 |
| 2. Textile, Wearing Apparel and Leather Products | 75,843 | 78,870 | 84,603 | 87,215 | 87,762 | 92,293 | 102,263 | 107,242 |
| Textile | 12,906 | 13,447 | 14,721 | 15,175 | 15,332 | 16,126 | 16,826 | 17,719 |
| Wearing Apparel | 60,387 | 62,663 | 67,006 | 69,074 | 69,509 | 73,166 | 82,221 | 86,171 |
| Leather Products | 2,550 | 2,760 | 2,877 | 2,965 | 2,921 | 3,001 | 3,216 | 3,352 |
| 3. Wood and Wood Products | 985 | 1,026 | 1,061 | 1,085 | 1,125 | 1,193 | 1,246 | 1,303 |
| 4. Paper Products, Publishing and Printing | 1,301 | 1,385 | 1,503 | 1,598 | 1,635 | 1,742 | 1,835 | 1,940 |
| Paper and Paper Products | 555 | 588 | 624 | 663 | 675 | 731 | 785 | 831 |
| Publishing and Printing | 746 | 797 | 879 | 935 | 960 | 1,011 | 1,050 | 1,109 |
| 5. Chemical, Petroleum, Coal, Rubber and Plastic Products | 47,899 | 51,714 | 55,140 | 58,650 | 59,706 | 66,990 | 73,203 | 77,455 |
| Coke, Refined Petroleum Products | 15,734 | 17,155 | 17,403 | 18,475 | 18,675 | 19,675 | 22,426 | 23,574 |
| Chemicals and Chemical Products | 11,160 | 12,314 | 13,094 | 13,900 | 14,155 | 15,625 | 16,652 | 17,796 |
| Rubber and Plastics Based Products | 21,005 | 22,245 | 24,644 | 26,275 | 26,876 | 31,690 | 34,125 | 36,085 |
| 6. Non-metallic Mineral Products | 12,341 | 13,687 | 14,547 | 15,306 | 14,794 | 16,328 | 17,670 | 18,826 |
| 7. Basic Metal Products | 885 | 906 | 930 | 958 | 965 | 1,028 | 1,090 | 1,138 |
| 8. Fabricated Metal Products, Machinery and Transport Equipment | 27,214 | 28,378 | 30,011 | 31,702 | 32,794 | 35,482 | 37,733 | 39,663 |
| 9. Other Manufactured Products (n.e.s.) | 1,455 | 1,564 | 1,715 | 1,907 | 2,004 | 2,138 | 2,290 | 2,432 |
| Total | 315,276 | 333,372 | 355,611 | 373,215 | 385,927 | 414,925 | 449,177 | 472,721 |

(a) Provisional

Source: Department of Census and Statistics

NATIONAL OUTPUT AND EXPENDITURE

TABLE 22

Value Added in Industry
(Current Prices)

Rs. million

| Category | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| 1. Food, Beverages and Tobacco Products | 202,785 | 241,854 | 282,843 | 348,358 | 397,244 | 458,151 | 537,691 | 610,891 |
| Food | 169,408 | 203,459 | 233,341 | 287,390 | 331,397 | 388,270 | 464,112 | 533,539 |
| Beverages | 10,864 | 14,490 | 13,581 | 16,726 | 18,178 | 20,956 | 23,356 | 25,896 |
| Tobacco Products | 22,513 | 23,905 | 35,921 | 44,241 | 47,669 | 48,925 | 50,223 | 51,456 |
| 2. Textile, Wearing Apparel and Leather Products | 103,198 | 113,956 | 131,522 | 147,822 | 155,409 | 172,726 | 207,578 | 239,351 |
| Textile | 17,425 | 19,429 | 22,885 | 25,721 | 27,197 | 32,092 | 35,508 | 39,703 |
| Wearing Apparel | 82,167 | 90,539 | 104,165 | 117,075 | 123,084 | 134,839 | 165,469 | 192,346 |
| Leather Products | 3,606 | 3,988 | 4,472 | 5,026 | 5,128 | 5,795 | 6,601 | 7,302 |
| 3. Wood and Wood Products | 1,143 | 1,245 | 1,353 | 1,447 | 1,585 | 1,786 | 2,580 | 2,908 |
| 4. Paper Products, Publishing and Printing | 2,963 | 3,998 | 4,883 | 5,798 | 6,631 | 7,653 | 8,466 | 9,372 |
| Paper and Paper Products | 1,264 | 1,620 | 2,026 | 2,406 | 2,752 | 3,326 | 3,726 | 4,132 |
| Publishing and Printing | 1,699 | 2,378 | 2,857 | 3,392 | 3,879 | 4,327 | 4,740 | 5,240 |
| 5. Chemical, Petroleum, Coal, Rubber and Plastic Products | 72,089 | 95,346 | 112,915 | 135,447 | 142,935 | 170,000 | 207,654 | 235,515 |
| Coke, Refined Petroleum Products | 20,191 | 26,110 | 35,568 | 42,666 | 44,882 | 49,926 | 64,025 | 72,025 |
| Chemicals and Chemical Products | 22,883 | 29,862 | 26,761 | 32,101 | 34,304 | 39,929 | 46,823 | 53,968 |
| Rubber and Plastics Based Products | 29,015 | 39,374 | 50,586 | 60,680 | 63,749 | 80,145 | 96,806 | 109,522 |
| 6. Non-metallic Mineral Products | 15,805 | 17,930 | 20,352 | 22,776 | 24,653 | 27,865 | 32,167 | 35,991 |
| 7. Basic Metal Products | 1,061 | 1,292 | 1,521 | 1,638 | 1,659 | 1,826 | 2,119 | 2,399 |
| 8. Fabricated Metal Products, Machinery and Transport Equipment | 34,480 | 38,872 | 47,947 | 55,185 | 62,013 | 72,990 | 82,852 | 93,261 |
| 9. Other Manufactured Products (n.e.s.) | 1,446 | 1,879 | 2,208 | 2,508 | 2,903 | 3,410 | 3,149 | 3,545 |
| Total | 434,970 | 516,372 | 605,544 | 720,979 | 795,032 | 916,407 | 1,084,256 | 1,233,234 |

(a) Provisional

Source: Department of Census and Statistics

Investment Approvals in Industry by the Board of Investment of Sri Lanka

| Category | Number of Projects | | | | Foreign Investment Potential (Rs. million) | | | | Total Investment Potential (Rs. million) | | | | Employment Potential (No.) | | | |
|---|--------------------|------------|------------|------------|---|----------------|----------------|----------------|---|----------------|----------------|----------------|-------------------------------|---------------|---------------|---------------|
| | Approvals | | Contracted | | Approvals | | Contracted | | Approvals | | Contracted | | Approvals | | Contracted | |
| | 2011 (a) | 2012 (b) | 2011 (a) | 2012 (b) | 2011 (a) | 2012 (b) | 2011 (a) | 2012 (b) | 2011 (a) | 2012 (b) | 2011 (a) | 2012 (b) | 2011 (a) | 2012 (b) | 2011 (a) | 2012 (b) |
| 1. Food, Beverages and Tobacco Products | 7 | 16 | 10 | 10 | 27,527 | 17,973 | 3,333 | 4,004 | 28,538 | 21,083 | 4,741 | 6,256 | 1,701 | 1,934 | 1,655 | 784 |
| 2. Textile, Wearing Apparel and Leather Products | 22 | 9 | 19 | 7 | 3,066 | 707 | 2,250 | 597 | 11,946 | 2,892 | 10,245 | 2,258 | 15,737 | 6,233 | 11,794 | 6,000 |
| 3. Wood and Wood Products | 2 | 3 | 2 | - | 181 | 220 | 181 | - | 1,024 | 599 | 1,024 | - | 728 | 306 | 728 | - |
| 4. Paper Products, Publishing and Printing | 1 | - | 1 | - | - | - | - | - | 381 | - | 381 | - | 150 | - | 150 | - |
| 5. Chemical, Petroleum, Coal, Rubber and Plastic Products | 7 | 9 | 5 | 8 | 16,534 | 1,359 | 1,057 | 16,836 | 17,913 | 1,987 | 1,506 | 17,619 | 1,049 | 2,489 | 696 | 2,556 |
| 6. Non-metallic Mineral Products | 1 | 14 | 1 | 9 | 286 | 21,360 | 2,850 | 19,232 | 407 | 36,064 | 5,700 | 31,337 | 515 | 1,994 | 45 | 1,823 |
| 7. Basic Metal Products | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8. Fabricated Metal Products, Machinery and Transport Equipment | 3 | 5 | 6 | 5 | 649 | 593 | 1,261 | 697 | 812 | 1,612 | 1,668 | 843 | 377 | 447 | 779 | 530 |
| 9. Manufactured Products (n.e.s.) | 5 | 17 | 4 | 14 | 393 | 14,431 | 127 | 9,162 | 1,642 | 23,738 | 571 | 16,342 | 868 | 3,849 | 471 | 2,904 |
| 10. Services | 73 | 114 | 80 | 75 | 213,413 | 392,119 | 214,739 | 220,960 | 285,208 | 571,652 | 265,727 | 316,265 | 13,883 | 29,373 | 16,449 | 16,710 |
| 11. Expanded Projects | 39 | 32 | 36 | 32 | 15,607 | 1,528 | 12,693 | 1,520 | 76,999 | 13,352 | 80,500 | 14,030 | 13,860 | 4,261 | 11,934 | 6,007 |
| Total | 160 | 219 | 164 | 160 | 277,655 | 450,290 | 238,489 | 273,008 | 424,870 | 672,979 | 372,062 | 404,948 | 48,868 | 50,886 | 44,701 | 37,314 |

(a) Revised
(b) Provisional

Source: Board of Investment of Sri Lanka

Realised Investments in the Board of Investment (BOI) Enterprises (a)

| Category | Number of Projects | | | | | Foreign investment (Rs. million) | | | | | Total Investment Potential (Rs. million) | | | | |
|---|--------------------|--------------|--------------|--------------|--------------|-------------------------------------|----------------|----------------|----------------|----------------|---|----------------|----------------|------------------|------------------|
| | 2008 | 2009 | 2010 | 2011 | 2012(b) | 2008 | 2009 | 2010 | 2011 | 2012(b) | 2008 | 2009 | 2010 | 2011 | 2012(b) |
| 1. Food, Beverages and Tobacco Products | 146 | 157 | 150 | 143 | 140 | 28,970 | 29,077 | 28,147 | 29,018 | 35,720 | 45,556 | 45,999 | 45,918 | 45,670 | 60,382 |
| 2. Textile, Wearing Apparel and Leather Products | 419 | 587 | 374 | 367 | 358 | 47,629 | 52,055 | 53,778 | 62,874 | 65,608 | 70,721 | 74,964 | 80,786 | 90,440 | 97,591 |
| 3. Wood and Wood Products | 30 | 31 | 31 | 35 | 29 | 5,929 | 6,050 | 8,078 | 8,403 | 9,469 | 6,591 | 6,635 | 8,679 | 10,350 | 11,333 |
| 4. Paper Products, Publishing and Printing | 28 | 27 | 29 | 32 | 29 | 1,579 | 3,782 | 3,962 | 4,306 | 4,819 | 2,962 | 4,929 | 5,162 | 5,614 | 6,234 |
| 5. Chemical, Petroleum, Coal, Rubber and Plastic Products | 130 | 129 | 125 | 130 | 138 | 35,617 | 35,789 | 34,261 | 39,335 | 50,240 | 48,707 | 48,052 | 48,998 | 54,651 | 67,894 |
| 6. Non-metallic Mineral Products | 67 | 74 | 75 | 74 | 70 | 7,395 | 7,797 | 11,272 | 12,711 | 16,138 | 27,014 | 31,804 | 30,660 | 35,320 | 39,014 |
| 7. Basic Metal Products | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8. Fabricated Metal Products, Machinery and Transport Equipment | 89 | 94 | 90 | 85 | 90 | 12,303 | 13,480 | 10,084 | 15,753 | 20,302 | 15,135 | 17,002 | 14,788 | 20,858 | 28,407 |
| 9. Manufactured Products (n.e.s.) | 155 | 166 | 158 | 157 | 161 | 14,317 | 17,922 | 19,445 | 22,290 | 22,443 | 18,534 | 22,254 | 23,740 | 37,237 | 29,740 |
| 10. Services | 925 | 1018 | 959 | 996 | 1,030 | 286,669 | 329,554 | 364,285 | 462,997 | 603,574 | 466,604 | 522,628 | 602,345 | 732,474 | 940,242 |
| Total | 1,989 | 2,283 | 1,991 | 2,019 | 2,045 | 440,408 | 495,506 | 533,312 | 657,686 | 828,313 | 701,824 | 774,268 | 861,078 | 1,032,613 | 1,280,837 |

(a) Cumulative figures as at end of the year

(b) Provisional

Source: Board of Investment of Sri Lanka

Capacity Utilisation in Industry (a)

Per cent

| Category | 2009 (b) | 2010 (b) | 2011 (b) | 2012 (c) |
|--|-----------|-----------|-----------|-----------|
| 1. Food Products | 64 | 71 | 76 | 76 |
| 2. Beverages | 49 | 59 | 64 | 59 |
| 3. Tobacco Products | 77 | 82 | 87 | 82 |
| 4. Textile | 59 | 62 | 60 | 67 |
| 5. Wearing Apparel | 63 | 65 | 71 | 72 |
| 6. Leather and Related Products | 66 | 69 | 66 | 65 |
| 7. Wood and Products of Wood,except Furniture | 46 | 60 | 65 | 59 |
| 8. Paper and Paper Products | 78 | 78 | 72 | 79 |
| 9. Printing and Reproduction of Recorded Media | 84 | 83 | 83 | 88 |
| 10. Refined Petroleum Products | 78 | 78 | 82 | 64 |
| 11. Chemicals and Chemical Products | 64 | 69 | 37 | 42 |
| 12. Pharmaceuticals, Medicinal Chemical and Botanical Products | 38 | 50 | 59 | 60 |
| 13. Rubber and Plastics Products | 48 | 66 | 75 | 76 |
| 14. Other Non-metallic Mineral Products | 61 | 71 | 79 | 79 |
| 15. Basic Metals | 66 | 69 | 77 | 67 |
| 16. Fabricated Metal Products,except Machinery and Equipment | 39 | 67 | 60 | 75 |
| 17. Electrical Equipment | 54 | 63 | 61 | 61 |
| Industry Average | 61 | 68 | 69 | 69 |

(a) The method of computation of capacity utilisation has been revised. Capacity utilisation is computed on the basis of data obtained from the monthly industrial production survey.

Source: Central Bank of Sri Lanka

(b) Revised

(c) Provisional

Employment in Selected State Owned Enterprises

Number of employees

| Corporation / Enterprise | 2007 | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Lanka Salt Ltd | 655 | 628 | 638 | 617 | 1,000 | 1,203 |
| 2. State Timber Corporation | 2,634 | 2,499 | 2,457 | 2,346 | 2,267 | 2,187 |
| 3. National Paper Company Ltd | 604 | 550 | 520 | 411 | 374 | 256 |
| 4. State Printing Corporation | 534 | 547 | 514 | 569 | 619 | 671 |
| 5. Sri Lanka Ayurvedic Drugs Corporation | 249 | 243 | 250 | 267 | 266 | 273 |
| 6. Ceylon Petroleum Corporation (c) | 6,037 | 6,263 | 6,016 | 5,930 | 5,880 | 5,945 |
| 7. Lanka Mineral Sands Ltd | 638 | 639 | 635 | 642 | 613 | 600 |
| 8. Lanka Phosphate Ltd | 307 | 294 | 298 | 309 | 296 | 291 |
| Total | 11,658 | 11,663 | 11,328 | 11,091 | 11,315 | 11,426 |

(a) Revised

(b) Provisional

(c) Number of employees in the Ceylon Petroleum Storage Terminals Ltd, is also included.

Source: Respective Institutions

NATIONAL OUTPUT AND EXPENDITURE

TABLE 27

Performance of Selected State Owned Industries

| Corporation/Enterprise and Products | Unit | 2008 | | | 2009 | | | 2010 | | | 2011 (a) | | | 2012 (b) | | |
|---|-----------------|----------|------------|-----------|-----------|------------|---------|-----------|------------|---------|-----------|------------|---------|-----------|------------|---------|
| | | Capacity | Production | Sales | Capacity | Production | Sales | Capacity | Production | Sales | Capacity | Production | Sales | Capacity | Production | Sales |
| 1. Lanka Salt Ltd | | | | | | | | | | | | | | | | |
| Common salt | mt | 68,000 | 77,080 | 39,292 | 70,000 | 63,385 | 60,546 | 75,000 | 73,795 | 52,727 | 80,000 | 61,857 | 61,750 | 80,000 | 63,861 | 59,225 |
| 2. State Timber Corporation | | | | | | | | | | | | | | | | |
| Sawn timber | Cu. metres '000 | 13 | 6 | 4 | 10 | 5 | 5 | 7 | 6 | 6 | 6 | 4 | 226 | 7 | 5 | 243 |
| Logs | " | 93 | 94 | 106 | 95 | 91 | 103 | 139 | 137 | 133 | 106 | 139 | 1,918 | 91 | 133 | 2,064 |
| Sleepers | Nos. '000 | 135 | 134 | 127 | 131 | 163 | 174 | 150 | 134 | 153 | 129 | 67 | 553 | 81 | 117 | 853 |
| 3. National Paper Co. Ltd | | | | | | | | | | | | | | | | |
| Paper & paper products | mt | 32,000 | 1,336 | 1,230 | 32,000 | 2,740 | 1,913 | 18,700 | 2,040 | 2,246 | 20,760 | 1,220 | 1,529 | 20,760 | 1,629 | 1,131 |
| 4. Sri Lanka Ayurvedic Drugs Corporation | | | | | | | | | | | | | | | | |
| Syrup and oil | Ltr | 540,893 | 384,720 | 339,995 | 537,050 | 489,740 | 422,516 | n.a. | 482,625 | 448,424 | n.a. | 480,224 | 426,161 | n.a. | 476,811 | 415,023 |
| Other ayurvedic drugs | mt '000 | 89 | 93 | 67 | 88 | 576 | 476 | n.a. | 531 | 302 | n.a. | 575 | 500 | n.a. | 580 | 490 |
| 5. Ceylon Petroleum Corporation | | | | | | | | | | | | | | | | |
| Super petrol / Gasolene | mt | 200,750 | 163,735 | 383,747 | 2,170,000 | 179,096 | 415,667 | 2,015,000 | 157,972 | 484,264 | 80,187 | 206,484 | 679,039 | 80,187 | 151,536 | 745,727 |
| Kerosene | " | 310,250 | 111,144 | 151,308 | | 82,513 | 150,690 | | 92,775 | 165,105 | 66,300 | 92,916 | 202,812 | 66,300 | 74,906 | 173,183 |
| Naphtha | " | 114,975 | 100,297 | 142,332 | 105,318 | 110,687 | 84,289 | 82,242 | 14,000 | 79,962 | 61,588 | 14,000 | 69,840 | 79,628 | | |
| Diesel | " | 547,500 | 450,882 | 1,378,511 | 485,302 | 1,436,892 | 441,545 | 1,433,484 | 198,497 | 501,083 | 2,078,586 | 198,497 | 412,362 | 2,193,976 | | |
| Avtur | " | 310,250 | 154,433 | 286,402 | 195,406 | 229,261 | 126,407 | 274,691 | - | - | - | - | - | - | | |
| Fuel oil | " | 897,900 | 732,110 | 994,545 | 780,526 | 1,100,578 | 685,882 | 1,247,896 | 77,988 | 779,378 | 1,175,778 | 77,988 | 648,800 | 1,264,749 | | |
| 6. Lanka Mineral Sands Ltd | | | | | | | | | | | | | | | | |
| Ilmenite & H.T. ilmenite | mt | 150,000 | 65,515 | 18,748 | 125,000 | 34,187 | 75,783 | 125,000 | 53,361 | 69,837 | n.a. | 68,085 | 52,750 | n.a. | 44,707 | 25,120 |
| Rutile | " | 10,000 | 3,405 | 5,349 | 12,000 | 2,133 | 2,345 | 12,000 | 2,493 | 3,014 | n.a. | 1,970 | 1,691 | n.a. | 1,590 | 999 |
| Crude zircon / Zircon | " | 6,000 | 1,447 | 1,389 | 8,000 | 591 | 1,074 | 8,000 | 797 | 876 | n.a. | 640 | 236 | n.a. | 293 | 499 |
| 7. Lanka Phosphate Ltd | | | | | | | | | | | | | | | | |
| Phosphate | mt | 55,000 | 41,947 | 38,400 | 74,400 | 36,347 | 41,580 | 66,000 | 46,309 | 46,322 | 72,000 | 58,525 | 59,286 | 72,000 | 47,559 | 44,481 |

(a) Revised
(b) Provisional

Source: Respective Institutions

NATIONAL OUTPUT AND EXPENDITURE

TABLE 28

Regional Distribution of Industrial Enterprises (a)

Numbers

| District | Industries Registered under Ministry of Industry and Commerce | | | | | Industries Under BOI | | | | | | | | | | | | | | | Total | | | | |
|------------------|---|--------------|--------------|--------------|--------------|-------------------------------------|--------------|--------------|--------------|--------------|-------------------------------|------------|------------|------------|------------|---------------------------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|
| | | | | | | Under Section 17 of the BOI Act (b) | | | | | 200 Garment Factory Programme | | | | | Under Section 16 of the BOI Act | | | | | | | | | |
| | 2008 | 2009 | 2010 | 2011 | 2012 (c) | 2008 | 2009 | 2010 | 2011 (d) | 2012 (c) (d) | 2008 | 2009 | 2010 | 2011 | 2012 (c) | 2008 | 2009 | 2010 | 2011 | 2012 (c) | 2008 | 2009 | 2010 | 2011 (d) | 2012 (c) (d) |
| 1. Colombo | 1,154 | 1,194 | 1,219 | 1,247 | 1,272 | 616 | 643 | 685 | 705 | 721 | 23 | 22 | 24 | 22 | 23 | 506 | 481 | 476 | 486 | 440 | 2,299 | 2,340 | 2,404 | 2,460 | 2,456 |
| 2. Gampaha | 276 | 308 | 325 | 342 | 349 | 500 | 522 | 531 | 542 | 537 | 15 | 14 | 12 | 11 | 11 | 117 | 113 | 112 | 109 | 96 | 908 | 957 | 980 | 1,004 | 993 |
| 3. Kalutara | 87 | 98 | 100 | 105 | 107 | 105 | 109 | 117 | 126 | 129 | 9 | 9 | 10 | 10 | 10 | 28 | 28 | 27 | 32 | 27 | 229 | 244 | 254 | 273 | 273 |
| 4. Galle | 31 | 35 | 35 | 36 | 37 | 59 | 58 | 60 | 64 | 67 | 7 | 6 | 7 | 7 | 7 | 57 | 58 | 56 | 57 | 55 | 154 | 157 | 158 | 164 | 166 |
| 5. Puttalam | 24 | 32 | 35 | 38 | 38 | 53 | 51 | 62 | 68 | 73 | 11 | 11 | 6 | 6 | 6 | 12 | 11 | 11 | 13 | 13 | 100 | 105 | 114 | 125 | 130 |
| 6. Kandy | 50 | 59 | 71 | 74 | 78 | 54 | 57 | 56 | 63 | 62 | 11 | 11 | 7 | 6 | 6 | 23 | 22 | 23 | 24 | 24 | 138 | 149 | 157 | 167 | 170 |
| 7. Kurunegala | 25 | 31 | 32 | 35 | 35 | 74 | 76 | 76 | 77 | 78 | 15 | 12 | 10 | 8 | 10 | 9 | 10 | 10 | 10 | 10 | 123 | 129 | 128 | 130 | 133 |
| 8. Matara | 31 | 34 | 34 | 36 | 39 | 19 | 18 | 20 | 19 | 19 | 4 | 4 | 2 | 2 | 2 | 8 | 9 | 10 | 11 | 9 | 62 | 65 | 66 | 68 | 69 |
| 9. Hambantota | 15 | 15 | 14 | 15 | 15 | 18 | 20 | 16 | 17 | 20 | 7 | 6 | 5 | 5 | 5 | 3 | 4 | 4 | 3 | 4 | 43 | 45 | 39 | 40 | 44 |
| 10. Nuwara Eliya | 4 | 6 | 6 | 6 | 6 | 45 | 48 | 52 | 51 | 56 | 7 | 7 | 5 | 6 | 7 | 1 | 1 | 1 | 2 | 1 | 57 | 62 | 64 | 65 | 70 |
| 11. Ratnapura | 9 | 10 | 12 | 12 | 12 | 30 | 35 | 37 | 36 | 37 | 10 | 8 | 8 | 9 | 8 | 9 | 9 | 9 | 8 | 8 | 58 | 62 | 66 | 65 | 65 |
| 12. Anuradhapura | 8 | 9 | 9 | 9 | 9 | 11 | 10 | 15 | 17 | 15 | 6 | 6 | 4 | 4 | 4 | 2 | 2 | 2 | 1 | 2 | 27 | 27 | 30 | 31 | 30 |
| 13. Badulla | 7 | 7 | 6 | 7 | 7 | 15 | 16 | 22 | 23 | 23 | 4 | 2 | 3 | - | 1 | 6 | 6 | 5 | 4 | 5 | 32 | 31 | 36 | 34 | 36 |
| 14. Kegalle | 12 | 13 | 13 | 15 | 15 | 24 | 27 | 31 | 34 | 37 | 6 | 6 | 7 | 7 | 5 | 4 | 3 | 3 | 3 | 2 | 46 | 49 | 54 | 59 | 59 |
| 15. Matale | 7 | 12 | 14 | 14 | 14 | 18 | 19 | 19 | 20 | 21 | 3 | 2 | 1 | 1 | 1 | 2 | 3 | 3 | 3 | 5 | 30 | 36 | 37 | 38 | 41 |
| 16. Moneragala | 1 | 1 | 2 | 2 | 2 | 1 | 2 | 6 | 8 | 8 | 3 | 3 | 1 | 1 | 1 | - | - | - | - | - | 5 | 6 | 9 | 11 | 11 |
| 17. Polonnaruwa | 3 | 3 | 3 | 3 | 3 | 5 | 5 | 9 | 9 | 11 | 5 | 4 | 3 | 3 | 3 | - | - | - | - | - | 13 | 12 | 15 | 15 | 17 |
| 18. Ampara | 3 | 4 | 4 | 4 | 4 | 1 | 3 | 5 | 5 | 7 | 3 | 3 | 3 | 3 | 3 | 1 | 1 | 2 | 2 | 3 | 8 | 11 | 14 | 14 | 17 |
| 19. Trincomalee | 2 | 3 | 3 | 3 | 3 | 5 | 6 | 9 | 13 | 14 | 1 | 1 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 9 | 12 | 16 | 20 | 21 |
| 20. Batticaloa | - | - | - | - | - | - | - | - | 1 | 2 | - | 2 | 2 | 2 | 2 | - | - | - | - | - | - | 2 | 2 | 3 | 4 |
| 21. Vavuniya | - | - | - | - | - | - | - | - | 1 | 2 | 1 | - | - | - | - | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 3 |
| 22. Jaffna | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 2 | 3 | 4 | - | - | - | - | - | - | - | - | - | - | 3 | 3 | 4 | 5 | 6 |
| 23. Mannar | - | - | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | 1 | 1 | 2 |
| Total | 1,751 | 1,876 | 1,940 | 2,006 | 2,048 | 1,654 | 1,726 | 1,830 | 1,902 | 1,943 | 151 | 139 | 122 | 115 | 117 | 790 | 764 | 757 | 771 | 708 | 4,346 | 4,505 | 4,649 | 4,794 | 4,816 |

(a) As at end year

(b) Including 50 garment factory programme

(c) Provisional

(d) Includes expanded projects

Sources: Ministry of Industry and Commerce
Board of Investment of Sri Lanka

NATIONAL OUTPUT AND EXPENDITURE

TABLE 29

Industrial Production Index (IPI) of Major Divisions (a)

2010 = 100

| Period | IPI | Food Products | Beverages | Tobacco Products | Wearing Apparel | Refined Petroleum Products | Chemicals and Chemical Products | Rubber and Plastic Products | Other Non-metallic Mineral Products | Basic Metal Products | Fabricated Metal Products |
|----------------------------------|--------------|---------------|-----------|------------------|-----------------|----------------------------|---------------------------------|-----------------------------|-------------------------------------|----------------------|---------------------------|
| 2008 (b) | 89.5 | 82.6 | 95.1 | 102.1 | 93.5 | 93.8 | 83.6 | 111.5 | 95.5 | 89.5 | 33.6 |
| 2009 (b) | 86.6 | 87.3 | 83.7 | 93.3 | 96.8 | 100.7 | 92.8 | 70.9 | 84.9 | 94.2 | 59.5 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 (b) | 107.2 | 108.5 | 110.2 | 106.0 | 113.8 | 106.3 | 67.5 | 116.6 | 116.7 | 110.2 | 89.6 |
| 2012 (c) | 108.4 | 106.9 | 107.4 | 99.9 | 118.5 | 81.3 | 78.1 | 116.9 | 117.5 | 98.1 | 111.7 |
| 2011 (b) 1 st Quarter | 104.7 | 105.9 | 104.6 | 107.1 | 109.7 | 107.1 | 59.2 | 116.9 | 113.9 | 110.7 | 90.0 |
| 2 nd Quarter | 102.9 | 103.6 | 109.9 | 101.7 | 112.2 | 106.4 | 53.8 | 111.4 | 108.3 | 107.9 | 84.0 |
| 3 rd Quarter | 111.8 | 112.7 | 113.1 | 106.1 | 119.9 | 94.2 | 77.2 | 124.6 | 126.0 | 116.8 | 92.9 |
| 4 th Quarter | 109.3 | 112.0 | 113.2 | 109.1 | 113.2 | 117.4 | 76.9 | 114.4 | 118.5 | 106.6 | 91.1 |
| 2012 (c) 1 st Quarter | 112.5 | 113.3 | 114.9 | 107.7 | 120.0 | 112.4 | 68.8 | 121.7 | 123.4 | 110.4 | 107.5 |
| 2 nd Quarter | 105.9 | 106.9 | 113.0 | 90.5 | 112.5 | 110.9 | 79.6 | 112.1 | 111.3 | 101.4 | 100.7 |
| 3 rd Quarter | 107.8 | 105.6 | 101.8 | 109.6 | 116.1 | 30.2 | 77.4 | 118.1 | 125.6 | 90.2 | 122.5 |
| 4 th Quarter | 107.4 | 101.8 | 99.9 | 91.8 | 125.5 | 71.6 | 86.5 | 115.7 | 109.9 | 90.5 | 116.2 |
| 2011 (b) January | 99.6 | 101.7 | 82.2 | 109.4 | 102.6 | 110.2 | 52.2 | 114.2 | 113.1 | 103.4 | 88.4 |
| February | 96.7 | 98.3 | 100.6 | 95.7 | 102.2 | 98.1 | 48.0 | 109.7 | 103.7 | 107.2 | 82.9 |
| March | 117.8 | 117.7 | 130.9 | 116.2 | 124.3 | 113.0 | 77.4 | 126.6 | 124.9 | 121.4 | 98.7 |
| April | 92.0 | 97.6 | 116.1 | 95.6 | 90.4 | 114.8 | 43.1 | 93.2 | 93.4 | 97.9 | 80.7 |
| May | 105.6 | 104.0 | 103.6 | 100.8 | 121.0 | 78.9 | 51.3 | 119.8 | 118.8 | 103.2 | 81.4 |
| June | 111.0 | 109.0 | 110.0 | 108.6 | 125.3 | 125.3 | 66.9 | 121.0 | 112.8 | 122.8 | 90.0 |
| July | 109.2 | 106.3 | 108.8 | 96.0 | 118.1 | 124.4 | 75.5 | 124.5 | 124.7 | 118.4 | 91.7 |
| August | 113.1 | 115.5 | 106.0 | 111.7 | 122.6 | 49.1 | 76.9 | 132.0 | 130.6 | 118.3 | 92.9 |
| September | 113.1 | 116.2 | 124.6 | 110.6 | 119.1 | 109.2 | 79.0 | 117.1 | 122.7 | 113.5 | 94.0 |
| October | 110.5 | 113.8 | 116.5 | 119.2 | 111.5 | 123.6 | 69.7 | 112.6 | 129.4 | 111.1 | 88.7 |
| November | 110.8 | 112.0 | 109.8 | 98.0 | 121.7 | 116.7 | 84.9 | 118.5 | 116.4 | 104.8 | 92.9 |
| December | 106.6 | 110.1 | 113.4 | 110.1 | 106.3 | 111.9 | 85.3 | 109.9 | 109.7 | 100.3 | 93.0 |
| 2012 (c) January | 111.5 | 113.2 | 108.9 | 113.3 | 116.0 | 104.2 | 55.4 | 130.5 | 122.0 | 117.5 | 111.2 |
| February | 106.9 | 105.7 | 106.5 | 92.1 | 123.2 | 108.5 | 67.6 | 109.6 | 117.1 | 105.8 | 99.8 |
| March | 118.9 | 121.1 | 129.3 | 117.7 | 120.9 | 124.6 | 83.4 | 124.9 | 131.1 | 107.8 | 111.5 |
| April | 93.8 | 100.5 | 108.5 | 74.4 | 96.1 | 119.5 | 65.7 | 90.1 | 99.2 | 91.5 | 87.8 |
| May | 111.7 | 111.7 | 131.7 | 105.4 | 113.9 | 107.5 | 80.4 | 122.0 | 113.1 | 100.8 | 105.3 |
| June | 112.3 | 108.4 | 98.8 | 91.8 | 127.4 | 105.8 | 92.7 | 124.1 | 121.7 | 111.9 | 108.9 |
| July | 111.5 | 109.8 | 112.0 | 102.4 | 121.6 | 0.0 | 76.3 | 126.6 | 131.6 | 91.2 | 136.2 |
| August | 106.8 | 103.9 | 92.0 | 104.7 | 117.0 | 55.5 | 79.8 | 119.5 | 121.8 | 95.0 | 114.3 |
| September | 105.1 | 103.0 | 101.4 | 121.7 | 109.7 | 35.2 | 76.2 | 108.3 | 123.3 | 84.5 | 117.1 |
| October | 107.7 | 100.0 | 105.2 | 101.7 | 121.5 | 35.2 | 88.3 | 113.2 | 121.5 | 98.5 | 119.0 |
| November | 108.7 | 106.4 | 95.0 | 94.4 | 126.0 | 77.9 | 94.6 | 114.8 | 104.0 | 84.3 | 112.9 |
| December | 105.9 | 99.1 | 99.7 | 79.2 | 128.9 | 101.7 | 76.7 | 119.1 | 104.1 | 88.6 | 116.8 |

(a) Based on the Industrial Production Survey and classified in accordance with the International Standard Industrial Classification (ISIC) Revision 4

(b) Revised

(c) Provisional

Source: Central Bank of Sri Lanka

Industrial Production Index (a)

2010=100

| Category | 2008 (b) | 2009 (b) | 2010 | 2011(b) | 2012 (c) |
|---|--------------|--------------|--------------|--------------|--------------|
| 1. Food Products | 82.6 | 87.3 | 100.0 | 108.5 | 106.9 |
| 1.1 Preparing and Preserving of Meat | 93.7 | 83.3 | 100.0 | 98.1 | 104.6 |
| 1.2 Processing and Preserving of Fish | 83.0 | 88.3 | 100.0 | 115.7 | 124.9 |
| 1.3 Dairy Products | 54.3 | 81.3 | 100.0 | 99.9 | 94.2 |
| 1.4 Grain Mill Products, Starches | 90.0 | 100.9 | 100.0 | 105.9 | 93.7 |
| 1.5 Other Food Products | 91.7 | 88.4 | 100.0 | 108.1 | 108.9 |
| Bakery Products | 93.2 | 88.3 | 100.0 | 113.7 | 111.6 |
| Sugar | 90.3 | 95.0 | 100.0 | 115.1 | 123.8 |
| Confectionary | 127.5 | 89.0 | 100.0 | 83.3 | 85.2 |
| Other Food Products (n.e.c) | 90.9 | 89.1 | 100.0 | 101.7 | 100.3 |
| 1.6 Prepared Animal Feed | 109.7 | 81.7 | 100.0 | 138.9 | 149.2 |
| 2. Beverages | 95.1 | 83.7 | 100.0 | 110.2 | 107.4 |
| 2.1 Distilling, Rectifying and Blending of Spirits | 105.0 | 78.8 | 100.0 | 107.4 | 97.4 |
| 2.2 Soft Drinks, Mineral Water, Bottled Water | 75.0 | 90.7 | 100.0 | 119.7 | 131.5 |
| 3. Tobacco Products | 102.1 | 93.3 | 100.0 | 106.0 | 99.9 |
| 4. Textile | 84.9 | 96.5 | 100.0 | 99.8 | 113.9 |
| 5. Wearing Apparel | 93.5 | 96.8 | 100.0 | 113.8 | 118.5 |
| 6. Leather and Related Products | 87.7 | 95.0 | 100.0 | 94.0 | 92.9 |
| 7. Wood and Products of Wood, except Furniture | 119.1 | 77.9 | 100.0 | 107.9 | 98.4 |
| 8. Paper and Paper Products | 84.4 | 102.1 | 100.0 | 89.0 | 98.8 |
| 9. Printing and Reproduction of Recorded Media | 98.3 | 101.7 | 100.0 | 100.5 | 106.3 |
| 10. Refined Petroleum Products | 93.8 | 100.7 | 100.0 | 106.3 | 81.3 |
| 11. Chemicals and Chemical Products | 83.6 | 92.8 | 100.0 | 67.5 | 78.1 |
| 11.1 Fertilizer | 75.5 | 88.3 | 100.0 | 53.3 | 57.7 |
| 11.2 Other Chemical Products | 97.8 | 100.7 | 100.0 | 92.5 | 113.9 |
| Soaps and Detergents | 96.6 | 100.2 | 100.0 | 86.0 | 112.1 |
| Others | 113.9 | 99.3 | 100.0 | 107.0 | 108.9 |
| 12. Pharmaceuticals, Medicinal Chemical and Botanical Products | 73.4 | 75.8 | 100.0 | 133.0 | 138.8 |
| 13. Rubber and Plastic Products | 111.5 | 70.9 | 100.0 | 116.6 | 116.9 |
| 13.1 Rubber Products | 113.7 | 70.7 | 100.0 | 118.4 | 118.3 |
| Rubber Tyres and Tubes | 117.0 | 70.1 | 100.0 | 123.3 | 122.5 |
| Other Rubber Products | 98.3 | 73.4 | 100.0 | 95.6 | 98.7 |
| 13.2 Plastic Products | 82.8 | 73.4 | 100.0 | 93.4 | 98.8 |
| 14. Other Non-metallic Mineral Products | 95.5 | 84.9 | 100.0 | 116.7 | 117.5 |
| 14.1 Glass and Glass Products | 71.0 | 90.1 | 100.0 | 101.5 | 107.4 |
| 14.2 Non-Metallic Mineral Products | 97.2 | 84.5 | 100.0 | 117.8 | 118.3 |
| Porcelain and Ceramic Products | 114.2 | 95.9 | 100.0 | 129.4 | 128.6 |
| Cement | 90.7 | 82.5 | 100.0 | 112.0 | 118.9 |
| Polished Diamonds | 87.4 | 93.0 | 100.0 | 187.8 | 152.4 |
| 15. Basic Metals | 89.5 | 94.2 | 100.0 | 110.2 | 98.1 |
| 16. Fabricated Metal Products, except Machinery and Equipment | 33.6 | 59.5 | 100.0 | 89.6 | 111.7 |
| 17. Electrical Equipment | 44.0 | 39.9 | 100.0 | 98.7 | 98.4 |
| Industrial Production Index | 89.5 | 86.6 | 100.0 | 107.2 | 108.4 |

(a) Based on the Industrial Production Survey and classified in accordance with the International Standard Industrial Classification (ISIC) Revision 4

Source: Central Bank of Sri Lanka

(b) Revised

(c) Provisional

Salient Features of Government Health Services

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
|--|--------|--------|--------|--------|--------|--------|--------|-----------|-----------|----------|
| 1. Hospitals (Practicing Western Medicine) (No.) | 606 | 598 | 606 | 604 | 619 | 619 | 555(b) | 568 | 592(c) | 593 |
| 2. Beds (No.) | 61,808 | 60,328 | 61,937 | 62,749 | 62,197 | 65,835 | 68,897 | 69,501 | 69,731 | 73,437 |
| 3. Primary Health Care Units (No.) | 387 | 375 | 397 | 397 | 387 | 411 | 475(d) | 476 | 475 | 480 |
| 4. Doctors (No.) | 8,342 | 8,749 | 9,070 | 10,526 | 11,442 | 13,026 | 13,633 | 14,125(e) | 16,384(e) | 17,129 |
| 5. Asst. Medical Practitioners (No.) | 1,289 | 1,276 | 1,260 | 1,274 | 1,244 | 1,229 | 1,198 | 1,158 | 1,097 | 1,061 |
| 6. Nurses (No.) | 16,711 | 17,316 | 20,332 | 20,912 | 22,088 | 22,996 | 25,549 | 27,494 | 29,101 | 29,781 |
| 7. Attendants (No.) | 6,880 | 6,696 | 6,701 | 7,129 | 7,201 | 7,184 | 8,301 | 8,189 | 7,477 | 8,403 |
| 8. In-Patients (No. '000) | 3,993 | 4,242 | 4,345 | 4,463 | 4,609 | 4,898 | 5,474 | 5,591 | n.a. | n.a. |
| 9. Out-Patients (No. '000) | 43,765 | 43,392 | 42,483 | 41,429 | 43,073 | 45,382 | 48,782 | n.a. | n.a. | n.a. |
| 10. Ayurvedic Physicians (No.) (f) | 16,799 | 17,038 | 17,503 | 18,213 | 18,651 | 19,054 | 19,529 | 20,004 | 20,353 | 20,712 |
| 11. Total Health Expenditure (Rs. million) | 27,476 | 34,419 | 44,850 | 58,038 | 68,702 | 74,548 | 71,452 | 73,835 | 89,217 | 98,999 |
| Current Expenditure | 22,073 | 25,919 | 34,113 | 44,069 | 51,741 | 55,874 | 58,789 | 60,506 | 74,443 | 81,946 |
| Capital Expenditure | 5,403 | 8,500 | 10,738 | 13,969 | 16,961 | 18,674 | 12,664 | 13,329 | 14,774 | 17,053 |
| 12. Total Health Expenditure as a % of GDP (g) | 1.51 | 1.65 | 1.83 | 1.97 | 1.92 | 1.69 | 1.48 | 1.32 | 1.36 | 1.31 |

(a) Provisional

(b) Government hospitals were re-categorised in 2009. Under this re-categorisation, 64 hospitals were re-named as Primary Health Care Units.

(c) This includes 12 estate hospitals taken over by the government, 4 new hospitals repaired and made functional in Mullaitivu District and 8 Primary Health Care Units upgraded as divisional hospitals.

(d) Central Dispensaries were re-named as Primary Health Care Units and, 64 government hospitals were re-categorised as Primary Health Care Units.

(e) Including Intern medical officers

(f) Registered with the Department of Ayurvedic Commissioner

(g) Based on GDP estimates compiled by the Department of Census and Statistics

Sources : Ministry of Health

Department of Ayurveda

Ministry of Finance and Planning

Department of Census and Statistics

Central Bank of Sri Lanka

Salient Features of General and University Education

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| General Education | | | | | | | | | | |
| 1. Schools (No.) | 10,473 | 10,501 | 10,461 | 10,461 | 10,430 | 10,445 | 10,205 | 10,502 | 10,549 | 10,763 |
| 1.1 Government Schools | 9,790 | 9,765 | 9,723 | 9,714 | 9,678 | 9,662 | 9,410(b) | 9,685 | 9,731 | 9,931 |
| o/w National Schools | 323 | 324 | 324 | 327 | 328 | 330 | 334 | 340 | 342 | 342 |
| 1.2 Other Schools | 683 | 736 | 738 | 747 | 752 | 783 | 795 | 817 | 818 | 832 |
| Private (c) | 85 | 85 | 85 | 93 | 94 | 92 | 98 | 98 | 98 | 98 |
| Privenas | 598 | 651 | 653 | 654 | 658 | 691 | 697 | 719 | 720 | 734 |
| 2. Students (No.) | 4,098,465 | 4,028,186 | 4,103,512 | 4,000,714 | 4,111,022 | 4,101,509 | 4,037,896 | 4,119,525 | 4,157,885 | 4,186,808 |
| 2.1 Government Schools | 3,941,685 | 3,870,628 | 3,942,077 | 3,837,548 | 3,942,185 | 3,930,374 | 3,864,824 | 3,940,072 | 3,972,983 | 3,996,531 |
| 2.2 Other Schools | 156,780 | 157,558 | 161,435 | 163,166 | 168,837 | 171,135 | 173,072 | 179,453 | 184,902 | 190,277 |
| Private | 101,047 | 100,683 | 106,262 | 107,874 | 113,884 | 115,070 | 114,974 | 117,362 | 122,041 | 125,669 |
| Privenas | 55,733 | 56,875 | 55,173 | 55,292 | 54,953 | 56,065 | 58,098 | 62,091 | 62,861 | 64,608 |
| 3. New Admissions (No.) (d) | 316,344 | 303,269 | 319,078 | 322,431 | 332,200 | 326,466 | 329,832 | 332,562 | 331,344 | 337,901 |
| 4. Teachers (No.) | 196,588 | 197,697 | 199,715 | 217,369 | 222,505 | 224,410 | 225,951 | 224,541 | 228,336 | 244,188 |
| 4.1 Government Teachers | 186,695 | 187,337 | 189,234 | 206,559 | 211,424 | 213,212 | 214,307 | 212,457 | 216,397 | 231,988 |
| 4.2 Others | 9,893 | 10,360 | 10,481 | 10,810 | 11,081 | 11,198 | 11,644 | 12,084 | 11,939 | 12,200 |
| 5. Student/Teacher Ratio (Government Schools) | 21 | 21 | 21 | 19 | 19 | 20 | 18 | 18 | 18 | 18 |
| 6. Expenditure on Education (Rs. million) (e) | 39,116 | 42,340 | 63,557 | 78,344 | 92,540 | 100,083 | 100,506 | 104,248 | 121,369 | 136,202 |
| 6.1 Current Expenditure | 31,673 | 33,792 | 50,697 | 61,144 | 72,592 | 77,141 | 82,414 | 85,195 | 99,043 | 107,271 |
| 6.2 Capital Expenditure | 7,443 | 8,548 | 12,860 | 17,200 | 19,948 | 22,942 | 18,092 | 19,053 | 22,326 | 28,930 |
| 7. Education Expenditure as a % of GDP (f) | 2.15 | 2.03 | 2.59 | 2.67 | 2.59 | 2.27 | 2.08 | 1.86 | 1.86 | 1.80 |
| University Education | | | | | | | | | | |
| 1. Universities (No.) | 13 | 13 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| 2. Students (No.) (g) | 64,291 | 64,801 | 66,386 | 65,206 | 66,996 | 66,891 | 68,768 | 70,477 | 74,440 | 69,879 |
| 3. Lecturers (No.) | 3,543 | 3,725 | 3,875 | 4,016 | 4,304 | 4,452 | 4,735 | 4,984 | 5,064 | 5,200 |
| 4. Number Graduating | 10,730(h) | 10,525 | 7,154 | 11,713 | 12,005 | 12,958 | 13,952 | 13,042 | 16,686 | n.a. |
| 4.1 Arts and Oriental Studies | 3,456 | 3,366 | 1,652 | 4,405 | 5,142 | 4,012 | 4,830 | 4,432 | 6,940 | n.a. |
| 4.2 Commerce & Management Studies | 2,121 | 3,091 | 1,436 | 2,198 | 2,301 | 2,547 | 2,705 | 2,704 | 2,791 | n.a. |
| 4.3 Law | 307 | 166 | 345 | 327 | 208 | 345 | 425 | 392 | 348 | n.a. |
| 4.4 Science | 1,876 | 1,323 | 1,250 | 2,348 | 1,492 | 2,274 | 2,504 | 2,028 | 2,651 | n.a. |
| 4.5 Engineering | 652 | 984 | 755 | 809 | 894 | 1,114 | 1,157 | 1,307 | 1,346 | n.a. |
| 4.6 Medicine | 1,273 | 964 | 805 | 896 | 901 | 1,294 | 943 | 797 | 1,061 | n.a. |
| 4.7 Dental Surgery | 74 | 84 | 74 | 123 | 70 | 125 | 71 | 64 | 65 | n.a. |
| 4.8 Agriculture | 394 | 388 | 554 | 430 | 484 | 510 | 513 | 540 | 595 | n.a. |
| 4.9 Veterinary Science | 61 | 42 | 74 | 64 | 57 | 80 | 39 | 60 | 58 | n.a. |
| 4.10 Architecture and Quantity Surveying | 81 | 69 | 59 | 13 | 132 | 116 | 200 | 118 | 211 | n.a. |
| 4.11 Other (i) | 76 | 48 | 150 | 100 | 324 | 541 | 565 | 600 | 620 | n.a. |
| 5. New Admissions for Basic Degrees (No.) | 25,471(j) | 13,396 | 14,520 | 16,585 | 17,196 | 20,069 | 20,846 | 21,547 | 22,016 | -(k) |

(a) Provisional

(b) All the government schools in Mullaitivu and Kilinochchi districts and some of the government schools in Mannar and Vavuniya districts were temporarily closed during the census date due to war situation.

(c) Private schools approved by the government and schools for children with special needs (This figure excludes international schools which are registered under the Companies Act)

(d) Government schools only

(e) Government expenditure on General and Higher Education

(f) Based on GDP estimates compiled by the Department of Census and Statistics

(g) In all universities, excluding the Open University of Sri Lanka

(h) Including Fine Arts graduates (359)

(i) Includes other courses offered by universities

(j) Qualified students from two GCE (A/L) examinations held in August 2001 (12,431) and April 2002 (13,040) were admitted to universities in this year.

(k) New Intake from GCE (A/L) 2011 was not admitted to universities in 2012 due to pending court case on issues in methodology used to calculate the Z-score.

Sources: Ministry of Education

University Grants Commission

Ministry of Finance and Planning

Department of Census and Statistics

Central Bank of Sri Lanka

Telecommunications and Postal Services

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
|---|-----------|-----------|-----------|-------------|-----------|------------|------------|------------|------------|--------------|
| Telecommunications Services | | | | | | | | | | |
| 1. Fixed Access Services (No.) | 933,771 | 991,239 | 1,243,993 | 1,884,078 | 2,742,059 | 3,446,411 | 3,435,958 | 3,534,575 | 3,608,392 | 3,449,391 |
| Wireline Telephone in Service | 817,750 | 860,468 | 919,040 | 909,894 (b) | 931,737 | 933,536 | 872,120(c) | 896,710 | 941,780 | 999,354 |
| Wireless Local Loop Telephones (CDMA) | 116,021 | 130,771 | 324,953 | 974,184 | 1,810,322 | 2,512,875 | 2,563,838 | 2,637,865 | 2,666,612 | 2,450,037(d) |
| 2. Cellular Phones (No. of Subscribers) | 1,393,403 | 2,211,158 | 3,361,775 | 5,412,496 | 7,983,489 | 11,082,508 | 14,264,442 | 17,267,407 | 18,319,447 | 20,324,070 |
| Telephone Density (Telephones per 100 persons, including Cellular Phones) | 12.09 | 16.45 | 23.42 | 36.69 | 53.60 | 71.87 | 86.55 | 100.72 | 105.07 | 116.95 |
| 3. Other Services | | | | | | | | | | |
| Public Pay Phones (No. of Booths) | 6,440 | 6,095 | 6,285 | 7,561 | 8,526 | 7,417 | 7,378 | 6,958 | 6,458 | 6,983 |
| Radio Paging Services (No. of Subscribers) | 2,851 | 828 | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Internet & Email (No. of Subscribers) | 85,500 | 93,300 | 115,000 | 130,000 | 202,348 | 234,000 | 240,000 | 502,000(e) | 844,749(e) | 1,365,655(e) |
| Postal Services | | | | | | | | | | |
| 1. Delivery Areas (No.) | 6,729 | 6,729 | 6,729 | 6,729 | 6,729 | 6,729 | 6,729 | 6,729 | 6,729 | 6,729 |
| 2. Post Offices (No.) | 4,630 | 4,711 | 4,704 | 4,727 | 4,737 | 4,737 | 4,738 | 4,742 | 4,742 | 4,738 |
| Public | 4,050 | 4,049 | 4,041 | 4,043 | 4,053 | 4,053 | 4,054 | 4,058 | 4,058 | 4,062 |
| Main Post offices | 622 | 630 | 633 | 636 | 641 | 643 | 643 | 648 | 648 | 651 |
| Sub Post offices | 3,428 | 3,419 | 3,408 | 3,407 | 3,412 | 3,410 | 3,411 | 3,410 | 3,410 | 3,411 |
| Private | 580 | 662 | 663 | 684 | 684 | 684 | 684 | 684 | 684 | 676 |
| Agency Post Offices | 387 | 441 | 442 | 463 | 463 | 463 | 463 | 463 | 463 | 516 |
| Rural Agency Post Offices | 145 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 |
| Estate Agency Post Offices | 48 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 4 |
| 3. Area Served by a Post Office (sq. km) | 14.1 | 13.9 | 13.9 | 13.8 | 13.8 | 13.8 | 14.0 | 14.0 | 14.0 | 13.0 |
| 4. Population Served by a Post Office (No.) | 4,084 | 4,100 | 4,100 | 4,167 | 4,252 | 4,311 | 4,316 | 4,355 | 4,401 | 4,290 |
| 5. Letters per Inhabitant (No.) | 24 | 24 | 25 | 24 | 23 | 21 | 20 | 18 | 12 | 15 |

(a) Provisional

(b) Wireline telephones declined in 2006 due to shift of some subscribers to CDMA services.

(c) Wireline telephones declined in 2009 due to shift of some subscribers to cellular phones.

(d) Wireless Local Loop telephones declined in 2012 due to the rectification of statistical reportings subsequent to the merger of two companies.

(e) Including mobile broadband connections

Sources: Telecommunications Regulatory Commission of Sri Lanka
Department of Posts
Department of Census and Statistics

Energy Sector Performance

| Category | Unit | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
|---|-------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|----------|
| 1. Electricity | | | | | | | | | | | |
| Available Capacity | MW | 2,243 | 2,378 | 2,411 | 2,434 | 2,444 | 2,645 | 2,684 | 2,817 | 3,148 | 3,312 |
| Installed Capacity | " | 2,223 | 2,329 | 2,411 | 2,434 | 2,444 | 2,645 | 2,684 | 2,817 | 3,148 | 3,312 |
| CEB - Hydro | " | 1,207 | 1,207 | 1,207 | 1,207 | 1,207 | 1,207 | 1,207 | 1,207 | 1,207 | 1,357 |
| Thermal | " | 618 | 573 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 854 |
| Other | " | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Private - Hydro | " | 40 | 73 | 84 | 107 | 117 | 138 | 172 | 175 | 194 | 227 |
| Thermal (b) | " | 355 | 452 | 567 | 567 | 567 | 737 | 742 | 842 | 842 | 784 |
| Other | " | - | - | - | - | - | 12 | 12 | 42 | 48 | 87 |
| Emergency Power (As at year end) (c) | " | 20 | 20 | - | - | - | - | - | - | - | - |
| Units Generated | GWh | 7,612 | 8,159 | 8,769 | 9,389 | 9,814 | 9,901 | 9,882 | 10,714 | 11,528 | 11,800 |
| CEB - Hydro | " | 3,190 | 2,755 | 3,173 | 4,290 | 3,603 | 3,700 | 3,356 | 4,988 | 4,018 | 2,727 |
| Thermal | " | 2,193 | 2,507 | 2,162 | 1,669 | 2,336 | 2,083 | 2,091 | 1,394 | 2,532 | 3,433 |
| Other | " | 3 | 3 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 2 |
| Private - Hydro | " | 120 | 206 | 277 | 345 | 344 | 428 | 525 | 646 | 601 | 571 |
| Thermal (b) | " | 1,711 | 2,064 | 3,152 | 3,082 | 3,528 | 3,680 | 3,883 | 3,601 | 4,253 | 4,906 |
| Other | " | - | - | - | - | - | 6 | 23 | 83 | 121 | 161 |
| Emergency Power (c) | " | 394 | 509 | - | - | - | - | - | - | - | - |
| Self Generation | " | - | 115 | - | - | - | - | - | - | - | - |
| Total Sales by CEB | " | 6,208 | 6,666 | 7,255 | 7,832 | 8,276 | 8,417 | 8,441 | 9,268 | 10,024 | 10,475 |
| Domestic and Religious | " | 2,030 | 2,204 | 2,444 | 2,622 | 2,771 | 2,799 | 2,927 | 3,186 | 3,430 | 3,577 |
| Industrial | " | 2,159 | 2,266 | 2,446 | 2,605 | 2,627 | 2,678 | 2,518 | 2,870 | 3,131 | 3,285 |
| General Purpose and Hotel | " | 1,042 | 1,132 | 1,254 | 1,395 | 1,626 | 1,703 | 1,768 | 1,903 | 2,087 | 2,202 |
| Bulk Sales to LECO | " | 894 | 981 | 1,027 | 1,111 | 1,144 | 1,130 | 1,120 | 1,201 | 1,267 | 1,302 |
| Street Lighting | " | 83 | 83 | 83 | 98 | 108 | 108 | 108 | 108 | 109 | 109 |
| 2. Energy Related Products | | | | | | | | | | | |
| Quantity Imported | | | | | | | | | | | |
| Crude Oil | mt '000 | 1,995 | 2,200 | 2,008 | 2,152 | 1,968 | 1,853 | 2,066 | 1,819 | 2,070 | 1,486 |
| Refined Products (d) (e) | " | 1,407 | 1,548 | 1,750 | 2,222 | 2,324 | 2,396 | 2,162 | 2,882 | 3,501 | 3,950 |
| Coal | " | 97 | 96 | 73 | 80 | 87 | 79 | 102 | 109 | 782 | 930 |
| L.P. Gas | " | 141 | 148 | 149 | 158 | 156 | 144 | 146 | 163 | 180 | 199 |
| Value of Imports (C&F) | | | | | | | | | | | |
| Crude Oil | Rs. million | 41,628 | 61,434 | 77,795 | 106,699 | 113,584 | 143,159 | 111,715 | 120,180 | 183,056 | 157,758 |
| US\$ million | | 432 | 605 | 773 | 1,029 | 1,025 | 1,323 | 973 | 1,064 | 1,653 | 1,248 |
| Refined Products (d) (e) | Rs. million | 38,828 | 60,720 | 88,262 | 136,282 | 164,169 | 222,235 | 138,190 | 222,273 | 335,225 | 466,078 |
| US\$ million | | 402 | 598 | 877 | 1,311 | 1,483 | 2,055 | 1,202 | 1,965 | 3,033 | 3,666 |
| Coal | Rs. million | 351 | 578 | 505 | 559 | 819 | 1,446 | 1,101 | 1,356 | 12,109 | 15,381 |
| US\$ million | | 4 | 6 | 5 | 5 | 7 | 13 | 10 | 12 | 109 | 123 |
| L.P. Gas | Rs. million | 4,502 | 6,095 | 7,573 | 9,426 | 12,027 | 15,378 | 11,298 | 16,049 | 20,107 | 27,939 |
| US\$ million | | 47 | 60 | 75 | 108 | 111 | 142 | 98 | 142 | 182 | 219 |
| Average Price of | Rs./barrel | 2,840 | 3,803 | 5,186 | 6,669 | 7,979 | 10,494 | 7,343 | 8,985 | 12,027 | 14,416 |
| Crude Oil (C&F) | US\$/barrel | 29.46 | 37.48 | 52.39 | 64.97 | 72.01 | 97.00 | 63.93 | 79.52 | 108.59 | 114.00 |
| Quantity of Exports (e) | mt '000 | 225 | 292 | 274 | 319 | 284 | 310 | 269 | 436 | 589 | 504 |
| Value of Exports (e) | Rs. million | 6,299 | 10,133 | 13,170 | 19,580 | 18,791 | 27,553 | 15,447 | 29,761 | 61,170 | 58,902 |
| US\$ million | | 65 | 100 | 131 | 188 | 170 | 255 | 134 | 263 | 553 | 463 |
| Local Sales | mt '000 | 3,419 | 3,747 | 4,243 | 3,553 | 3,965 | 3,700 | 3,919 | 3,872 | 4,608 | 4,840 |
| o/w Petrol (90 Octane) | " | 375 | 417 | 526 | 454 | 487 | 490 | 518 | 573 | 676 | 729 |
| Petrol (95 Octane) | " | 16 | 20 | 23 | 24 | 31 | 29 | 22 | 22 | 35 | 40 |
| Auto Diesel | " | 1,663 | 1,890 | 1,862 | 1,633 | 1,752 | 1,606 | 1,681 | 1,663 | 1,985 | 2,086 |
| Super Diesel | " | 42 | 36 | 17 | 9 | 14 | 9 | 9 | 12 | 15 | 25 |
| Kerosene | " | 207 | 204 | 252 | 206 | 168 | 151 | 151 | 165 | 169 | 143 |
| Furnace Oil | " | 715 | 748 | 1,026 | 912 | 986 | 999 | 1,110 | 1,117 | 1,222 | 1,332 |
| Avtur | " | 139 | 170 | 216 | 255 | 199 | 189 | 229 | 158 | 315 | 326 |
| Naphtha | " | 102 | 96 | 181 | 60 | 97 | 142 | 111 | 54 | 85 | 63 |
| L.P. Gas | " | 161 | 166 | 165 | 170 | 197 | 174 | 194 | 210 | 228 | 228 |
| Local Price (End Period) | | | | | | | | | | | |
| Petrol (90 Octane) | Rs./ltr | 53.00 | 68.00 | 80.00 | 92.00 | 117.00 | 120.00 | 115.00 | 115.00 | 137.00 | 159.00 |
| Petrol (95 Octane) | " | 56.00 | 71.00 | 83.00 | 95.00 | 120.00 | 133.00 | 133.00 | 133.00 | 155.00 | 167.00 |
| Auto Diesel | " | 32.00 | 42.00 | 50.00 | 60.00 | 75.00 | 70.00 | 73.00 | 73.00 | 84.00 | 115.00 |
| Super Diesel | " | 37.30 | 47.30 | 55.30 | 65.30 | 80.30 | 85.30 | 88.30 | 88.30 | 106.30 | 142.00 |
| Kerosene | " | 25.50 | 25.50 | 30.50 | 48.00 | 68.00 | 50.00 | 51.00 | 51.00 | 71.00 | 106.00 |
| Furnace Oil | " | | | | | | | | | | |
| 500 Seconds | " | 24.80 | 26.30 | 33.30 | 46.30 | 54.30 | 54.30 | 54.30 | 50.30 | 50.30 | - |
| 800 Seconds | " | 23.70 | 25.20 | 32.80 | 45.80 | 53.90 | 33.90 | 34.90 | 42.20 | 52.20 | 92.20 |
| 1,000 Seconds | " | 23.20 | 24.70 | 31.40 | 44.40 | 52.70 | 52.70 | 52.70 | 48.70 | 48.70 | - |
| 1,500 Seconds | " | 22.30 | 24.30 | 30.30 | 43.30 | 51.70 | 31.70 | 32.70 | 40.00 | 50.00 | 90.00 |
| 3,500 Seconds | " | 20.70 | 22.00 | 28.00 | 41.00 | 46.65 | 25.00 | 26.00 | 40.00 | 50.00 | 90.00 |
| L.P. Gas | | | | | | | | | | | |
| Litro Gas (f) | Rs./kg | 45.60 | 63.12 | 63.68 | 76.80 | 105.04 | 142.80 | 124.01 | 132.16 | 163.68 | 179.68 |
| Laugfs Gas | " | 47.60 | 63.12 | 65.60 | 72.72 | 97.12 | 109.60 | 118.48 | 121.60 | 163.68 | 179.68 |

(a) Provisional

(b) Inclusive of Independent Power Producers (IPP)

(c) Emergency power plants were terminated from end June 2003 and from end October 2004, except Chunnakam (20 MW).

(d) Imports by Ceylon Petroleum Corporation, Lanka IOC PLC and Lanka Marine Services (Pvt) Ltd

(e) Data from 2007 onwards were adjusted on the basis of National Import Tariff Guide 2010.

(f) On 04 November 2010, the government purchased remaining 51% stake of Shell Gas Lanka Limited and took over the management and decision making powers. It was later renamed as Litro Gas Lanka Ltd.

Sources: Ceylon Electricity Board

Ceylon Petroleum Corporation

Lanka Marine Services (Pvt) Ltd

Lanka IOC PLC

Litro Gas Lanka Limited

Laugfs Gas PLC

Sri Lanka Customs

Central Bank of Sri Lanka

Salient Features of the Transport Sector

| Item | Unit | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
|---|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| 1. New Registrations of Motor Vehicles | No. | 181,502 | 223,842 | 229,669 | 300,522 | 297,892 | 265,199 | 204,075 | 359,243 | 525,421 | 397,295 |
| 1.1 Buses | „ | 1,949 | 2,167 | 2,069 | 3,346 | 2,637 | 1,180 | 739 | 2,491 | 4,248 | 3,095 |
| 1.2 Private Cars | „ | 21,184 | 19,116 | 17,283 | 27,578 | 22,603 | 20,237 | 5,762 | 23,072 | 57,886 | 31,546 |
| 1.3 Three Wheelers | „ | 36,204 | 43,789 | 41,085 | 64,466 | 43,068 | 44,804 | 37,364 | 85,648 | 138,426 | 98,815 |
| 1.4 Dual Purpose Vehicles | „ | 13,268 | 10,736 | 6,851 | 7,245 | 5,193 | 2,856 | 1,280 | 11,712 | 33,518 | 37,397 |
| 1.5 Motor Cycles | „ | 86,877 | 124,474 | 130,696 | 156,626 | 182,508 | 155,952 | 135,421 | 204,811 | 253,331 | 192,284 |
| 1.6 Goods Transport Vehicles | „ | 11,014 | 10,703 | 14,262 | 20,436 | 18,408 | 14,038 | 8,225 | 11,845 | 14,818 | 12,266 |
| 1.7 Land Vehicles | „ | 11,006 | 12,857 | 17,423 | 20,825 | 23,475 | 26,132 | 15,284 | 19,664 | 23,194 | 21,892 |
| 2. Sri Lanka Railways | | | | | | | | | | | |
| 2.1 Operated Kilometers | '000 | 8,300 | 7,630 | 7,570 | 7,800 | 9,560 | 9,219 | 9,545 | 9,790 | 10,030 | 10,600(b) |
| 2.2 Passenger Kilometers | million | 4,627 | 4,684 | 4,358 | 4,311 | 4,769 | 4,669 | 4,568 | 4,353 | 4,574 | 5,039 |
| 2.3 Freight Ton Kilometers | „ | 129 | 134 | 135 | 138 | 133 | 121 | 113 | 163 | 154 | 160(b) |
| 2.4 Total Revenue | Rs. million | 1,321 | 1,678 | 1,958 | 2,491 | 2,999 | 3,671 | 4,020 | 4,018 | 4,235 | 4,852 |
| 2.5 Operating Expenditure | „ | 3,383 | 4,328 | 5,463 | 6,473 | 7,297 | 8,225 | 8,788 | 7,191 | 8,295 | 8,648 |
| 2.6 Operating Loss | „ | 2,062 | 2,650 | 3,505 | 3,981 | 4,298 | 4,553 | 4,768 | 3,173 | 4,060 | 3,796 |
| 3. Sri Lanka Transport Board | | | | | | | | | | | |
| 3.1 Operated Kilometers | million | 336 | 296 | 259 | 262 | 305 | 313 | 332 | 341 | 341 | 338 |
| 3.2 Passenger Kilometers | „ | 17,446 | 14,537 | 12,670 | 12,871 | 14,694 | 15,080 | 15,131 | 16,274 | 17,996 | 19,509 |
| 3.3 Total Revenue (c) | Rs. million | 8,431 | 7,888 | 10,026 | 12,379 | 14,687 | 14,361 | 13,979 | 21,560 | 21,019 | 26,303 |
| 3.4 Operating Expenditure | „ | 10,895 | 11,403 | 12,804 | 14,921 | 16,999 | 20,622 | 22,005 | 22,387 | 24,326 | 30,124 |
| 3.5 Operating Loss | „ | 2,464 | 3,515 | 2,454 | 2,542 | 2,312 | 6,261 | 8,026 | 827 | 3,307 | 3,821 |

(a) Provisional

(b) Estimates

(c) Revenue of SLTB from 2003 - 2009 does not include other revenue such as re-imbursements for Sisusariya, Nisisariya, season tickets etc.

Sources: Department of Motor Traffic
Sri Lanka Railways
National Transport Commission
Sri Lanka Transport Board

Performance of the Port Services

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| 1. Vessels Arrived (No.) | 4,032 | 3,883 | 4,139 | 4,469 | 4,710 | 4,814 | 4,456 | 4,067 | 4,332 | 4,134 |
| Colombo | 3,838 | 3,688 | 3,929 | 4,228 | 4,326 | 4,424 | 4,114 | 3,910 | 4,124 | 3,870 |
| Galle | 73 | 88 | 114 | 100 | 87 | 68 | 32 | 48 | 73 | 69 |
| Trincomalee | 121 | 107 | 96 | 141 | 297 | 322 | 310 | 109 | 126 | 161 |
| Hambantota | - | - | - | - | - | - | - | - | 9 | 34 |
| 2. Total Cargo Handled (MT '000) | 30,500 | 33,959 | 37,300 | 42,661 | 46,344 | 50,582 | 48,778 | 61,240 | 65,069 | 65,070 |
| Colombo | 28,198 | 31,299 | 34,522 | 39,428 | 43,502 | 47,960 | 46,373 | 58,768 | 62,016 | 61,669 |
| Galle | 482 | 578 | 655 | 735 | 627 | 459 | 167 | 318 | 464 | 522 |
| Trincomalee | 1,820 | 2,082 | 2,123 | 2,498 | 2,215 | 2,163 | 2,238 | 2,154 | 2,574 | 2,859 |
| Hambantota | - | - | - | - | - | - | - | - | 15 | 20 |
| 3. Total Container Traffic (TEUs '000) (b) | 1,959 | 2,221 | 2,455 | 3,079 | 3,381 | 3,687 | 3,464 | 4,137 | 4,263 | 4,187 |
| 4. Transshipment Containers (TEUs '000) (b) | 1,371 | 1,531 | 1,716 | 2,330 | 2,578 | 2,785 | 2,712 | 3,205 | 3,216 | 3,167 |
| 5. Revenue (SLPA) (Rs. million) | 16,356 | 17,861 | 20,552 | 23,004 | 25,913 | 25,142 | 23,331 | 28,279 | 31,250 | 38,707 |
| 6. Operating Expenditure (SLPA) (Rs. million) | 15,134 | 18,227 | 13,183 | 19,385 | 22,415 | 22,201 | 21,390 | 23,892 | 22,959 | 25,608 |
| 7. Employment (No.) (SLPA) | 13,418 | 13,233 | 13,527 | 13,660 | 13,667 | 13,715 | 13,367 | 12,828 | 11,008 | 10,200 |
| Colombo | 12,522 | 11,888 | 12,217 | 12,382 | 12,470 | 12,548 | 12,263 | 11,747 | 10,109 | 9,373 |
| Galle | 638 | 634 | 622 | 615 | 577 | 553 | 513 | 480 | 433 | 391 |
| Trincomalee | 776 | 711 | 688 | 663 | 620 | 614 | 591 | 601 | 466 | 436 |

(a) Provisional

Source: Sri Lanka Ports Authority

(b) TEUs = Twenty - foot Equivalent Container Units

Land Cultivated under the Mahaweli Development Programme

Hectares

| Item | Maha 2009/2010 | Yala 2010 | Total 2010 | Maha 2010/2011 | Yala 2011 | Total 2011 | Maha 2011/2012(a) | Yala 2012 (a) | Total 2012 (a) |
|--------------------|-------------------|----------------|----------------|-------------------|----------------|----------------|----------------------|------------------|-------------------|
| System 'B' | 21,186 | 20,036 | 41,222 | 21,421 | 19,910 | 41,331 | 21,737 | 18,854 | 40,591 |
| Paddy | 19,194 | 19,318 | 38,512 | 19,108 | 18,931 | 38,039 | 19,691 | 18,207 | 37,898 |
| Other Crops | 1,992 | 718 | 2,710 | 2,313 | 979 | 3,292 | 2,046 | 647 | 2,693 |
| System 'C' | 24,490 | 22,127 | 46,617 | 23,884 | 22,279 | 46,163 | 23,817 | 22,354 | 46,171 |
| Paddy | 23,074 | 21,628 | 44,702 | 23,636 | 22,009 | 45,645 | 23,237 | 21,317 | 44,554 |
| Other Crops | 1,416 | 499 | 1,915 | 248 | 270 | 518 | 580 | 1,037 | 1,617 |
| System 'G' | 5,970 | 5,552 | 11,522 | 5,329 | 5,115 | 10,444 | 5,991 | 314 | 6,305 |
| Paddy | 5,307 | 4,825 | 10,132 | 4,983 | 4,373 | 9,356 | 5,281 | 81 | 5,362 |
| Other Crops | 663 | 727 | 1,390 | 346 | 742 | 1,088 | 710 | 233 | 943 |
| System 'H' | 35,445 | 32,393 | 67,838 | 36,119 | 34,874 | 70,993 | 35,659 | 23,850 | 59,509 |
| Paddy | 29,849 | 20,659 | 50,508 | 30,032 | 23,087 | 53,119 | 29,013 | 15,087 | 44,100 |
| Other Crops | 5,596 | 11,734 | 17,330 | 6,087 | 11,787 | 17,874 | 6,646 | 8,763 | 15,409 |
| System 'L' | 1,818 | 349 | 2,167 | 1,284 | 483 | 1,767 | 2,455 | 595 | 3,050 |
| Paddy | 1,508 | 49 | 1,557 | 855 | 144 | 999 | 1,904 | 150 | 2,054 |
| Other Crops | 310 | 300 | 610 | 429 | 339 | 768 | 551 | 445 | 996 |
| Udawalawe | 21,029 | 22,309 | 43,338 | 22,389 | 22,840 | 45,229 | 24,439 | 18,894 | 43,333 |
| Paddy | 13,068 | 14,013 | 27,081 | 14,074 | 13,882 | 27,956 | 13,447 | 11,352 | 24,799 |
| Other Crops | 7,961 | 8,296 | 16,257 | 8,315 | 8,958 | 17,273 | 10,992 | 7,542 | 18,534 |
| Total | 109,938 | 102,766 | 212,704 | 110,426 | 105,501 | 215,927 | 114,098 | 84,861 | 198,959 |
| Paddy | 92,000 | 80,492 | 172,492 | 92,688 | 82,426 | 175,114 | 92,573 | 66,194 | 158,767 |
| Other Crops | 17,938 | 22,274 | 40,212 | 17,738 | 23,075 | 40,813 | 21,525 | 18,667 | 40,192 |

(a) Provisional

Source: Mahaweli Authority of Sri Lanka

Movement of the Colombo Consumers' Price Index (CCPI)

2002=100

| Index | Weights | Average Index | | | | | Year-on-Year Percentage Change | | | | Annual Average Percentage Change | | | | Contribution to Annual Average Increase (%) | | | |
|---|--------------|---------------|--------------|--------------|--------------|--------------|--------------------------------|------------|------------|--------------|----------------------------------|------------|------------|--------------|---|--------------|--------------|--------------|
| | | 2007 | 2008 | 2009 | 2010 | May 2011 (a) | Dec 08 | Dec 09 | Dec 10 | May 2011 (a) | 2008 | 2009 | 2010 | May 2011 (a) | 2008 | 2009 | 2010 | May 2011 (a) |
| All items | 100.0 | 163.1 | 199.9 | 206.8 | 219.1 | 226.5 | 14.4 | 4.8 | 6.9 | 8.8 | 22.6 | 3.4 | 5.9 | 6.9 | 100.0 | 100.0 | 100.0 | 100.0 |
| Commodity-wise | | | | | | | | | | | | | | | | | | |
| Food and Non Alcoholic Beverages | 46.7 | 163.4 | 213.3 | 219.2 | 234.2 | 246.3 | 15.1 | 6.0 | 10.0 | 12.2 | 30.5 | 2.8 | 6.8 | 9.5 | 57.5 | 63.3 | 40.1 | 68.7 |
| Clothing and Footwear | 3.1 | 140.7 | 154.8 | 165.3 | 176.6 | 186.6 | 7.2 | 5.3 | 10.4 | 15.1 | 10.0 | 6.8 | 6.8 | 10.4 | 1.8 | 1.2 | 4.7 | 3.7 |
| Housing, Water, Electricity, Gas and Other Fuels | 18.3 | 206.6 | 226.8 | 227.5 | 235.3 | 239.5 | 5.2 | 1.9 | 2.6 | 6.6 | 9.8 | 0.3 | 3.4 | 3.7 | 26.4 | 10.0 | 1.9 | 10.7 |
| Furnishing, Household Equipment and Routine Household Maintenance | 3.2 | 134.4 | 154.1 | 168.0 | 176.4 | 178.3 | 19.7 | 4.4 | 3.2 | 4.4 | 14.6 | 9.1 | 5.0 | 3.6 | 1.4 | 1.7 | 6.6 | 1.4 |
| Health | 4.2 | 115.5 | 163.2 | 194.8 | 227.8 | 230.6 | 47.5 | 13.5 | 12.8 | 2.7 | 41.3 | 19.3 | 17.0 | 9.2 | 0.5 | 5.4 | 19.3 | 5.6 |
| Transport | 9.5 | 178.1 | 240.3 | 238.8 | 240.7 | 243.7 | 32.8 | -2.3 | -0.1 | 5.4 | 35.0 | -0.6 | 0.8 | 1.5 | 9.0 | 16.0 | -2.1 | 2.3 |
| Communication | 4.4 | 119.8 | 100.0 | 107.0 | 109.4 | 109.4 | -16.6 | 9.5 | 0.0 | 0.0 | -16.5 | 7.0 | 2.2 | -0.1 | -0.1 | -2.4 | 4.5 | 0.0 |
| Recreation and Culture | 2.2 | 119.5 | 128.3 | 161.8 | 168.7 | 169.7 | 13.9 | 22.7 | 1.7 | 1.7 | 7.3 | 26.1 | 4.2 | 2.3 | 0.6 | 0.5 | 10.7 | 0.6 |
| Education | 5.8 | 133.7 | 141.0 | 152.0 | 171.3 | 173.0 | 8.1 | 7.0 | 10.3 | 2.0 | 5.4 | 7.8 | 12.7 | 7.5 | 1.9 | 1.2 | 9.3 | 4.8 |
| Miscellaneous Goods and Services | 2.6 | 140.5 | 156.3 | 168.5 | 180.7 | 185.8 | 12.4 | 6.0 | 7.2 | 6.8 | 11.2 | 7.8 | 7.3 | 7.5 | 1.1 | 3.1 | 5.0 | 2.3 |

(a) Discontinued from June 2011

Sources: Department of Census and Statistics
Central Bank of Sri Lanka

Movement of the Colombo Consumers' Price Index (CCPI)

2006/07=100

| Index | Weights | Average Index | | | | | Year-on-Year Percentage Change | | | | Annual Average Percentage Change | | | | Contribution to Annual Average Increase (%) | | | |
|---|--------------|---------------|--------------|--------------|--------------|--------------|--------------------------------|------------|------------|------------|----------------------------------|------------|------------|------------|---|--------------|--------------|--------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | Dec-09 | Dec-10 | Dec-11 | Dec-12 | 2009 | 2010 | 2011 | 2012 | 2009 | 2010 | 2011 | 2012 |
| All items | 100.0 | 129.2 | 133.6 | 141.9 | 151.5 | 162.9 | 5.0 | 6.8 | 4.9 | 9.2 | 3.5 | 6.2 | 6.7 | 7.6 | 100.0 | 100.0 | 100.0 | 100.0 |
| Commodity-wise | | | | | | | | | | | | | | | | | | |
| Food and Non Alcoholic Beverages | 41.0 | 144.0 | 148.5 | 158.8 | 172.7 | 180.9 | 6.7 | 9.9 | 2.5 | 9.0 | 3.1 | 6.9 | 8.8 | 4.7 | 41.3 | 50.8 | 59.9 | 29.3 |
| Clothing and Footwear | 3.1 | 112.5 | 122.0 | 130.2 | 147.6 | 162.1 | 6.0 | 9.9 | 12.8 | 10.2 | 8.5 | 6.7 | 13.4 | 9.8 | 6.7 | 3.1 | 5.7 | 4.0 |
| Housing, Water, Electricity, Gas and Other Fuels | 23.7 | 114.0 | 115.1 | 119.2 | 124.4 | 136.4 | 2.5 | 2.1 | 6.3 | 9.4 | 1.0 | 3.5 | 4.3 | 9.6 | 5.8 | 11.7 | 12.8 | 24.9 |
| Furnishing, Household Equipment and Routine Household Maintenance | 3.6 | 113.0 | 122.5 | 128.0 | 133.8 | 142.7 | 6.3 | 3.5 | 6.9 | 7.4 | 8.4 | 4.5 | 4.6 | 6.7 | 7.6 | 2.4 | 2.2 | 2.8 |
| Health | 3.2 | 150.4 | 184.7 | 233.9 | 240.3 | 247.5 | 18.0 | 21.3 | 3.0 | 3.0 | 22.8 | 26.6 | 2.7 | 3.0 | 24.3 | 18.7 | 2.1 | 2.0 |
| Transport | 12.3 | 141.7 | 138.4 | 139.7 | 149.6 | 181.9 | -2.6 | 0.0 | 12.5 | 18.5 | -2.3 | 0.9 | 7.1 | 21.6 | -9.1 | 1.9 | 12.7 | 34.7 |
| Communication | 4.8 | 82.6 | 88.2 | 90.3 | 90.3 | 90.3 | 9.5 | 0.0 | 0.0 | 0.0 | 6.8 | 2.4 | 0.0 | 0.0 | 6.0 | 1.2 | 0.0 | 0.0 |
| Recreation and Culture | 1.5 | 116.1 | 122.7 | 131.8 | 139.0 | 144.6 | 6.7 | 5.4 | 5.3 | 2.9 | 5.7 | 7.4 | 5.5 | 4.0 | 2.2 | 1.6 | 1.1 | 0.7 |
| Education | 3.9 | 110.3 | 120.7 | 135.9 | 140.6 | 141.2 | 8.0 | 10.0 | 2.9 | 0.9 | 9.5 | 12.6 | 3.5 | 0.5 | 9.2 | 7.2 | 1.9 | 0.2 |
| Miscellaneous Goods and Services | 2.9 | 113.3 | 122.4 | 126.3 | 131.1 | 136.5 | 4.0 | 3.4 | 4.6 | 4.0 | 8.1 | 3.2 | 3.9 | 4.1 | 5.9 | 1.3 | 1.5 | 1.3 |

Sources: Department of Census and Statistics
Central Bank of Sri Lanka

Colombo Consumers' Price Index (CCPI) (a)

2002 = 100

| Period (b) | All Item | Food and Non Alcoholic Beverages | Clothing and Footwear | Housing, Water, Electricity, Gas and Other Fuels | Furnishing, Household Equipment and Routine Household Maintenance | Health | Transport | Communication | Recreation and Culture | Education | Miscellaneous Goods and Services |
|------------------|--------------|----------------------------------|-----------------------|--|---|------------|------------|---------------|------------------------|------------|----------------------------------|
| Weights | 100.0 | 46.7 | 3.1 | 18.3 | 3.2 | 4.2 | 9.5 | 4.4 | 2.2 | 5.8 | 2.6 |
| 2007 | 163.1 | 163.4 | 140.7 | 206.6 | 134.4 | 115.5 | 178.1 | 119.8 | 119.5 | 133.7 | 140.5 |
| 2008 | 199.9 | 213.3 | 154.8 | 226.8 | 154.1 | 163.2 | 240.3 | 100.0 | 128.3 | 141.0 | 156.3 |
| 2009 | 218.1 | 232.5 | 175.2 | 234.8 | 176.3 | 227.1 | 240.5 | 109.4 | 168.5 | 171.0 | 179.9 |
| 2010 | 219.1 | 234.2 | 176.6 | 235.3 | 176.4 | 227.8 | 240.7 | 109.4 | 168.7 | 171.3 | 180.7 |
| 2008 1st Quarter | 188.0 | 202.4 | 150.7 | 220.6 | 146.2 | 142.0 | 200.3 | 100.1 | 122.9 | 136.2 | 149.0 |
| 2nd Quarter | 199.9 | 218.1 | 153.5 | 225.6 | 150.8 | 159.6 | 225.2 | 100.1 | 125.5 | 137.9 | 154.3 |
| 3rd Quarter | 206.6 | 217.9 | 155.7 | 230.6 | 155.7 | 172.3 | 273.0 | 100.0 | 128.7 | 144.6 | 159.4 |
| 4th Quarter | 205.2 | 214.9 | 159.1 | 230.3 | 163.6 | 179.0 | 263.0 | 99.9 | 136.0 | 145.4 | 162.4 |
| 2009 1st Quarter | 216.7 | 232.1 | 171.1 | 232.0 | 175.4 | 222.5 | 239.7 | 109.4 | 167.8 | 169.4 | 175.5 |
| 2nd Quarter | 214.4 | 226.0 | 172.3 | 232.9 | 175.7 | 227.3 | 239.8 | 109.4 | 167.8 | 171.3 | 177.2 |
| 3rd Quarter | 218.0 | 230.9 | 176.0 | 236.7 | 176.6 | 228.4 | 241.2 | 109.4 | 168.7 | 171.6 | 182.5 |
| 4th Quarter | 223.3 | 241.2 | 181.4 | 237.6 | 177.3 | 230.3 | 241.4 | 109.4 | 169.7 | 171.8 | 184.5 |
| 2010 1st Quarter | 216.0 | 230.5 | 171.2 | 231.9 | 175.5 | 224.0 | 239.6 | 109.4 | 167.8 | 170.0 | 175.7 |
| 2nd Quarter | 215.4 | 227.1 | 173.3 | 234.6 | 175.8 | 227.4 | 240.3 | 109.4 | 167.8 | 171.3 | 178.8 |
| 3rd Quarter | 219.0 | 232.7 | 177.8 | 236.8 | 177.0 | 229.2 | 241.4 | 109.4 | 169.3 | 171.8 | 183.4 |
| 4th Quarter | 225.8 | 246.4 | 183.9 | 237.7 | 177.5 | 230.5 | 241.5 | 109.4 | 169.7 | 171.9 | 185.1 |
| 2011 1st Quarter | 232.8 | 259.3 | 193.8 | 238.6 | 178.3 | 231.6 | 243.1 | 109.4 | 169.9 | 174.7 | 187.2 |
| 2009 January | 203.1 | 216.3 | 161.4 | 222.9 | 165.6 | 185.7 | 239.7 | 99.8 | 146.9 | 147.4 | 165.4 |
| February | 202.9 | 215.6 | 162.8 | 223.0 | 165.8 | 185.7 | 235.7 | 102.5 | 157.0 | 149.5 | 165.4 |
| March | 202.0 | 212.9 | 163.4 | 224.0 | 166.0 | 185.8 | 235.7 | 102.5 | 162.1 | 149.5 | 166.1 |
| April | 201.0 | 210.8 | 163.4 | 224.1 | 166.1 | 185.8 | 235.7 | 102.5 | 162.1 | 149.5 | 166.2 |
| May | 205.1 | 217.7 | 163.6 | 226.7 | 165.5 | 185.8 | 235.7 | 109.7 | 162.2 | 149.6 | 166.6 |
| June | 207.8 | 223.2 | 164.6 | 227.5 | 165.9 | 185.8 | 235.8 | 109.7 | 162.2 | 149.6 | 166.7 |
| July | 208.7 | 222.1 | 165.1 | 228.6 | 167.3 | 201.5 | 239.9 | 109.7 | 162.9 | 149.6 | 168.4 |
| August | 208.1 | 219.1 | 167.7 | 228.8 | 169.9 | 202.8 | 241.1 | 109.7 | 164.6 | 155.7 | 170.2 |
| September | 208.6 | 219.5 | 167.6 | 229.9 | 170.5 | 204.3 | 241.1 | 109.7 | 164.6 | 155.8 | 170.5 |
| October | 209.4 | 220.6 | 166.1 | 231.4 | 170.8 | 204.6 | 241.4 | 109.4 | 164.9 | 155.9 | 170.7 |
| November | 211.0 | 223.7 | 167.9 | 231.5 | 170.9 | 204.6 | 242.0 | 109.4 | 164.9 | 155.9 | 172.6 |
| December | 213.5 | 228.6 | 169.7 | 231.5 | 172.1 | 204.6 | 242.0 | 109.4 | 166.9 | 155.9 | 172.6 |
| 2010 January | 216.4 | 232.1 | 171.4 | 232.0 | 175.3 | 217.8 | 239.9 | 109.4 | 167.8 | 167.5 | 175.3 |
| February | 216.9 | 232.0 | 170.8 | 231.9 | 175.5 | 227.1 | 239.5 | 109.4 | 167.8 | 171.3 | 175.6 |
| March | 214.8 | 227.3 | 171.5 | 231.9 | 175.6 | 227.1 | 239.5 | 109.4 | 167.8 | 171.3 | 176.2 |
| April | 212.6 | 222.7 | 171.8 | 231.9 | 175.6 | 227.1 | 239.5 | 109.4 | 167.8 | 171.3 | 176.7 |
| May | 215.9 | 227.9 | 173.6 | 234.9 | 175.9 | 227.6 | 240.5 | 109.4 | 167.8 | 171.3 | 178.7 |
| June | 217.7 | 230.6 | 174.5 | 237.0 | 175.9 | 227.6 | 240.8 | 109.4 | 167.8 | 171.3 | 180.9 |
| July | 217.6 | 230.2 | 175.7 | 236.3 | 176.8 | 228.7 | 241.4 | 109.4 | 168.9 | 171.8 | 183.2 |
| August | 218.6 | 232.0 | 177.8 | 236.7 | 177.0 | 229.0 | 241.4 | 109.4 | 169.4 | 171.8 | 183.5 |
| September | 220.7 | 236.0 | 179.9 | 237.4 | 177.1 | 230.0 | 241.4 | 109.4 | 169.7 | 171.8 | 183.5 |
| October | 223.3 | 241.3 | 180.7 | 237.7 | 177.3 | 230.2 | 241.4 | 109.4 | 169.7 | 171.8 | 185.0 |
| November | 225.8 | 246.3 | 183.7 | 237.8 | 177.6 | 230.7 | 241.4 | 109.4 | 169.7 | 171.9 | 185.1 |
| December | 228.3 | 251.5 | 187.4 | 237.6 | 177.6 | 230.7 | 241.8 | 109.4 | 169.7 | 171.9 | 185.1 |
| 2011 January | 231.2 | 256.7 | 191.3 | 237.7 | 177.8 | 231.3 | 241.8 | 109.4 | 169.7 | 174.6 | 186.8 |
| February | 233.9 | 262.2 | 193.8 | 237.9 | 178.6 | 231.7 | 242.3 | 109.4 | 169.7 | 174.7 | 187.0 |
| March | 233.2 | 259.0 | 196.3 | 240.2 | 178.6 | 231.8 | 245.2 | 109.4 | 170.2 | 174.7 | 187.9 |
| April | 233.4 | 254.5 | 198.1 | 247.7 | 182.1 | 231.9 | 252.1 | 109.4 | 170.7 | 174.7 | 190.2 |
| May(c) | 234.8 | 255.6 | 199.8 | 250.4 | 183.7 | 233.7 | 253.6 | 109.4 | 170.7 | 174.7 | 190.8 |

(a) The Index was based on the Household Income and Expenditure Survey conducted in 2002. The weights are based on the consumption pattern of the urban households within the Colombo district. The total basket value (at 2002 prices) was Rs.17,996.38.

(b) Annual and quarterly figures are averages of monthly figures.

(c) Discontinued from June 2011

Source: Department of Census and Statistics

Colombo Consumers' Price Index (CCPI) (a)

2006/07 = 100

| Period (b) | All Item | Food and Non Alcoholic Beverages | Clothing and Footwear | Housing, Water, Electricity, Gas and Other Fuels | Furnishing, Household Equipment and Routine Household Maintenance | Health | Transport | Communication | Recreation and Culture | Education | Miscellaneous Goods and Services |
|------------------|--------------|----------------------------------|-----------------------|--|---|------------|-------------|---------------|------------------------|------------|----------------------------------|
| Weights | 100.0 | 41.0 | 3.1 | 23.7 | 3.6 | 3.2 | 12.3 | 4.8 | 1.5 | 3.9 | 2.9 |
| 2009 | 133.6 | 148.5 | 122.0 | 115.1 | 122.5 | 184.7 | 138.4 | 88.2 | 122.7 | 120.7 | 122.4 |
| 2010 | 141.9 | 158.8 | 130.2 | 119.2 | 128.0 | 233.9 | 139.7 | 90.3 | 131.8 | 135.9 | 126.3 |
| 2011 | 151.5 | 172.7 | 147.6 | 124.4 | 133.8 | 240.3 | 149.6 | 90.3 | 139.0 | 140.6 | 131.1 |
| 2012 | 162.9 | 180.9 | 162.1 | 136.4 | 142.7 | 247.5 | 181.9 | 90.3 | 144.6 | 141.2 | 136.5 |
| 2010 1st Quarter | 140.4 | 157.1 | 126.3 | 118.0 | 127.6 | 228.9 | 139.3 | 90.3 | 129.5 | 134.9 | 124.5 |
| 2nd Quarter | 139.9 | 154.1 | 128.3 | 119.2 | 127.8 | 234.8 | 139.5 | 90.3 | 129.5 | 135.7 | 125.3 |
| 3rd Quarter | 141.7 | 157.5 | 131.2 | 119.9 | 128.2 | 235.6 | 139.9 | 90.3 | 133.2 | 136.4 | 127.3 |
| 4th Quarter | 145.7 | 166.6 | 134.9 | 119.9 | 128.3 | 236.2 | 140.0 | 90.3 | 134.9 | 136.6 | 127.9 |
| 2011 1st Quarter | 150.4 | 176.4 | 141.1 | 120.2 | 130.2 | 236.7 | 140.7 | 90.3 | 135.7 | 140.6 | 129.0 |
| 2nd Quarter | 151.1 | 173.2 | 145.1 | 124.2 | 133.1 | 237.7 | 147.4 | 90.3 | 137.8 | 140.6 | 130.3 |
| 3rd Quarter | 151.6 | 170.2 | 150.2 | 126.0 | 135.2 | 243.3 | 154.0 | 90.3 | 140.8 | 140.6 | 131.9 |
| 4th Quarter | 152.8 | 171.2 | 154.0 | 127.2 | 136.7 | 243.3 | 156.1 | 90.3 | 141.9 | 140.6 | 133.5 |
| 2012 1st Quarter | 156.3 | 172.4 | 157.2 | 131.2 | 139.0 | 244.7 | 171.0 | 90.3 | 142.9 | 140.8 | 134.3 |
| 2nd Quarter | 162.4 | 178.7 | 160.4 | 137.3 | 141.7 | 244.8 | 185.2 | 90.3 | 144.5 | 141.1 | 135.7 |
| 3rd Quarter | 166.0 | 186.1 | 163.6 | 137.8 | 144.0 | 249.9 | 185.3 | 90.3 | 144.6 | 141.2 | 137.1 |
| 4th Quarter | 166.9 | 186.6 | 167.1 | 139.2 | 146.3 | 250.5 | 186.2 | 90.3 | 146.2 | 141.9 | 138.9 |
| 2011 January | 149.2 | 174.2 | 139.5 | 119.9 | 130.0 | 236.6 | 140.1 | 90.3 | 134.9 | 140.6 | 128.9 |
| February | 151.3 | 178.9 | 141.2 | 120.0 | 130.3 | 236.8 | 140.5 | 90.3 | 134.9 | 140.6 | 129.0 |
| March | 150.6 | 176.2 | 142.5 | 120.7 | 130.4 | 236.8 | 141.6 | 90.3 | 137.2 | 140.6 | 129.0 |
| April | 150.6 | 173.1 | 143.5 | 123.3 | 132.3 | 236.8 | 146.4 | 90.3 | 137.7 | 140.6 | 129.9 |
| May | 151.5 | 174.1 | 144.9 | 124.4 | 132.9 | 237.7 | 147.4 | 90.3 | 137.8 | 140.6 | 130.3 |
| June | 151.2 | 172.3 | 146.8 | 124.8 | 134.2 | 238.7 | 148.5 | 90.3 | 137.8 | 140.6 | 130.5 |
| July | 151.7 | 170.9 | 148.9 | 125.5 | 135.0 | 243.2 | 154.0 | 90.3 | 140.5 | 140.6 | 131.4 |
| August | 151.3 | 169.7 | 150.6 | 125.6 | 135.2 | 243.3 | 154.0 | 90.3 | 140.5 | 140.6 | 132.0 |
| September | 151.7 | 169.9 | 151.1 | 126.8 | 135.4 | 243.3 | 154.0 | 90.3 | 141.4 | 140.6 | 132.2 |
| October | 151.5 | 169.2 | 152.5 | 126.9 | 135.7 | 243.3 | 153.7 | 90.3 | 141.4 | 140.6 | 133.0 |
| November | 152.6 | 170.1 | 154.6 | 127.4 | 137.2 | 243.3 | 156.9 | 90.3 | 142.1 | 140.6 | 133.6 |
| December | 154.4 | 174.4 | 154.8 | 127.4 | 137.2 | 243.3 | 157.6 | 90.3 | 142.1 | 140.6 | 133.8 |
| 2012 January | 154.8 | 173.9 | 155.6 | 127.8 | 138.7 | 244.6 | 160.7 | 90.3 | 142.6 | 140.8 | 134.1 |
| February | 155.4 | 171.6 | 157.0 | 130.1 | 139.0 | 244.7 | 168.1 | 90.3 | 143.1 | 140.8 | 134.3 |
| March | 158.8 | 171.7 | 159.1 | 135.7 | 139.2 | 244.7 | 184.2 | 90.3 | 143.1 | 140.8 | 134.5 |
| April | 159.8 | 173.5 | 159.3 | 135.8 | 141.3 | 244.7 | 185.1 | 90.3 | 144.5 | 140.8 | 135.0 |
| May | 162.1 | 177.9 | 160.5 | 137.4 | 141.7 | 244.8 | 185.2 | 90.3 | 144.5 | 141.2 | 135.7 |
| June | 165.2 | 184.6 | 161.3 | 138.8 | 142.1 | 245.0 | 185.2 | 90.3 | 144.5 | 141.2 | 136.3 |
| July | 166.7 | 187.6 | 163.0 | 138.4 | 143.7 | 249.7 | 185.3 | 90.3 | 144.5 | 141.2 | 136.6 |
| August | 165.7 | 185.6 | 163.4 | 137.5 | 144.0 | 249.7 | 185.3 | 90.3 | 144.6 | 141.2 | 136.6 |
| September | 165.5 | 185.0 | 164.5 | 137.5 | 144.3 | 250.4 | 185.3 | 90.3 | 144.6 | 141.2 | 138.0 |
| October | 165.0 | 182.6 | 165.0 | 138.9 | 145.0 | 250.4 | 185.7 | 90.3 | 146.2 | 141.9 | 138.5 |
| November | 167.1 | 187.0 | 165.6 | 139.4 | 146.5 | 250.5 | 186.0 | 90.3 | 146.2 | 141.9 | 139.0 |
| December | 168.6 | 190.1 | 170.6 | 139.4 | 147.4 | 250.5 | 186.8 | 90.3 | 146.2 | 141.9 | 139.2 |

(a) The Index was based on the Household Income and Expenditure Survey conducted in 2006/07. The weights are based on the consumption pattern of the urban households within the Colombo district. The total basket value (at 2006/07 prices) was Rs.27,972.11.

Source: Department of Census and Statistics

(b) Annual and quarterly figures are averages of monthly figures.

Wholesale Prices of Selected Commodities

Rupees

Rupees

| Item | Unit | Average Wholesale Price | | | | Item | Unit | Average Wholesale Price | | | |
|--|------------|-------------------------|---------|---------|----------|---|--------------|-------------------------|--------|---------|----------|
| | | 2009 | 2010 | 2011 | 2012 (a) | | | 2009 | 2010 | 2011 | 2012 (a) |
| 1. Food | | | | | | 6. Petroleum Products | | | | | |
| Imported Rice | 1 mt | 75,701 | 76,962 | 80,303 | 88,348 | Petrol | 1 gallon | 571 | 592 | 641 | 762 |
| Paddy Open Market | 1 bushel | 671 | 628 | 628 | 625 | Auto Diesel | 1 gallon | 327 | 334 | 373 | 513 |
| Wheat Grain | 1 mt | 29,122 | 27,525 | 36,889 | 42,308 | Kerosene Oil | 1 gallon | 231 | 233 | 278 | 466 |
| Wheat Flour | 1 mt | 65,303 | 60,669 | 75,530 | 82,851 | 7. Non Metallic Products | | | | | |
| Eggs | 100 | 948 | 1,304 | 1,127 | 1,006 | Cement | 1 bag(50 Kg) | 763 | 727 | 715 | 807 |
| Fish (Average of 5 varieties)(b) | 1 kg | 278 | 308 | 331 | 351 | Asbestos-Sheet-Corrugated (96"X53") | 1 sheet | 1,116 | 1,151 | 1,351 | 1,600 |
| Potatoes | 1 kg | 70 | 69 | 78 | 77 | Asbestos -Sheet Flat | 1 sheet | 377 | 383 | 440 | 528 |
| Non-Seasonal vegetables (Average of 3 varieties)(b) | 1 kg | 39 | 46 | 53 | 46 | 8. Metal Products | | | | | |
| Seasonal Vegetables (Average of 3 varieties)(b) | 1 kg | 26 | 30 | 33 | 34 | Tor-Steel | 1 mt | 97,157 | 94,656 | 118,673 | 138,459 |
| Coconuts | 100 | 1,628 | 2,341 | 2,840 | 2,183 | Wire Nails | 50 kg | 3,886 | 3,734 | 3,734 | 3,734 |
| Coconut Oil | 1 mt | 166,491 | 217,517 | 262,083 | 212,400 | Mammoties (9" X 9") | each | 695 | 695 | 778 | 795 |
| Dried Chillies | 1 kg | 172 | 169 | 216 | 181 | 9. Transport Equipment | | | | | |
| Mustard | 1 kg | 130 | 131 | 130 | 171 | Bicycles | each | 8,109 | 8,411 | 9,633 | 10,408 |
| Red Onions | 1 kg | 67 | 68 | 93 | 67 | Bicycle Tyres | each | 420 | 471 | 590 | 624 |
| High Grown Tea | 1 kg | 325 | 341 | 334 | 379 | Lorry Tyres (8.25"x20") | each | 18,889 | 20,202 | 23,322 | 25,850 |
| Mid Grown Tea | 1 kg | 318 | 332 | 321 | 351 | Automotive Batteries | each | 4,565 | 4,895 | 5,254 | 6,401 |
| Low Grown Tea | 1 kg | 385 | 394 | 379 | 407 | 10. Electrical Appliances & Supplies | | | | | |
| Sugar | 1 mt | 54,279 | 73,788 | 81,801 | 77,457 | Insulated Wires | 100 mtrs. | 1,355 | 1,414 | 1,776 | 1,776 |
| 2. Alcoholic Drinks | | | | | | Switches | 1 doz. | 2,328 | 2,444 | 2,444 | 2,631 |
| Toddy | 1 bottle | 34 | 41 | 45 | 52 | Wall Plug Sockets | 1 doz. | 406 | 185 | 249 | 301 |
| Beer | 1 bottle | 99 | 104 | 120 | 124 | Ceiling Fans | each | 4,885 | 4,398 | 3,817 | 4,156 |
| Arrack Special | 1 bottle | 486 | 532 | 594 | 706 | 11. Machinery | | | | | |
| Arrack Coconut | 1 bottle | 524 | 563 | 620 | 721 | Water pumps (Domestic) | each | 23,144 | 23,700 | 24,330 | 26,198 |
| 3. Textiles and Footwear | | | | | | Water Pumps (Agriculture) | each | 60,270 | 62,863 | 69,440 | 74,833 |
| Dress Materials (Poplin) | 1 metre | 59 | 55 | 86 | 93 | Water Pumps (Industrial) | each | 44,976 | 46,557 | 50,758 | 55,598 |
| Shoes | pair | 2,050 | 2,050 | 2,050 | 2,190 | 12. Fuel & Light | | | | | |
| 4. Paper Products | | | | | | Electricity | unit | 3 | 3 | 3 | 3 |
| Box Board | 100 sheets | 1,090 | 1,087 | 1,137 | 1,450 | 13. Miscellaneous | | | | | |
| 5. Chemicals and Chemical Products | | | | | | Rubber (RSS-1) | 1 kg | 212 | 401 | 509 | 416 |
| Urea | 1 mt | 7,000 | 7,000 | 7,000 | 7,000 | Cinnamon Quills | 1 kg | 696 | 787 | 987 | 1,187 |
| Sulphate of Ammonia | 1 mt | 59,211 | 43,890 | 30,540 | 24,000 | | | | | | |
| Triple Super Phosphate | 1mt | 7,000 | 7,000 | 7,000 | 7,000 | | | | | | |
| Washing Soap | 288 tab | 7,156 | 7,156 | 7,641 | 9,143 | | | | | | |
| Talcum Powder | 1 doz. | 701 | 723 | 763 | 816 | | | | | | |

(a) Provisional
(b) Geometric Mean

Average Daily Wages in the Informal Sector

Rupees

| Period (a) | Tea | | Rubber | | Coconut (b) | Paddy | | | Carpentry (b) | | Masonry (b) | |
|----------------|-------------|--------|--------|--------|-------------|-------|--------|--------|-----------------------|--------|-----------------------|-----|
| | Male | Female | Male | Female | Male | Male | Female | Master | Skilled and Unskilled | Master | Skilled and Unskilled | |
| 2009 (c) | 496 | 356 | 532 | 416 | 652 | 615 | 423 | 932 | 617 | 935 | 627 | |
| 2010 (d) | 543 | 391 | 588 | 463 | 699 | 658 | 453 | 1,002 | 657 | 995 | 669 | |
| 2011 (d) | 617 | 438 | 658 | 490 | 783 | 704 | 530 | 1,115 | 729 | 1,093 | 729 | |
| 2012 (d)(e) | 691 | 512 | 741 | 585 | 887 | 787 | 599 | 1,248 | 824 | 1,216 | 823 | |
| 2010 (d) | 1st Quarter | 526 | 383 | 571 | 437 | 683 | 646 | 447 | 978 | 638 | 978 | 644 |
| | 2nd Quarter | 538 | 386 | 587 | 468 | 691 | 663 | 446 | 1,000 | 653 | 991 | 661 |
| | 3rd Quarter | 547 | 390 | 592 | 464 | 702 | 673 | 427 | 1,009 | 662 | 1,000 | 676 |
| | 4th Quarter | 560 | 405 | 602 | 483 | 720 | 649 | 492 | 1,022 | 677 | 1,010 | 693 |
| 2011 (d) | 1st Quarter | 600 | 422 | 646 | 465 | 756 | 684 | 520 | 1,071 | 705 | 1,054 | 709 |
| | 2nd Quarter | 611 | 436 | 666 | 503 | 774 | 700 | 517 | 1,107 | 719 | 1,080 | 722 |
| | 3rd Quarter | 624 | 443 | 659 | 497 | 791 | 707 | 542 | 1,137 | 741 | 1,116 | 737 |
| | 4th Quarter | 634 | 451 | 662 | 496 | 810 | 726 | 542 | 1,145 | 750 | 1,123 | 748 |
| 2012 (d)(e) | 1st Quarter | 657 | 471 | 698 | 553 | 850 | 762 | 592 | 1,200 | 787 | 1,185 | 786 |
| | 2nd Quarter | 684 | 499 | 729 | 567 | 876 | 774 | 580 | 1,263 | 811 | 1,208 | 811 |
| | 3rd Quarter | 704 | 547 | 753 | 600 | 899 | 783 | 602 | 1,256 | 838 | 1,228 | 834 |
| | 4th Quarter | 718 | 530 | 783 | 620 | 924 | 829 | 620 | 1,272 | 859 | 1,243 | 860 |
| 2011 (d)(f) | January | 596 | 388 | 645 | 438 | 754 | 675 | 530 | 1,065 | 701 | 1,042 | 705 |
| | February | 601 | 425 | 649 | 467 | 749 | 695 | 525 | 1,080 | 706 | 1,064 | 707 |
| | March | 602 | 453 | 645 | 491 | 766 | 683 | 505 | 1,069 | 708 | 1,056 | 715 |
| | April | 602 | 429 | 646 | 489 | 751 | 702 | 535 | 1,092 | 714 | 1,067 | 716 |
| | May | 609 | 436 | 680 | 505 | 778 | 702 | 509 | 1,105 | 721 | 1,085 | 726 |
| | June | 622 | 443 | 671 | 515 | 792 | 696 | 508 | 1,124 | 722 | 1,087 | 723 |
| | July | 619 | 440 | 649 | 479 | 775 | 709 | 539 | 1,126 | 738 | 1,104 | 728 |
| | August | 623 | 440 | 663 | 507 | 792 | 708 | 555 | 1,140 | 741 | 1,111 | 737 |
| | September | 629 | 448 | 667 | 507 | 806 | 704 | 534 | 1,146 | 745 | 1,134 | 747 |
| | October | 633 | 433 | 661 | 488 | 817 | 732 | 535 | 1,156 | 758 | 1,124 | 751 |
| | November | 651 | 481 | 667 | 506 | 829 | 736 | 555 | 1,163 | 764 | 1,151 | 764 |
| | December | 617 | 438 | 659 | 492 | 783 | 709 | 535 | 1,115 | 728 | 1,093 | 729 |
| 2012 (d)(e)(f) | January | 639 | 472 | 671 | 532 | 842 | 770 | 596 | 1,190 | 777 | 1,179 | 774 |
| | February | 656 | 475 | 699 | 547 | 848 | 756 | 570 | 1,202 | 786 | 1,185 | 784 |
| | March | 675 | 466 | 724 | 580 | 859 | 760 | 611 | 1,210 | 799 | 1,190 | 802 |
| | April | 679 | 486 | 698 | 537 | 855 | 764 | 550 | 1,228 | 805 | 1,199 | 804 |
| | May | 689 | 492 | 733 | 569 | 882 | 773 | 588 | 1,235 | 816 | 1,219 | 813 |
| | June | 684 | 519 | 756 | 594 | 892 | 785 | 602 | 1,324 | 814 | 1,208 | 817 |
| | July | 703 | 531 | 749 | 599 | 895 | 750 | 596 | 1,242 | 823 | 1,217 | 823 |
| | August | 703 | 590 | 755 | 588 | 910 | 794 | 595 | 1,259 | 839 | 1,232 | 830 |
| | September | 705 | 520 | 755 | 613 | 893 | 804 | 616 | 1,268 | 851 | 1,235 | 850 |
| | October | 714 | 523 | 775 | 616 | 911 | 828 | 599 | 1,262 | 849 | 1,239 | 848 |
| | November | 710 | 528 | 784 | 623 | 935 | 837 | 639 | 1,280 | 863 | 1,243 | 862 |
| | December | 731 | 541 | 790 | 622 | 928 | 823 | 624 | 1,275 | 866 | 1,246 | 869 |

(a) Annual and quarterly figures are averages of monthly figures

(b) Female participation is minimal in these sectors.

(c) Wage information were based on monthly wages from 90 data collection centres under the CWDCS. These wages represent payment in cash without meals.

(d) Wage Information were based on monthly wages from 102 data collection centres under the CWDCS. These wages represent payment in cash without meals.

(e) Provisional

(f) Monthly figures are averages of daily wages for sectorial activities.

Source: Central Bank of Sri Lanka

Average Daily Wages of Informal Sector by Province 2011– 2012 (a)

Rupees

| Sector | Western Province | | Central Province | | North Central Province | | North Western Province | | Sabaragamuwa Province | |
|------------------------------------|------------------|----------|-------------------|----------|------------------------|----------|------------------------|----------|-----------------------|----------|
| | 2011 | 2012 (b) | 2011 | 2012 (b) | 2011 | 2012 (b) | 2011 | 2012 (b) | 2011 | 2012 (b) |
| 1. Agriculture Sector | | | | | | | | | | |
| Tea | | | | | | | | | | |
| Male | 655 | 727 | 575 | 649 | - | - | - | - | 652 | 709 |
| Female | 592 | 635 | 535 | 598 | - | - | - | - | 639 | 705 |
| Rubber | | | | | | | | | | |
| Male | 649 | 747 | 479 | 560 | - | - | 630 | 682 | 684 | 761 |
| Female | 609 | 605 | 476 | 560 | - | - | 600 | 619 | 650 | 733 |
| Coconut (c) | | | | | | | | | | |
| Male | 828 | 941 | 730 | 868 | 809 | 893 | 807 | 909 | 778 | 866 |
| Paddy | | | | | | | | | | |
| Male | 742 | 851 | 623 | 692 | 812 | 923 | 658 | 733 | 637 | 725 |
| Female | 743 | 781 | 589 | 676 | 782 | 886 | 632 | 671 | 614 | 703 |
| 2. Construction Sector (c) | | | | | | | | | | |
| Carpentry | | | | | | | | | | |
| Master Carpenter - Male | 1,180 | 1,327 | 1,062 | 1,183 | 1,145 | 1,247 | 1,063 | 1,186 | 1,066 | 1,229 |
| Skilled and Unskilled Helper- Male | 740 | 834 | 681 | 759 | 776 | 881 | 722 | 827 | 652 | 733 |
| Masonry | | | | | | | | | | |
| Master Mason - Male | 1,161 | 1,297 | 1,057 | 1,173 | 1,137 | 1,238 | 1,044 | 1,159 | 1,030 | 1,175 |
| Skilled and Unskilled Helper- Male | 747 | 844 | 677 | 760 | 805 | 914 | 720 | 801 | 657 | 745 |
| | | | | | | | | | | |
| Sector | Uva Province | | Southern Province | | Northern Province | | Eastern Province | | All Island (d) | |
| | 2011 | 2012 (b) | 2011 | 2012 (b) | 2011 | 2012 (b) | 2011 | 2012 (b) | 2011 | 2012 (b) |
| 1. Agriculture Sector | | | | | | | | | | |
| Tea | | | | | | | | | | |
| Male | 615 | 712 | 595 | 677 | - | - | - | - | 617 | 691 |
| Female | 600 | 691 | 582 | 703 | - | - | - | - | 438 | 512 |
| Rubber | | | | | | | | | | |
| Male | 607 | 710 | 559 | 634 | - | - | - | - | 658 | 741 |
| Female | 600 | 714 | 530 | 650 | - | - | - | - | 490 | 585 |
| Coconut (c) | | | | | | | | | | |
| Male | 690 | 788 | 781 | 883 | 703 | 833 | 737 | 818 | 783 | 887 |
| Paddy | | | | | | | | | | |
| Male | 590 | 665 | 773 | 857 | 781 | 879 | 772 | 819 | 704 | 787 |
| Female | 584 | 621 | 730 | 752 | 697 | 771 | 681 | 772 | 530 | 599 |
| 2. Construction Sector (c) | | | | | | | | | | |
| Carpentry | | | | | | | | | | |
| Master Carpenter - Male | 1,056 | 1,175 | 1,114 | 1,239 | 1,029 | 1,203 | 1,279 | 1,306 | 1,115 | 1,248 |
| Skilled and Unskilled Helper- Male | 592 | 673 | 751 | 859 | 783 | 938 | 839 | 883 | 729 | 824 |
| Masonry | | | | | | | | | | |
| Master Mason - Male | 1,053 | 1,186 | 1,076 | 1,204 | 1,019 | 1,185 | 1,221 | 1,268 | 1,093 | 1,216 |
| Skilled and Unskilled Helper- Male | 605 | 678 | 726 | 842 | 778 | 941 | 839 | 862 | 729 | 823 |

(a) Daily wages are without provision of food.

(b) Provisional

(c) Female participation is minimal in these sectors.

(d) All Island average may not be the average of provincial data due to round-off effect.

Source : Central Bank of Sri Lanka

Demography

| Item | 2001 (a)(b) | 2004 (b) | 2005 (b) | 2006 (b) | 2007 (b) | 2008 (c) | 2009 (c) | 2010 (c) | 2011(c) | 2012 (c)(d) |
|---|----------------|----------|----------|----------|----------|----------|----------|----------|---------|----------------|
| Mid-Year Population, '000 | 18,797 | 19,435 | 19,644 | 19,858 | 20,039 | 20,217 | 20,450 | 20,653 | 20,869 | 20,328 |
| 0 - 14 Years | 4,942 | 5,107 | 5,163 | 5,220 | 5,266 | 5,315 | 5,378 | 5,431 | 5,488 | n.a. |
| 15 - 54 Years | 11,374 | 11,763 | 11,887 | 12,016 | 12,126 | 12,230 | 12,373 | 12,495 | 12,625 | n.a. |
| 55 Years and Over | 2,481 | 2,565 | 2,594 | 2,622 | 2,647 | 2,672 | 2,699 | 2,727 | 2,756 | n.a. |
| Growth of Population, % | 1.2 | 1.2 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.0 | 1.0 | n.a. |
| Crude Birth Rate, per 1,000 | 19.1 | 18.8 | 18.9 | 18.8 | 19.3 | 18.8 | 18.4 | 17.6 | 17.4 | n.a. |
| Crude Death Rate, per 1,000 | 6.0 | 5.9 | 6.7 | 5.9 | 5.9 | 5.9 | 5.9 | 6.2 | 5.9 | n.a. |
| Rate of Natural Increase, per 1,000 | 13.0 | 12.7 | 11.6 | 12.9 | 13.2 | 13.0 | 12.6 | 11.4 | 11.5 | n.a. |
| Net Migration Rate, per 1,000 | -0.9 | -1.2 | -1.5 | -1.5 | -1.8 | -2.1 | -1.7 | -1.1 | -2.2 | -2.6 |
| Infant Mortality Rate per 1,000 Live Births | 12.6 | 9.8 | 11.2 | 10.0 | 8.5 | n.a. | n.a. | n.a. | n.a. | n.a. |
| Density of Population, Persons per Sq.Km. | 300 | 310 | 314 | 317 | 319 | 322 | 326 | 329 | 333 | 324 |

(a) Based on Census of Population and Housing - 2001

(b) Revised based on "Statistics on Vital Event 2000-2010" published by the Registrar General's Department

(c) Provisional

(d) Based on Census of Population and Housing carried out in 2012

Sources: Registrar General's Department
Department of Census & Statistics

TABLE 49

Population By District

'000 Persons

| District | 1981(a) | 2001(b) | 2004(c)(d) | 2005(c)(d) | 2006(c)(d) | 2007(c)(d) | 2008(d)(e) | 2009(d)(e) | 2010(d)(e) | 2011(d)(e) | 2012(e)(f) |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Colombo | 1,699 | 2,251 | 2,359 | 2,402 | 2,438 | 2,473 | 2,488 | 2,521 | 2,553 | 2,584 | 2,316 |
| Gampaha | 1,391 | 2,064 | 2,096 | 2,109 | 2,123 | 2,138 | 2,152 | 2,165 | 2,177 | 2,191 | 2,300 |
| Kalutara | 830 | 1,066 | 1,090 | 1,100 | 1,108 | 1,118 | 1,118 | 1,128 | 1,135 | 1,144 | 1,220 |
| Galle | 815 | 991 | 1,020 | 1,030 | 1,040 | 1,052 | 1,063 | 1,074 | 1,084 | 1,096 | 1,061 |
| Matara | 644 | 761 | 789 | 795 | 804 | 813 | 822 | 831 | 839 | 847 | 812 |
| Hambantota | 424 | 526 | 540 | 542 | 548 | 554 | 558 | 565 | 571 | 576 | 599 |
| Badulla | 641 | 780 | 819 | 831 | 842 | 855 | 861 | 874 | 886 | 897 | 815 |
| Moneragala | 274 | 398 | 411 | 416 | 421 | 426 | 430 | 435 | 440 | 445 | 450 |
| Kandy | 1,048 | 1,279 | 1,332 | 1,349 | 1,368 | 1,387 | 1,396 | 1,415 | 1,431 | 1,447 | 1,375 |
| Matale | 357 | 441 | 458 | 465 | 470 | 476 | 483 | 490 | 497 | 504 | 484 |
| Nuwara Eliya | 604 | 704 | 725 | 732 | 738 | 745 | 749 | 755 | 761 | 768 | 710 |
| Kegalle | 685 | 786 | 797 | 800 | 802 | 808 | 807 | 813 | 818 | 823 | 839 |
| Ratnapura | 797 | 1,016 | 1,056 | 1,068 | 1,082 | 1,095 | 1,099 | 1,113 | 1,125 | 1,139 | 1,086 |
| Kurunegala | 1,212 | 1,460 | 1,494 | 1,506 | 1,517 | 1,530 | 1,535 | 1,550 | 1,563 | 1,577 | 1,616 |
| Puttalam | 493 | 710 | 733 | 741 | 749 | 758 | 760 | 770 | 779 | 789 | 763 |
| Anuradhapura | 588 | 745 | 772 | 782 | 790 | 800 | 809 | 820 | 830 | 840 | 859 |
| Polonnaruwa | 262 | 359 | 371 | 377 | 382 | 395 | 400 | 405 | 410 | 415 | 404 |
| Ampara | 389 | 593 | 616 | 622 | 632 | 615 | 361 | 634 | 644 | 654 | 651 |
| Batticaloa | 330 | 486 | 511 | 516 | 523 | 523 | 530 | 537 | 543 | 550 | 527 |
| Trincomalee | 256 | 340 | 359 | 364 | 370 | 355 | 624 | 368 | 374 | 380 | 380 |
| Jaffna (g) | 739 | 491 | 508 | 515 | 520 | 524 | 603 | 607 | 611 | 617 | 585 |
| Kilinochchi (g) | 92 | 127 | 135 | 137 | 140 | 143 | 150 | 154 | 156 | 160 | 114 |
| Mannar | 106 | 152 | 156 | 157 | 159 | 160 | 102 | 103 | 104 | 105 | 100 |
| Mullaitivu | 77 | 121 | 131 | 127 | 129 | 132 | 150 | 154 | 148 | 144 | 92 |
| Vavuniya | 95 | 150 | 157 | 161 | 163 | 164 | 167 | 169 | 174 | 177 | 172 |
| Total | 14,847 | 18,797 | 19,435 | 19,644 | 19,858 | 20,039 | 20,217 | 20,450 | 20,653 | 20,869 | 20,328 |

(a) Based on Census of Population and Housing - 1981

(b) Based on Census of Population and Housing - 2001

(c) Revised based on "Statistics on Vital Event 2000-2010" published by the Registrar General's Department

(d) Historical inter-censal series of population estimates

(e) Provisional

(f) Based on Census of Population and Housing carried out in 2012, covering the entire island

(g) Although in the 1981 census, Jaffna and Kilinochchi comprised one district, the disaggregated population data for the two districts have been provided for 1981 as well, to be consistent within the present district structure.

Source: Registrar General's Department

Labour Force Participation Rate (a)

Fourth Quarter

| Category | 2004 (b) | 2005 (b)(c) | 2006 (d) | 2007 (d) | 2008 (d) | 2008 (e) | 2009 (d) | 2009 (e) | 2010 (d) | 2010 (e) | 2011 (b)(f) | 2011 (e)(f) | 2012 (b)(g) | 2012 (e)(g) |
|---------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|----------------|
| By Age Group | | | | | | | | | | | | | | |
| 10 - 14 years | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| 15 - 19 years | 23.2 | 21.4 | 23.6 | 19.2 | 20.7 | 20.4 | 19.0 | 18.8 | 17.7 | 17.7 | 16.3 | 16.5 | 15.1 | 15.4 |
| 20 - 24 years | 64.4 | 62.3 | 63.1 | 62.5 | 63.0 | 62.2 | 69.2 | 58.6 | 56.7 | 56.2 | 54.5 | 54.8 | 57.2 | 57.8 |
| 25 - 29 years | 68.6 | 68.0 | 66.2 | 66.3 | 68.1 | 67.6 | 68.3 | 67.2 | 65.5 | 64.3 | 66.1 | 66.4 | 67.0 | 67.3 |
| 30 - 39 years | 68.9 | 69.7 | 72.2 | 69.2 | 69.0 | 68.4 | 68.1 | 67.5 | 67.3 | 67.3 | 67.5 | 67.9 | 65.8 | 66.0 |
| 40 Years & above | 52.9 | 51.3 | 55.9 | 55.6 | 55.6 | 55.3 | 53.2 | 53.3 | 55.6 | 55.5 | 53.1 | 53.6 | 53.7 | 54.2 |
| By Gender | | | | | | | | | | | | | | |
| Male | 67.0 | 67.1 | 67.0 | 68.2 | 67.6 | 67.5 | 66.5 | 66.5 | 66.7 | 66.9 | 66.2 | 66.5 | 67.6 | 67.9 |
| Female | 31.7 | 30.9 | 36.1 | 33.7 | 35.0 | 34.0 | 33.5 | 32.9 | 33.7 | 32.6 | 31.2 | 31.8 | 30.7 | 31.3 |
| By Sector | | | | | | | | | | | | | | |
| Urban | 43.8 | 45.5 | 44.5 | 45.0 | 46.5 | 46.7 | 44.4 | 43.9 | 42.3 | 41.9 | 43.4 | 44.0 | 43.3 | 43.6 |
| Rural | 49.8 | 48.7 | 51.9 | 50.9 | 50.7 | 50.1 | 49.4 | 49.2 | 50.2 | 49.8 | 48.4 | 48.8 | 49.1 | 49.6 |
| All | 48.8 | 48.3 | 51.0 | 50.1 | 50.3 | 49.7 | 48.9 | 48.5 | 49.3 | 48.8 | 47.8 | 48.2 | 48.1 | 48.6 |
| Labour Force, '000 | 8,162 | 8,141 | 7,629 | 7,598 | 7,650 | 8,151 | 7,536 | 8,051 | 7,762 | 8,279 | 8,555 | 8,236 | 8,716 | 8,372 |

Source: Department of Census and Statistics

- (a) Labour force as a percentage of household population aged 10 years and above
(b) Data covers the entire island.
(c) QLFS was conducted as a one-off survey in August 2005.
(d) Data excludes both Northern and Eastern provinces.
(e) Data excludes the Northern Province.
(f) This represents annual data. QLFS for the 4th Quarter of 2011 was not conducted by the DCS.
(g) Provisional

Status of Employment

Per cent

| Period | Public Sector Employees | Private Sector Employees | Employers | Self Employed | Unpaid Family Workers | Total |
|----------------------|----------------------------|-----------------------------|------------|---------------|--------------------------|--------------|
| 2003(a) | 13.5 | 44.4 | 2.6 | 29.6 | 9.9 | 100.0 |
| 2004(b) | 13.0 | 46.4 | 2.9 | 28.3 | 9.4 | 100.0 |
| 2005(c)(d) | 13.3 | 46.1 | 3.1 | 29.7 | 7.9 | 100.0 |
| 2006(e) | 13.4 | 42.1 | 3.1 | 30.8 | 10.5 | 100.0 |
| 2007(e) | 13.8 | 42.7 | 2.8 | 30.4 | 10.3 | 100.0 |
| 2008(a) | 15.2 | 41.2 | 2.9 | 30.3 | 10.5 | 100.0 |
| 2008(e) | 14.9 | 41.1 | 3.0 | 30.2 | 10.8 | 100.0 |
| 2009(a) | 15.5 | 42.1 | 2.6 | 29.2 | 10.6 | 100.0 |
| 2009(e) | 15.2 | 42.1 | 2.7 | 29.0 | 11.0 | 100.0 |
| 2010(a) | 14.3 | 41.2 | 2.6 | 31.5 | 10.4 | 100.0 |
| 2010(e) | 13.9 | 41.3 | 2.7 | 31.5 | 10.7 | 100.0 |
| 2011(a)(f) | 14.3 | 40.4 | 2.9 | 31.4 | 11.0 | 100.0 |
| 1st Quarter | 13.6 | 40.5 | 3.1 | 31.9 | 10.9 | 100.0 |
| 2nd Quarter | 14.4 | 40.6 | 2.7 | 31.6 | 10.7 | 100.0 |
| 3rd Quarter | 15.0 | 40.2 | 2.8 | 30.7 | 11.3 | 100.0 |
| 2011(d)(g) | 14.4 | 40.5 | 2.9 | 31.5 | 10.8 | 100.0 |
| 2012(a)(h)(i) | 15.0 | 41.4 | 2.8 | 31.8 | 9.0 | 100.0 |
| 2nd Quarter | 14.0 | 42.0 | 2.5 | 33.1 | 8.3 | 100.0 |
| 3rd Quarter | 14.8 | 41.7 | 2.9 | 31.1 | 9.5 | 100.0 |
| 4th Quarter | 16.1 | 40.6 | 3.0 | 31.1 | 9.2 | 100.0 |
| 2012(d)(h)(i) | 15.1 | 41.3 | 2.8 | 31.9 | 8.9 | 100.0 |
| 2nd Quarter | 14.3 | 41.9 | 2.5 | 33.1 | 8.1 | 100.0 |
| 3rd Quarter | 15.0 | 41.5 | 3.0 | 31.2 | 9.4 | 100.0 |
| 4th Quarter | 16.1 | 40.5 | 3.0 | 31.4 | 9.0 | 100.0 |

Source: Department of Census and Statistics

- (a) Data excludes the Northern Province
(b) Data excludes both Mullaitivu and Killinochchi districts
(c) QLFS was conducted as a one-off survey in August 2005
(d) Data covers the entire island
(e) Data excludes both Northern and Eastern provinces
(f) QLFS for the 4th Quarter of 2011 was not conducted by the DCS
(g) Quarterly data is not available
(h) QLFS for the 1st Quarter of 2012 was not conducted by the DCS
(i) Provisional

Employment by Economic Activity

'000 persons

| Sector | 2009 (a) | 2009 (b) | 2010 (a) | 2010 (b) | 2011 (b) | 2011 (c) | 2012 (b)(d)(e) | | | | 2012 (c)(d)(e) | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | | | | | | | Q2 | Q3 | Q4 | Annual | Q2 | Q3 | Q4 | Annual |
| Agriculture | 2,319 | 2,476 | 2,354 | 2,520 | 2,602 | 2,708 | 2,288 | 2,391 | 2,573 | 2,418 | 2,378 | 2,496 | 2,684 | 2,519 |
| Industry | 1,823 | 1,910 | 1,777 | 1,867 | 1,915 | 1,977 | 2,049 | 1,979 | 2,104 | 2,044 | 2,128 | 2,055 | 2,175 | 2,119 |
| Manufacturing | 1,301 | 1,348 | 1,270 | 1,318 | 1,365 | 1,387 | 1,391 | 1,363 | 1,458 | 1,404 | 1,426 | 1,393 | 1,493 | 1,437 |
| Construction, Mining & Quarrying, Electricity, Gas and Water supply | 522 | 562 | 507 | 548 | 550 | 590 | 659 | 616 | 645 | 640 | 702 | 662 | 681 | 682 |
| Services | 2,999 | 3,216 | 3,105 | 3,320 | 3,378 | 3,512 | 3,272 | 3,377 | 3,372 | 3,340 | 3,431 | 3,524 | 3,516 | 3,490 |
| Trade and Hotels, etc. | 1,047 | 1,119 | 1,125 | 1,196 | 1,187 | 1,232 | 1,212 | 1,231 | 1,223 | 1,222 | 1,267 | 1,274 | 1,267 | 1,269 |
| Transport, Storage and Communication | 420 | 445 | 463 | 484 | 489 | 505 | 498 | 526 | 491 | 505 | 515 | 549 | 513 | 526 |
| Finance, Insurance and Real Estate | 221 | 227 | 256 | 264 | 281 | 287 | 242 | 305 | 264 | 270 | 255 | 316 | 278 | 283 |
| Personal Services and Other | 1,311 | 1,426 | 1,261 | 1,375 | 1,421 | 1,488 | 1,319 | 1,316 | 1,395 | 1,343 | 1,394 | 1,384 | 1,458 | 1,412 |
| Total Employment | 7,140 | 7,602 | 7,236 | 7,707 | 7,894 | 8,197 | 7,610 | 7,747 | 8,049 | 7,802 | 7,936 | 8,075 | 8,375 | 8,129 |
| Percentage of Labour Force | 94.3 | 94.2 | 95.1 | 95.0 | 95.8 | 95.8 | 96.1 | 96.0 | 96.1 | 96.1 | 96.1 | 95.9 | 96.1 | 96.0 |

(a) Data excludes both Northern and Eastern provinces

(b) Data excludes the Northern Province

(c) Data covers the entire island

(d) Provisional

(e) QLFS for the 1st quarter of 2012 was not conducted by the DCS

Source: Department of Census and Statistics

Labour Force Trends (a)

| Item | 2009 (b) | 2009 (c) | 2010 (b) | 2010 (c) | 2011 (c) | 2011 (d) | 2012 (c)(e)(f) | | | | 2012 (d)(e)(f) | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|----------------|----------------|----------------|--------|----------------|----------------|----------------|--------|
| | | | | | | | 2nd Quarter | 3rd Quarter | 4th Quarter | Annual | 2nd Quarter | 3rd Quarter | 4th Quarter | Annual |
| Household Population (Aged 10 years and above), '000 | 15,398 | 16,578 | 15,650 | 16,862 | 17,088 | 17,910 | 16,905 | 16,982 | 17,242 | 17,043 | 17,785 | 17,838 | 18,123 | 17,915 |
| Labour Force, '000 | 7,572 | 8,074 | 7,610 | 8,108 | 8,236 | 8,555 | 7,917 | 8,071 | 8,372 | 8,120 | 8,260 | 8,418 | 8,716 | 8,465 |
| Employed | 7,140 | 7,602 | 7,236 | 7,707 | 7,894 | 8,197 | 7,610 | 7,747 | 8,049 | 7,802 | 7,936 | 8,075 | 8,375 | 8,129 |
| Unemployed | 433 | 471 | 375 | 401 | 342 | 358 | 307 | 325 | 322 | 318 | 324 | 343 | 341 | 336 |
| Labour Force Participation Rate, % (% of Household Population) | 49.2 | 48.7 | 48.6 | 48.1 | 48.2 | 47.8 | 46.8 | 47.5 | 48.6 | 47.6 | 48.4 | 47.2 | 48.1 | 47.2 |
| Male | 66.7 | 66.6 | 67.3 | 67.1 | 66.5 | 66.2 | 66.7 | 66.5 | 67.9 | 67.0 | 66.5 | 66.2 | 67.6 | 66.8 |
| Female | 33.7 | 32.8 | 32.1 | 31.2 | 31.8 | 31.2 | 29.0 | 30.7 | 31.3 | 30.3 | 28.6 | 30.3 | 30.7 | 29.9 |
| Employment Status, % | | | | | | | | | | | | | | |
| Public Sector Employees | 15.2 | 15.5 | 13.9 | 14.3 | 14.3 | 14.4 | 14.0 | 14.8 | 16.1 | 15.0 | 14.3 | 15.0 | 16.1 | 15.1 |
| Private Sector Employees | 42.1 | 42.1 | 41.3 | 41.2 | 40.4 | 40.5 | 42.0 | 41.7 | 40.6 | 41.4 | 41.9 | 41.5 | 40.5 | 41.3 |
| Employers | 2.7 | 2.6 | 2.7 | 2.6 | 2.9 | 2.9 | 2.5 | 2.9 | 3.0 | 2.8 | 2.5 | 3.0 | 3.0 | 2.8 |
| Self-Employed (Own Account Workers) | 29.0 | 29.2 | 31.5 | 31.5 | 31.4 | 31.5 | 33.1 | 31.1 | 31.1 | 31.8 | 33.1 | 31.2 | 31.4 | 31.9 |
| Unpaid Family Workers | 11.0 | 10.6 | 10.7 | 10.4 | 11.0 | 10.8 | 8.3 | 9.5 | 9.2 | 9.0 | 8.1 | 9.4 | 9.0 | 8.9 |
| Total | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Unemployment, % of Labour Force | | | | | | | | | | | | | | |
| By Gender | | | | | | | | | | | | | | |
| Male | 4.3 | 4.3 | 3.5 | 3.5 | 2.7 | 2.7 | 3.0 | 2.9 | 2.7 | 2.9 | 3.0 | 2.9 | 2.7 | 2.8 |
| Female | 8.2 | 8.6 | 7.5 | 7.7 | 6.8 | 7.0 | 5.7 | 6.2 | 6.0 | 6.0 | 5.9 | 6.5 | 6.3 | 6.2 |
| By Level of Education | | | | | | | | | | | | | | |
| No Schooling | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grade 0-4 / Year 1-5 | 4.9 | 5.0 | 3.6 | 3.6 | 3.3 | 3.3 | 3.0 | 3.1 | 3.3 | 3.2 | 3.0 | 3.2 | 3.3 | 3.2 |
| Grade 5-9 / Year 6-10 | 8.1 | 8.5 | 6.9 | 6.9 | 5.2 | 5.2 | 6.0 | 6.8 | 5.0 | 5.9 | 6.1 | 6.7 | 5.3 | 6.0 |
| GCE(O/L) | 10.8 | 11.2 | 11.3 | 11.6 | 9.0 | 9.0 | 8.4 | 6.8 | 7.0 | 7.3 | 8.6 | 7.1 | 7.1 | 7.5 |
| GCE(A/L) and above | | | | | | | | | | | | | | |
| By Age Group | | | | | | | | | | | | | | |
| 15 - 19 years | 21.2 | 20.9 | 21.1 | 20.3 | 15.4 | 15.5 | 18.7 | 19.1 | 19.3 | 19.1 | 18.5 | 19.1 | 19.2 | 18.9 |
| 20 - 29 years | 15.1 | 15.4 | 13.7 | 13.8 | 12.4 | 12.3 | 12.2 | 11.1 | 10.3 | 11.1 | 12.3 | 11.2 | 10.5 | 11.3 |
| 30 - 39 years | 3.6 | 3.7 | 3.1 | 3.1 | 2.7 | 2.7 | 2.3 | 2.8 | 2.4 | 2.5 | 2.3 | 2.9 | 2.4 | 2.5 |
| 40 - 49 years | 1.4 | 1.4 | 1.0 | 1.0 | 0.7 | 0.7 | 0.5 | 1.1 | 0.9 | 0.8 | 0.5 | 1.0 | 0.9 | 0.8 |
| 50 years and above | | | | | | | | | | | | | | |
| All | 5.7 | 5.8 | 4.9 | 4.9 | 4.2 | 4.2 | 3.9 | 4.0 | 3.8 | 3.9 | 3.9 | 4.1 | 3.9 | 4.0 |

- (a) Data refer to one week reference period of labour force activity.
- (b) Data excludes both Northern and Eastern provinces
- (c) Data excludes the Northern Province
- (d) Data covers the entire island
- (e) QLFS for the 1st Quarter of 2012 was not conducted by the DCS
- (f) Provisional

Source: Department of Census and Statistics

PRICES, WAGES , EMPLOYMENT AND PRODUCTIVITY

TABLE 54

Public Sector Employment (a)

| Category | 2008 | | | 2009 | | | 2010 | | | 2011 | | | 2012 (b) | | | |
|------------------------------|---------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|
| | Regular | Other (c) | Total | Regular | Other (c) | Total | Regular | Other (c) | Total | Regular | Other (c) | Total | Regular | Other (c) | Total | |
| Government Institutions | | | | | | | | | | | | | | | | |
| Senior Level (d) | } | 307,739 | 3,193 | 310,932 | 306,826 | 3,235 | 310,061 | 306,178 | 32,219 | 338,397 | 39,534 | 3,006 | 42,540 | 41,521 | 3,725 | 45,246 |
| Tertiary Level (e) | | 406,253 | 79,010 | 485,263 | 450,358 | 85,004 | 535,362 | 422,870 | 61,100 | 483,970 | 450,979 | 54,577 | 505,556 | 452,909 | 65,566 | 518,475 |
| Secondary Level (f) | | 163,365 | 30,850 | 194,215 | 170,069 | 31,549 | 201,618 | 96,478 | 50,729 | 147,207 | 135,203 | 55,039 | 190,242 | 129,822 | 60,685 | 190,507 |
| Primary Level (g) | | 877,357 | 113,053 | 990,410 | 927,253 | 119,788 | 1,047,041 | 825,526 | 144,048 | 969,574 | 838,416 | 142,173 | 980,589 | 834,663 | 158,374 | 993,037 |
| Total | | | | | | | | | | | | | | | | |
| Semi-Government Institutions | | | | | | | | | | | | | | | | |
| Senior Level (d) | } | 33,848 | 3,044 | 36,892 | 34,086 | 3,065 | 37,151 | 34,646 | 3,649 | 38,295 | 13,119 | 1,233 | 14,352 | 13,556 | 1,123 | 14,679 |
| Tertiary Level (e) | | 111,996 | 6,566 | 118,562 | 114,499 | 6,654 | 121,153 | 101,504 | 9,072 | 110,576 | 93,777 | 9,813 | 103,590 | 93,802 | 9,978 | 103,780 |
| Secondary Level (f) | | 94,802 | 11,062 | 105,864 | 97,138 | 11,101 | 108,239 | 85,433 | 15,713 | 101,146 | 86,414 | 15,278 | 101,692 | 87,441 | 15,916 | 103,357 |
| Primary Level (g) | | 240,646 | 20,672 | 261,318 | 245,723 | 20,820 | 266,543 | 221,583 | 28,434 | 250,017 | 220,380 | 28,819 | 249,199 | 221,697 | 29,581 | 251,278 |
| Total | | | | | | | | | | | | | | | | |
| Public Sector (Total) | | | | | | | | | | | | | | | | |
| Senior Level (d) | } | 341,587 | 6,237 | 347,824 | 340,912 | 6,300 | 347,212 | 340,824 | 35,868 | 376,692 | 52,653 | 4,239 | 56,892 | 55,077 | 4,848 | 59,925 |
| Tertiary Level (e) | | 518,249 | 85,576 | 603,825 | 564,857 | 91,658 | 656,515 | 524,374 | 70,172 | 594,546 | 544,756 | 64,390 | 609,146 | 546,711 | 75,544 | 622,255 |
| Secondary Level (f) | | 258,167 | 41,912 | 300,079 | 267,207 | 42,651 | 309,857 | 181,911 | 66,442 | 248,353 | 221,617 | 70,317 | 291,934 | 217,263 | 76,601 | 293,864 |
| Primary Level (g) | | 1,118,003 | 133,725 | 1,251,728 | 1,172,976 | 140,609 | 1,313,584 | 1,047,109 | 172,482 | 1,219,591 | 1,058,796 | 170,992 | 1,229,788 | 1,056,360 | 187,955 | 1,244,315 |
| Total | | | | | | | | | | | | | | | | |
| Percentage | | | | | | | | | | | | | | | | |
| Government Institutions | | | | | | | | | | | | | | | | |
| Senior Level (d) | } | 35.1 | 2.8 | 31.4 | 33.1 | 2.7 | 29.6 | 37.1 | 22.4 | 34.9 | 4.7 | 2.1 | 4.3 | 5.0 | 2.4 | 4.6 |
| Tertiary Level (e) | | 46.3 | 69.9 | 49.0 | 48.6 | 71.0 | 51.1 | 51.2 | 42.4 | 49.9 | 53.8 | 38.4 | 51.6 | 54.3 | 41.4 | 52.2 |
| Secondary Level (f) | | 18.6 | 27.3 | 19.6 | 18.3 | 26.3 | 19.3 | 11.7 | 35.2 | 15.2 | 16.1 | 38.7 | 19.4 | 15.6 | 38.3 | 19.2 |
| Primary Level (g) | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Total | | | | | | | | | | | | | | | | |
| Semi-Government Institutions | | | | | | | | | | | | | | | | |
| Senior Level (d) | } | 14.1 | 14.7 | 14.1 | 13.9 | 14.7 | 13.9 | 15.6 | 12.8 | 15.3 | 6.0 | 4.3 | 5.8 | 6.1 | 3.8 | 5.8 |
| Tertiary Level (e) | | 46.5 | 31.8 | 45.4 | 46.6 | 32.0 | 45.5 | 45.8 | 31.9 | 44.2 | 42.6 | 34.1 | 41.6 | 42.3 | 33.7 | 41.3 |
| Secondary Level (f) | | 39.4 | 53.5 | 40.5 | 39.5 | 53.3 | 40.6 | 38.6 | 55.3 | 40.5 | 39.2 | 53.0 | 40.8 | 39.4 | 53.8 | 41.1 |
| Primary Level (g) | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Total | | | | | | | | | | | | | | | | |
| Public Sector (Total) | | | | | | | | | | | | | | | | |
| Senior Level (d) | } | 30.6 | 4.7 | 27.8 | 29.1 | 4.5 | 26.4 | 32.5 | 20.8 | 30.9 | 5.0 | 2.5 | 4.6 | 5.2 | 2.6 | 4.8 |
| Tertiary Level (e) | | 46.4 | 64.0 | 48.2 | 48.2 | 65.2 | 50.0 | 50.1 | 40.7 | 48.7 | 51.5 | 37.7 | 49.5 | 51.8 | 40.2 | 50.0 |
| Secondary Level (f) | | 23.1 | 31.3 | 24.0 | 22.8 | 30.3 | 23.6 | 17.4 | 38.5 | 20.4 | 20.9 | 41.1 | 23.7 | 20.6 | 40.8 | 23.6 |
| Primary Level (g) | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Total | | | | | | | | | | | | | | | | |

(a) Re-categorized in accordance with the definitions given in the Public Administration Circular No.06/2006 issued on 25th April 2006

Source: Central Bank of Sri Lanka

(b) Provisional

(c) Employees on contract and casual basis

(d) Represents Executives/Senior Executives; Judicial/Law Officers and Medical Officers

(e) Represents Field/Office based Officers; Supra/Special Class Management Assistants; Sri Lanka Principals' Service; Police Inspectors/Chief Inspectors

and similar posts in other Regulatory Services; Special Grades of Nurses/ Professions Supplementary to Medicine Services and Para-Medical Services; and Medical Practitioners

(f) Represents Management Assistant (Technical and Non-Technical); Associate Officers; Sri Lanka Teachers' Service; Police Constables/ Sergeants/ Sergeant Major/Sub-Inspectors and similar posts in other Regulatory Services; Supervisory Management Assistants; and Nurses/ PSM Services and Para-Medical Services except the Special Grades of these services

(g) Represents primary level un-skilled, semi-skilled and skilled employees

Foreign Employment

| Employment | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 (a) | 2012 (a) |
|--|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|
| Total Placements | 209,846 | 214,709 | 231,290 | 201,948 | 218,459 | 250,499 | 247,126 | 267,507 | 262,961 | 279,482 |
| By Source | | | | | | | | | | |
| Licensed Agents | 154,697 | 156,146 | 165,707 | 141,177 | 146,515 | 160,973 | 156,567 | 160,500 | 146,293 | 104,216 |
| (%) | 74 | 73 | 72 | 70 | 67 | 64 | 63 | 60 | 56 | 37 |
| Other | 55,149 | 58,563 | 65,583 | 60,771 | 71,944 | 89,526 | 90,559 | 107,007 | 116,668 | 175,266 |
| (%) | 26 | 27 | 28 | 30 | 33 | 36 | 37 | 40 | 44 | 63 |
| By Gender | | | | | | | | | | |
| Males | 74,508 | 80,699 | 93,896 | 90,170 | 103,476 | 128,232 | 119,381 | 148,001 | 136,307 | 142,331 |
| (%) | 36 | 38 | 41 | 45 | 47 | 51 | 48 | 55 | 52 | 51 |
| Females | 135,338 | 134,010 | 137,394 | 111,778 | 114,983 | 122,267 | 127,745 | 119,506 | 126,654 | 137,151 |
| (%) | 64 | 62 | 59 | 55 | 53 | 49 | 52 | 45 | 48 | 49 |
| By Manpower Category | | | | | | | | | | |
| Housemaids | 102,011 | 110,512 | 125,493 | 99,711 | 102,355 | 107,923 | 113,678 | 112,752 | 107,500 | 118,235 |
| (%) | 49 | 51 | 54 | 50 | 47 | 43 | 46 | 42 | 41 | 42 |
| Skilled Labour | 47,744 | 45,946 | 46,688 | 45,063 | 50,263 | 59,718 | 61,321 | 71,537 | 67,746 | 66,275 |
| (%) | 23 | 21 | 20 | 22 | 23 | 24 | 25 | 27 | 26 | 24 |
| Unskilled Labour | 44,264 | 43,204 | 41,904 | 40,912 | 52,176 | 59,239 | 50,173 | 60,422 | 63,642 | 62,027 |
| (%) | 21 | 20 | 18 | 20 | 24 | 24 | 20 | 23 | 24 | 22 |
| Other | 15,827 | 15,047 | 17,205 | 16,262 | 13,665 | 23,619 | 21,954 | 22,796 | 24,073 | 32,945 |
| (%) | 8 | 7 | 8 | 8 | 6 | 9 | 9 | 9 | 9 | 12 |
| Licensed Employment Agencies (Year End) | 524 | 581 | 582 | 607 | 691 | 626 | 638 | 588 | 692 | 692 |
| Number of Training Centres | | | | | | | | | | |
| By SLBFE | 22 | 22 | 23 | 21 | 20 | 20 | 22 | 25 | 24 | 24 |
| By Private Agents | 8 | 8 | 10 | 10 | 12 | 14 | 9 | 8 | 5 | 6 |

(a) Provisional

Source: Sri Lanka Bureau of Foreign Employment

Employees' Provident Fund

| Year | Total Member Accounts (a) ('000) | Active Accounts (b) ('000) | Employers (Number) | Contributions (Rs. Million) | Refunds (Rs. Million) | Total Member Balances (Rs. Million) |
|----------|----------------------------------|----------------------------|--------------------|-----------------------------|-----------------------|-------------------------------------|
| 2003 | 9,814 | 1,872 | 50,880 | 20,188 | 17,032 | 333,582 |
| 2004 | 10,307 | 1,974 | 53,567 | 23,330 | 16,617 | 372,833 |
| 2005 | 10,799 | 2,003 | 55,924 | 27,720 | 16,990 | 418,084 |
| 2006 | 11,326 | 2,073 | 57,996 | 33,073 | 17,717 | 477,625 |
| 2007 | 11,888 | 2,181 | 61,116 | 40,574 | 21,752 | 549,402 |
| 2008 | 12,463 | 2,296 | 64,000 | 45,951 | 25,931 | 644,955 |
| 2009 | 12,838 | 2,052 | 61,396 | 48,712 | 31,901 | 752,219 |
| 2010 | 13,413 | 2,165 | 62,295 | 54,796 | 34,896 | 869,199 |
| 2011 | 13,993 | 2,211 | 64,562 | 61,879 | 47,311 | 986,046 |
| 2012 (c) | 14,250 | 2,250 | 68,771 | 70,171 | 48,712 | 1,124,508 |

Source: Central Bank of Sri Lanka

(a) Data have not been adjusted to take into account persons registered more than once.

(b) Accounts in respect of which contributions were received for the current year.

(c) Provisional

Employees' Trust Fund

| Year | Member Accounts (mn)(a) | Active Accounts (mn)(a) | Contributing Employers (No.) | Contributions Received (Rs. mn) | Refunds Paid (Rs. mn) | Other Benefits Paid (Rs. mn) | Total Member Balances (Rs. mn) | Investments of the Fund (Rs. mn) |
|------|-------------------------|-------------------------|------------------------------|---------------------------------|-----------------------|------------------------------|--------------------------------|----------------------------------|
| 2003 | 4.9 | 2.0 | 42,534 | 3,731 | 3,096 | 128 | 45,148 | 44,102 |
| 2004 | 5.9 | 2.0 | 45,841 | 4,340 | 3,190 | 124 | 50,463 | 49,372 |
| 2005 | 7.5 | 1.7 | 45,511 | 5,035 | 2,953 | 170 | 57,003 | 55,926 |
| 2006 | 7.9 | 1.8 | 50,509 | 6,055 | 3,422 | 107 | 65,699 | 63,695 |
| 2007 | 7.9 | 1.8 | 54,904 | 7,310 | 4,140 | 126 | 75,926 | 73,584 |
| 2008 | 8.0 | 2.1 | 58,446 | 8,300 | 4,879 | 140 | 88,876 | 86,844 |
| 2009 | 8.5 | 2.1 | 61,237 | 8,753 | 6,399 | 170 | 103,053 | 101,242 |
| 2010 | 9.3 | 2.1 | 62,731 | 9,832 | 6,353 | 180 | 119,852 | 118,886 |
| 2011 | 9.6 | 2.1 | 67,041 | 11,092 | 7,774 | 232 | 135,486 | 134,059 |
| 2012 | 9.8 | 2.2 | 70,194 | 12,745 | 8,566 | 232 | 153,631 | 149,636 |

(a) Estimated

Source: Employees' Trust Fund Board

Strikes in Private Sector Industries

| Year | Plantation | | | Other (a) | | | Total | | |
|---------|----------------|------------------|---------------|----------------|------------------|---------------|----------------|------------------|---------------|
| | No. of Strikes | Workers Involved | Man Days Lost | No. of Strikes | Workers Involved | Man Days Lost | No. of Strikes | Workers Involved | Man Days Lost |
| 2003 | 45 | 17,779 | 45,421 | 53 | 24,782 | 41,751 | 98 | 42,561 | 87,172 |
| 2004 | 44 | 15,832 | 40,779 | 46 | 17,514 | 40,321 | 90 | 33,346 | 81,100 |
| 2005 | 17 | 4,283 | 8,370 | 40 | 49,282 | 149,982 | 57 | 53,565 | 158,352 |
| 2006 | 18 | 196,520 | 4,821,394 | 34 | 13,283 | 73,754 | 52 | 209,803 | 4,895,148 |
| 2007 | 8 | 1,468 | 6,089 | 17 | 6,079 | 36,109 | 25 | 7,547 | 42,198 |
| 2008 | 34 | 34,014 | 41,525 | 17 | 3,917 | 24,130 | 51 | 37,931 | 65,655 |
| 2009 | 2 | 300 | 300 | 6 | 4,720 | 7,365 | 8 | 5,020 | 7,665 |
| 2010 | 9 | 3,185 | 23,037 | 6 | 1,923 | 2,034 | 15 | 5,108 | 25,071 |
| 2011 | 19 | 6,692 | 23,513 | 8 | 3,807 | 15,673 | 27 | 11,039 | 39,186 |
| 2012(b) | 14 | 4,278 | 25,043 | 20 | 5,626 | 10,774 | 34 | 9,964 | 25,285 |

(a) Includes semi government institutions and other private institutions.

Source: Department of Labour

(b) Provisional

Central Bank Trade Indices - Value (a)

2010 = 100

| Period | Exports | | | | | | | | | | Total Exports |
|----------------------|-----------------------|--------------------|-----------------|-------|--------------|--------|------------------|----------------------|-------|---------|---------------|
| | Industrial | | | | Agricultural | | | | | Mineral | |
| | Textiles and Garments | Petroleum Products | Rubber Products | Total | Tea | Rubber | Coconut Products | Minor Agri. Products | Total | | |
| 2008 | 99.4 | 92.6 | 93.2 | 96.1 | 84.5 | 69.1 | 84.0 | 65.9 | 81.8 | 84.4 | 90.1 |
| 2009 | 98.8 | 51.9 | 70.2 | 87.2 | 83.7 | 57.8 | 99.5 | 61.9 | 80.6 | 83.3 | 83.5 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 | 122.2 | 205.5 | 155.4 | 128.3 | 101.3 | 116.5 | 156.9 | 121.5 | 107.2 | 132.6 | 119.8 |
| 2012 (b) | 134.1 | 197.9 | 173.9 | 136.3 | 110.8 | 80.3 | 142.0 | 120.2 | 114.2 | 286.0 | 127.8 |
| 2010 1st Quarter | 99.5 | 95.2 | 87.7 | 99.7 | 101.4 | 138.7 | 85.6 | 66.4 | 102.8 | 107.4 | 98.3 |
| 2nd Quarter | 80.3 | 97.4 | 72.5 | 79.9 | 80.6 | 62.8 | 85.1 | 70.2 | 80.5 | 92.3 | 78.3 |
| 3rd Quarter | 115.4 | 99.0 | 122.1 | 114.4 | 113.6 | 69.6 | 115.3 | 124.4 | 110.7 | 91.2 | 110.8 |
| 4th Quarter | 104.7 | 108.4 | 117.6 | 106.1 | 104.4 | 128.9 | 114.1 | 139.0 | 106.0 | 109.1 | 112.4 |
| 2011 1st Quarter | 123.7 | 222.4 | 143.0 | 129.9 | 103.1 | 161.5 | 112.4 | 122.3 | 108.7 | 156.4 | 121.3 |
| 2nd Quarter | 110.7 | 215.1 | 145.4 | 116.2 | 89.8 | 99.6 | 141.4 | 112.5 | 97.0 | 105.3 | 108.4 |
| 3rd Quarter | 126.3 | 165.7 | 163.5 | 133.1 | 106.0 | 118.2 | 191.2 | 117.5 | 114.0 | 163.0 | 125.0 |
| 4th Quarter | 128.2 | 218.8 | 169.9 | 134.0 | 106.2 | 86.7 | 182.7 | 133.8 | 109.3 | 105.5 | 124.2 |
| 2012 (b) 1st Quarter | 129.7 | 215.4 | 177.0 | 136.4 | 98.4 | 131.2 | 147.9 | 113.0 | 105.3 | 254.9 | 125.3 |
| 2nd Quarter | 129.8 | 177.2 | 164.8 | 130.3 | 110.6 | 74.4 | 150.8 | 139.7 | 113.3 | 275.3 | 123.2 |
| 3rd Quarter | 138.1 | 207.2 | 177.2 | 139.5 | 113.6 | 52.4 | 142.4 | 137.8 | 120.3 | 254.6 | 131.6 |
| 4th Quarter | 138.9 | 191.9 | 176.7 | 139.1 | 120.8 | 63.3 | 126.8 | 90.1 | 118.0 | 359.2 | 130.9 |
| 2011 January | 126.6 | 97.3 | 137.0 | 137.0 | 105.1 | 149.5 | 93.8 | 126.7 | 107.6 | 125.0 | 126.0 |
| February | 118.3 | 187.8 | 135.3 | 118.0 | 97.2 | 178.8 | 90.8 | 123.6 | 103.6 | 149.2 | 111.6 |
| March | 126.4 | 382.2 | 156.7 | 134.6 | 107.1 | 156.2 | 152.7 | 116.6 | 114.8 | 195.1 | 126.4 |
| April | 105.5 | 234.2 | 115.4 | 109.4 | 79.5 | 143.5 | 110.4 | 103.1 | 89.6 | 106.7 | 101.6 |
| May | 111.8 | 236.9 | 163.5 | 121.7 | 95.1 | 82.6 | 146.1 | 115.5 | 99.5 | 104.5 | 113.0 |
| June | 114.9 | 174.4 | 157.3 | 117.6 | 94.8 | 72.8 | 167.8 | 118.8 | 101.8 | 104.7 | 110.7 |
| July | 132.8 | 175.6 | 168.6 | 141.5 | 104.2 | 90.1 | 192.1 | 102.1 | 109.9 | 124.9 | 129.7 |
| August | 129.8 | 146.4 | 172.8 | 134.7 | 115.0 | 149.4 | 207.7 | 140.3 | 123.9 | 212.3 | 129.0 |
| September | 116.3 | 175.2 | 149.0 | 123.1 | 98.6 | 115.1 | 174.0 | 110.0 | 108.1 | 151.9 | 116.4 |
| October | 124.3 | 177.4 | 174.1 | 128.1 | 104.2 | 104.3 | 205.2 | 121.9 | 111.2 | 106.6 | 120.6 |
| November | 122.5 | 182.8 | 160.8 | 131.1 | 102.8 | 66.3 | 170.0 | 135.7 | 106.0 | 114.5 | 121.3 |
| December | 137.8 | 296.3 | 174.8 | 142.9 | 111.7 | 89.4 | 173.1 | 143.7 | 110.7 | 95.4 | 130.8 |
| 2012 (b) January | 132.1 | 209.9 | 169.9 | 139.5 | 87.3 | 97.6 | 142.1 | 107.1 | 95.2 | 129.2 | 124.5 |
| February | 126.7 | 190.9 | 168.1 | 128.8 | 90.8 | 126.7 | 140.5 | 108.0 | 100.0 | 211.5 | 118.5 |
| March | 130.3 | 245.3 | 192.9 | 140.8 | 117.2 | 169.4 | 161.1 | 124.0 | 120.6 | 424.1 | 133.0 |
| April | 131.6 | 173.0 | 150.8 | 125.5 | 99.7 | 106.3 | 132.5 | 134.9 | 104.9 | 558.3 | 118.4 |
| May | 127.9 | 164.3 | 182.5 | 133.1 | 133.3 | 68.9 | 170.4 | 135.5 | 126.5 | 127.8 | 128.4 |
| June | 129.8 | 194.4 | 161.1 | 132.2 | 98.6 | 48.0 | 149.7 | 148.6 | 108.3 | 139.8 | 122.8 |
| July | 138.0 | 215.4 | 175.0 | 138.5 | 110.5 | 36.6 | 135.6 | 152.9 | 117.7 | 160.4 | 129.9 |
| August | 150.0 | 204.8 | 212.8 | 149.8 | 93.1 | 46.8 | 132.2 | 92.0 | 106.6 | 134.4 | 134.8 |
| September | 126.4 | 201.4 | 143.8 | 130.2 | 137.1 | 73.7 | 159.5 | 168.3 | 136.8 | 469.0 | 130.0 |
| October | 121.4 | 221.8 | 154.9 | 129.5 | 110.4 | 64.5 | 130.6 | 82.9 | 111.5 | 345.6 | 122.4 |
| November | 150.1 | 168.4 | 187.5 | 143.7 | 121.0 | 58.2 | 124.3 | 75.7 | 114.1 | 212.2 | 132.8 |
| December | 145.3 | 185.3 | 187.7 | 143.9 | 130.8 | 67.3 | 125.6 | 111.8 | 128.5 | 519.8 | 137.6 |

(a) Trade indices were revised with a wide coverage and 2010 as the base year and are calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, first the volume index is computed as a Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

(b) Provisional

(Contd.)

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 59 (Contd.)

Central Bank Trade Indices - Value (a)

2010=100

| Period | Imports | | | | | | | | | | | | | Total Imports |
|----------------------|--------------------|----------------------|-------|--------------------|----------|------------|-----------|-----------------|-------|-------------------------|---------------------|-------------------|-------|---------------|
| | Consumer Goods | | | Intermediate Goods | | | | | | Investment Goods | | | | |
| | Food and Beverages | Other Consumer Goods | Total | Fuel | Textiles | Fertilizer | Chemicals | Wheat and Maize | Total | Machinery and Equipment | Transport Equipment | Building Material | Total | |
| 2008 | 78.8 | 76.3 | 77.7 | 106.7 | 94.7 | 229.9 | 93.5 | 144.8 | 107.3 | 105.1 | 78.1 | 104.8 | 99.2 | 100.6 |
| 2009 | 71.6 | 55.6 | 64.2 | 73.0 | 85.9 | 76.8 | 84.3 | 103.0 | 77.8 | 80.6 | 57.6 | 81.0 | 75.8 | 77.3 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 | 115.9 | 177.2 | 144.4 | 154.3 | 125.4 | 165.7 | 132.1 | 157.9 | 149.2 | 156.6 | 175.7 | 128.0 | 152.2 | 147.9 |
| 2012 (b) | 111.0 | 165.1 | 136.2 | 185.9 | 141.6 | 146.8 | 145.5 | 154.5 | 161.9 | 198.5 | 186.3 | 169.5 | 187.1 | 161.0 |
| 2010 1st Quarter | 128.1 | 70.5 | 101.3 | 95.7 | 85.9 | 56.9 | 97.1 | 140.7 | 90.7 | 97.1 | 93.7 | 98.2 | 96.8 | 96.2 |
| 2nd Quarter | 94.1 | 75.2 | 85.3 | 118.3 | 87.3 | 151.5 | 96.9 | 65.8 | 101.6 | 78.5 | 92.5 | 94.4 | 86.2 | 95.0 |
| 3rd Quarter | 87.4 | 114.6 | 100.0 | 84.5 | 101.1 | 96.0 | 92.7 | 107.2 | 97.8 | 104.4 | 95.5 | 100.3 | 101.2 | 98.6 |
| 4th Quarter | 90.4 | 139.7 | 113.3 | 101.5 | 125.7 | 95.6 | 113.3 | 86.2 | 109.9 | 120.0 | 118.3 | 107.1 | 115.7 | 111.2 |
| 2011 1st Quarter | 127.6 | 160.1 | 142.7 | 128.4 | 121.3 | 90.6 | 120.4 | 156.8 | 128.7 | 129.6 | 139.5 | 107.2 | 125.0 | 129.6 |
| 2nd Quarter | 113.4 | 170.1 | 139.8 | 147.0 | 128.4 | 154.6 | 120.3 | 232.7 | 144.9 | 139.4 | 140.3 | 117.7 | 133.1 | 140.4 |
| 3rd Quarter | 103.6 | 183.0 | 140.5 | 162.8 | 122.3 | 217.1 | 134.8 | 132.5 | 155.9 | 173.9 | 204.7 | 150.8 | 173.5 | 155.6 |
| 4th Quarter | 118.7 | 195.9 | 154.6 | 178.8 | 129.9 | 200.4 | 152.8 | 109.6 | 167.3 | 183.7 | 218.4 | 136.4 | 177.0 | 165.8 |
| 2012 (b) 1st Quarter | 118.0 | 187.9 | 150.6 | 214.9 | 123.8 | 111.2 | 132.7 | 196.1 | 164.6 | 179.8 | 286.5 | 167.9 | 199.1 | 167.8 |
| 2nd Quarter | 112.4 | 167.0 | 137.8 | 172.4 | 144.9 | 158.5 | 127.5 | 131.5 | 155.8 | 163.7 | 162.0 | 154.8 | 160.6 | 152.1 |
| 3rd Quarter | 106.3 | 149.5 | 126.4 | 157.4 | 140.4 | 221.0 | 150.0 | 170.1 | 155.8 | 191.7 | 162.5 | 158.1 | 175.4 | 153.1 |
| 4th Quarter | 107.3 | 156.1 | 130.0 | 199.0 | 157.2 | 96.4 | 171.8 | 120.0 | 171.6 | 258.7 | 134.0 | 197.1 | 213.4 | 171.0 |
| 2011 January | 115.4 | 152.8 | 132.8 | 157.5 | 128.8 | 55.6 | 117.4 | 198.6 | 143.4 | 137.5 | 143.4 | 107.0 | 129.6 | 137.6 |
| February | 122.7 | 136.7 | 129.2 | 92.5 | 104.1 | 70.6 | 110.1 | 38.4 | 101.3 | 113.3 | 133.6 | 104.0 | 114.9 | 108.6 |
| March | 144.7 | 190.7 | 166.1 | 135.2 | 131.0 | 145.6 | 133.8 | 233.4 | 141.3 | 138.1 | 141.6 | 110.7 | 130.6 | 142.8 |
| April | 104.1 | 162.9 | 131.5 | 129.7 | 125.5 | 192.4 | 111.3 | 207.8 | 132.1 | 138.9 | 127.9 | 108.8 | 127.6 | 130.1 |
| May | 110.7 | 178.1 | 142.1 | 179.8 | 129.2 | 129.1 | 123.2 | 188.1 | 156.5 | 130.8 | 140.8 | 107.8 | 126.0 | 146.3 |
| June | 125.5 | 169.2 | 145.8 | 131.6 | 130.4 | 142.3 | 126.5 | 302.0 | 146.1 | 148.3 | 152.2 | 136.4 | 145.6 | 144.8 |
| July | 102.4 | 185.1 | 140.9 | 171.6 | 117.3 | 259.3 | 114.7 | 157.8 | 155.4 | 164.5 | 191.9 | 142.7 | 163.8 | 153.4 |
| August | 103.6 | 176.0 | 137.3 | 188.8 | 127.4 | 216.2 | 150.4 | 123.7 | 164.8 | 179.2 | 194.2 | 142.1 | 171.2 | 159.7 |
| September | 104.8 | 187.8 | 143.4 | 128.1 | 122.1 | 175.6 | 139.4 | 116.1 | 147.5 | 177.9 | 228.0 | 167.7 | 185.6 | 153.7 |
| October | 112.4 | 186.6 | 146.9 | 151.9 | 128.6 | 157.4 | 136.6 | 97.9 | 154.5 | 146.9 | 214.0 | 148.9 | 161.9 | 153.3 |
| November | 122.8 | 198.5 | 158.0 | 190.2 | 126.2 | 302.6 | 162.6 | 144.9 | 173.1 | 225.6 | 247.7 | 129.7 | 201.7 | 175.1 |
| December | 121.0 | 202.5 | 158.9 | 194.3 | 134.9 | 141.3 | 159.2 | 86.1 | 174.3 | 178.5 | 193.7 | 130.5 | 167.5 | 169.1 |
| 2012 (b) January | 113.7 | 171.3 | 140.5 | 204.8 | 135.7 | 156.4 | 125.5 | 125.7 | 164.7 | 226.2 | 295.1 | 187.9 | 229.6 | 172.7 |
| February | 104.8 | 150.9 | 126.2 | 206.9 | 94.7 | 74.2 | 122.9 | 151.1 | 146.5 | 150.3 | 246.1 | 152.3 | 171.5 | 146.7 |
| March | 135.6 | 241.5 | 184.9 | 233.1 | 140.9 | 102.8 | 149.7 | 311.6 | 182.6 | 162.8 | 318.2 | 163.4 | 196.3 | 184.2 |
| April | 99.1 | 173.1 | 133.5 | 162.7 | 137.6 | 146.1 | 115.8 | 131.0 | 142.3 | 188.4 | 190.2 | 152.5 | 177.9 | 146.7 |
| May | 123.5 | 178.3 | 149.0 | 170.1 | 147.6 | 203.9 | 134.7 | 97.4 | 165.9 | 168.9 | 170.0 | 156.5 | 165.4 | 161.3 |
| June | 114.5 | 149.6 | 130.8 | 184.4 | 149.4 | 125.4 | 131.9 | 166.3 | 159.2 | 133.9 | 125.8 | 155.4 | 138.6 | 148.3 |
| July | 119.0 | 154.0 | 135.3 | 96.0 | 152.4 | 56.5 | 176.2 | 153.6 | 136.1 | 155.4 | 163.9 | 157.6 | 157.8 | 139.4 |
| August | 103.3 | 154.9 | 127.3 | 228.9 | 130.1 | 447.0 | 135.3 | 175.8 | 187.9 | 270.0 | 200.9 | 173.0 | 226.3 | 182.9 |
| September | 96.5 | 139.5 | 116.5 | 147.2 | 138.8 | 159.4 | 138.5 | 181.0 | 143.3 | 149.9 | 122.7 | 143.6 | 142.1 | 137.1 |
| October | 103.7 | 152.0 | 126.2 | 168.7 | 169.7 | 73.6 | 182.1 | 164.3 | 165.6 | 211.9 | 138.2 | 182.7 | 187.2 | 161.4 |
| November | 102.7 | 164.9 | 131.7 | 264.5 | 156.0 | 138.8 | 187.7 | 146.1 | 202.0 | 338.9 | 130.3 | 206.9 | 254.4 | 197.9 |
| December | 115.5 | 151.5 | 132.2 | 164.0 | 145.9 | 76.9 | 145.7 | 49.6 | 147.2 | 225.2 | 133.4 | 201.7 | 198.4 | 153.6 |

(a) Trade indices were revised with a wide coverage and 2010 as the base year and are calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, first the volume index is computed as a Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

(b) Provisional

Source: Central Bank of Sri Lanka

Central Bank Trade Indices - Volume (a)

2010 = 100

| Period | Exports | | | | | | | | | | Total Exports |
|----------------------|-----------------------|--------------------|-----------------|-------|--------------|--------|------------------|----------------------|-------|---------|---------------|
| | Industrial | | | | Agricultural | | | | | Mineral | |
| | Textiles and Garments | Petroleum Products | Rubber Products | Total | Tea | Rubber | Coconut Products | Minor Agri. Products | Total | | |
| 2008 | 100.4 | 70.9 | 94.6 | 156.0 | 94.8 | 90.5 | 89.0 | 88.6 | 92.2 | 86.4 | 135.2 |
| 2009 | 93.2 | 61.5 | 74.3 | 129.0 | 86.3 | 98.5 | 117.0 | 75.3 | 89.1 | 90.2 | 115.3 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 | 113.5 | 134.8 | 117.0 | 118.2 | 98.2 | 83.1 | 116.3 | 144.2 | 97.5 | 110.0 | 110.2 |
| 2012 (b) | 109.8 | 115.3 | 112.6 | 119.9 | 93.5 | 69.6 | 110.0 | 132.9 | 92.0 | 106.7 | 109.7 |
| 2010 1st Quarter | 105.4 | 96.2 | 106.6 | 101.9 | 99.2 | 150.4 | 94.6 | 78.3 | 103.7 | 116.9 | 101.8 |
| 2nd Quarter | 81.4 | 95.0 | 76.3 | 81.8 | 79.1 | 72.4 | 89.8 | 75.1 | 81.0 | 86.4 | 81.5 |
| 3rd Quarter | 112.5 | 103.3 | 112.2 | 111.4 | 119.7 | 73.0 | 115.2 | 122.1 | 112.8 | 93.5 | 111.4 |
| 4th Quarter | 100.8 | 105.5 | 104.8 | 104.9 | 102.1 | 104.2 | 100.4 | 124.5 | 102.5 | 103.2 | 105.2 |
| 2011 1st Quarter | 123.2 | 166.4 | 109.5 | 123.3 | 97.0 | 106.0 | 87.8 | 147.0 | 97.3 | 115.4 | 113.6 |
| 2nd Quarter | 108.4 | 137.8 | 101.2 | 106.4 | 87.1 | 74.4 | 105.7 | 123.5 | 88.4 | 90.9 | 99.9 |
| 3rd Quarter | 112.4 | 117.1 | 139.6 | 126.1 | 105.2 | 80.5 | 137.3 | 136.7 | 102.6 | 143.2 | 117.0 |
| 4th Quarter | 110.0 | 117.8 | 117.5 | 116.8 | 103.4 | 71.3 | 134.3 | 169.7 | 101.7 | 90.5 | 110.1 |
| 2012 (b) 1st Quarter | 124.7 | 124.9 | 143.7 | 128.3 | 92.0 | 111.0 | 119.6 | 117.1 | 91.9 | 130.0 | 115.7 |
| 2nd Quarter | 100.5 | 96.4 | 86.5 | 113.0 | 84.0 | 54.2 | 104.7 | 141.3 | 82.7 | 84.5 | 102.3 |
| 3rd Quarter | 106.9 | 127.8 | 124.0 | 121.6 | 96.8 | 48.0 | 111.0 | 154.5 | 96.8 | 108.8 | 112.3 |
| 4th Quarter | 107.1 | 112.0 | 96.0 | 116.5 | 101.1 | 65.1 | 105.0 | 118.9 | 96.6 | 103.5 | 108.6 |
| 2011 January | 126.6 | 93.1 | 122.0 | 126.1 | 99.4 | 103.6 | 73.9 | 148.1 | 96.0 | 108.0 | 115.3 |
| February | 114.6 | 112.5 | 104.6 | 113.5 | 92.9 | 111.5 | 71.9 | 159.3 | 96.2 | 108.7 | 106.4 |
| March | 128.5 | 293.5 | 102.0 | 130.3 | 98.7 | 103.0 | 117.5 | 133.6 | 99.6 | 129.5 | 119.2 |
| April | 99.2 | 123.6 | 85.8 | 104.1 | 75.2 | 92.6 | 87.8 | 105.8 | 81.6 | 80.2 | 95.8 |
| May | 106.2 | 161.1 | 107.9 | 104.5 | 92.6 | 61.4 | 106.1 | 118.9 | 91.5 | 94.6 | 100.6 |
| June | 119.8 | 128.8 | 109.8 | 110.6 | 93.5 | 69.1 | 123.3 | 145.7 | 92.0 | 98.0 | 103.2 |
| July | 124.3 | 125.2 | 143.9 | 136.6 | 106.0 | 65.0 | 138.0 | 130.3 | 101.2 | 140.1 | 124.1 |
| August | 108.2 | 99.9 | 144.9 | 120.9 | 113.2 | 100.3 | 150.5 | 164.5 | 111.0 | 169.5 | 115.7 |
| September | 104.7 | 126.1 | 130.0 | 120.7 | 96.4 | 76.3 | 123.5 | 115.3 | 95.7 | 120.0 | 111.3 |
| October | 116.4 | 121.8 | 146.3 | 124.3 | 102.3 | 73.7 | 141.7 | 149.6 | 100.7 | 106.1 | 115.2 |
| November | 100.8 | 118.1 | 120.6 | 118.3 | 98.5 | 61.2 | 131.1 | 171.1 | 100.3 | 73.1 | 110.8 |
| December | 112.8 | 113.5 | 85.8 | 107.8 | 109.5 | 78.8 | 130.1 | 188.2 | 104.0 | 92.2 | 104.3 |
| 2012 (b) January | 127.8 | 130.8 | 138.2 | 118.2 | 84.4 | 89.6 | 116.9 | 101.4 | 85.3 | 100.9 | 106.8 |
| February | 110.9 | 113.9 | 148.1 | 125.1 | 86.2 | 110.1 | 123.9 | 108.9 | 88.2 | 103.4 | 112.4 |
| March | 135.5 | 130.2 | 145.0 | 141.5 | 105.3 | 133.1 | 117.9 | 140.9 | 102.1 | 185.6 | 127.8 |
| April | 96.4 | 88.6 | 77.2 | 109.0 | 74.7 | 66.1 | 92.0 | 100.4 | 73.0 | 111.6 | 96.9 |
| May | 95.6 | 88.8 | 93.1 | 119.2 | 91.6 | 54.0 | 108.2 | 143.1 | 87.2 | 62.5 | 107.8 |
| June | 109.6 | 111.7 | 89.3 | 110.8 | 85.7 | 42.4 | 113.7 | 180.3 | 88.0 | 79.4 | 102.2 |
| July | 108.8 | 134.6 | 94.3 | 132.6 | 95.6 | 31.1 | 100.5 | 133.2 | 92.5 | 127.2 | 119.0 |
| August | 120.4 | 127.2 | 196.4 | 124.1 | 79.9 | 45.4 | 105.2 | 145.4 | 88.5 | 91.4 | 111.9 |
| September | 91.4 | 121.6 | 81.1 | 108.2 | 115.0 | 67.4 | 127.3 | 185.0 | 109.4 | 108.0 | 106.1 |
| October | 96.3 | 128.8 | 84.3 | 126.8 | 92.3 | 59.2 | 105.3 | 114.6 | 91.2 | 91.2 | 114.4 |
| November | 116.0 | 94.8 | 114.8 | 116.3 | 99.7 | 54.8 | 102.1 | 107.9 | 94.8 | 88.5 | 108.0 |
| December | 108.8 | 112.4 | 89.1 | 106.5 | 111.3 | 81.2 | 107.5 | 134.2 | 103.8 | 130.8 | 103.5 |

(a) Trade indices were revised with a wide coverage and 2010 as the base year. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, first the volume index is computed as a Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

(b) Provisional

(Contd.)

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 60 (Contd.)

Central Bank Trade Indices - Volume (a)

2010=100

| Period | Imports | | | | | | | | | | | | | Total Imports |
|----------------------|--------------------|----------------------|-------|--------------------|----------|------------|-----------|-----------------|-------|-------------------------|---------------------|-------------------|-------|---------------|
| | Consumer Goods | | | Intermediate Goods | | | | | | Investment Goods | | | | |
| | Food and Beverages | Other Consumer Goods | Total | Fuel | Textiles | Fertilizer | Chemicals | Wheat and Maize | Total | Machinery and Equipment | Transport Equipment | Building Material | Total | |
| 2008 | 116.6 | 114.9 | 115.8 | 105.6 | 110.9 | 210.2 | 113.9 | 142.1 | 117.3 | 157.2 | 129.7 | 134.5 | 144.5 | 121.5 |
| 2009 | 87.1 | 63.2 | 76.0 | 88.7 | 92.3 | 70.1 | 93.0 | 100.5 | 87.9 | 74.9 | 57.5 | 94.3 | 77.0 | 83.6 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 (b) | 108.5 | 145.2 | 125.6 | 121.1 | 111.7 | 122.9 | 115.8 | 117.9 | 123.3 | 125.6 | 144.4 | 121.2 | 128.3 | 123.6 |
| 2012 (c) | 100.1 | 125.3 | 111.9 | 120.5 | 114.3 | 97.0 | 116.9 | 102.0 | 118.2 | 171.4 | 147.6 | 137.6 | 156.1 | 124.2 |
| 2010 1st Quarter | 127.6 | 77.6 | 104.3 | 96.7 | 91.5 | 54.7 | 95.6 | 135.6 | 92.5 | 83.1 | 88.5 | 96.9 | 88.4 | 93.0 |
| 2nd Quarter | 98.9 | 83.7 | 91.8 | 121.3 | 90.9 | 149.5 | 95.0 | 64.1 | 103.7 | 76.3 | 86.8 | 92.3 | 83.3 | 96.3 |
| 3rd Quarter | 89.3 | 116.8 | 102.1 | 87.5 | 102.6 | 100.6 | 92.7 | 109.5 | 99.8 | 116.1 | 99.2 | 108.5 | 110.1 | 103.3 |
| 4th Quarter | 84.2 | 122.0 | 101.8 | 94.4 | 115.0 | 95.2 | 116.8 | 90.9 | 104.0 | 124.5 | 125.5 | 102.4 | 118.1 | 107.4 |
| 2011 (b) 1st Quarter | 115.8 | 144.4 | 129.1 | 108.5 | 109.0 | 77.5 | 107.0 | 124.5 | 112.9 | 102.0 | 141.4 | 106.8 | 111.9 | 114.6 |
| 2nd Quarter | 110.2 | 144.4 | 126.1 | 119.8 | 114.3 | 133.9 | 111.1 | 170.1 | 123.3 | 118.4 | 123.3 | 103.7 | 114.8 | 120.9 |
| 3rd Quarter | 99.1 | 149.7 | 122.6 | 123.4 | 108.0 | 160.7 | 116.1 | 97.2 | 125.5 | 144.8 | 152.0 | 147.3 | 147.0 | 128.2 |
| 4th Quarter | 109.1 | 142.4 | 124.6 | 132.8 | 115.6 | 119.5 | 128.9 | 79.8 | 131.5 | 137.2 | 162.1 | 127.0 | 139.6 | 130.6 |
| 2012 (c) 1st Quarter | 113.0 | 145.5 | 128.2 | 142.1 | 118.4 | 76.3 | 112.8 | 132.4 | 125.6 | 120.0 | 222.5 | 149.7 | 150.9 | 130.0 |
| 2nd Quarter | 101.5 | 128.4 | 114.0 | 116.3 | 114.3 | 107.5 | 109.9 | 88.4 | 114.1 | 156.8 | 131.4 | 117.1 | 139.4 | 118.2 |
| 3rd Quarter | 93.0 | 121.3 | 106.2 | 101.7 | 105.1 | 138.6 | 111.4 | 110.2 | 113.6 | 247.9 | 127.0 | 128.5 | 186.1 | 126.0 |
| 4th Quarter | 93.0 | 106.0 | 99.1 | 121.9 | 119.4 | 65.4 | 133.5 | 77.0 | 119.7 | 160.9 | 109.4 | 155.0 | 148.1 | 122.5 |
| 2011 (b) January | 102.7 | 142.8 | 121.4 | 137.2 | 115.4 | 53.2 | 104.9 | 171.4 | 129.0 | 91.2 | 157.9 | 101.7 | 108.7 | 122.1 |
| February | 111.1 | 128.5 | 119.2 | 73.3 | 100.5 | 69.1 | 96.7 | 28.5 | 90.2 | 105.4 | 121.2 | 100.7 | 107.3 | 98.2 |
| March | 133.5 | 161.8 | 146.7 | 114.8 | 111.0 | 110.2 | 119.3 | 173.6 | 119.4 | 109.4 | 145.1 | 117.9 | 119.6 | 123.3 |
| April | 102.1 | 140.8 | 120.2 | 99.5 | 101.4 | 172.1 | 101.7 | 145.7 | 107.9 | 115.2 | 119.5 | 92.2 | 109.2 | 109.4 |
| May | 108.1 | 154.7 | 129.8 | 137.6 | 115.6 | 114.8 | 120.0 | 146.5 | 130.3 | 108.7 | 116.9 | 100.0 | 107.8 | 124.4 |
| June | 120.5 | 137.6 | 128.4 | 122.2 | 126.0 | 114.9 | 111.5 | 218.1 | 131.6 | 131.2 | 130.4 | 119.0 | 127.4 | 128.9 |
| July | 97.3 | 144.1 | 119.1 | 124.5 | 99.9 | 207.9 | 102.4 | 115.3 | 123.6 | 126.8 | 154.7 | 136.8 | 135.7 | 124.1 |
| August | 102.5 | 136.0 | 118.1 | 139.5 | 115.1 | 155.5 | 122.9 | 91.2 | 131.5 | 136.5 | 170.1 | 149.1 | 147.4 | 131.0 |
| September | 97.4 | 169.1 | 130.7 | 106.3 | 108.9 | 118.6 | 123.1 | 85.1 | 121.4 | 171.1 | 131.2 | 156.2 | 158.0 | 129.5 |
| October | 103.8 | 131.2 | 116.6 | 133.2 | 121.1 | 107.3 | 123.0 | 73.0 | 129.4 | 96.5 | 160.7 | 149.7 | 126.2 | 125.1 |
| November | 110.9 | 149.9 | 129.0 | 125.6 | 109.4 | 160.2 | 132.6 | 100.4 | 125.7 | 146.1 | 161.1 | 110.8 | 138.8 | 127.8 |
| December | 112.7 | 146.0 | 128.2 | 139.6 | 116.3 | 90.9 | 131.1 | 66.1 | 139.6 | 169.1 | 164.4 | 120.6 | 153.7 | 139.0 |
| 2012 (c) January | 111.2 | 155.6 | 131.9 | 147.7 | 121.4 | 102.3 | 114.3 | 87.7 | 130.5 | 124.9 | 239.9 | 137.5 | 153.4 | 134.2 |
| February | 102.0 | 131.8 | 115.9 | 135.3 | 119.2 | 54.8 | 104.1 | 102.2 | 118.5 | 116.1 | 211.4 | 159.8 | 149.7 | 123.3 |
| March | 125.9 | 149.2 | 136.8 | 143.4 | 114.7 | 71.9 | 119.9 | 207.2 | 127.6 | 118.9 | 216.1 | 151.8 | 149.6 | 132.6 |
| April | 88.4 | 143.3 | 114.0 | 100.3 | 102.7 | 95.4 | 125.2 | 94.0 | 100.9 | 158.8 | 143.3 | 105.5 | 139.5 | 110.2 |
| May | 110.5 | 125.9 | 117.7 | 111.7 | 120.1 | 137.8 | 104.8 | 59.8 | 119.0 | 160.8 | 142.4 | 129.6 | 147.5 | 123.5 |
| June | 105.6 | 115.9 | 110.4 | 137.0 | 120.0 | 89.3 | 99.8 | 111.3 | 122.4 | 150.7 | 108.5 | 116.1 | 131.3 | 120.8 |
| July | 104.2 | 124.9 | 113.8 | 61.4 | 113.7 | 44.4 | 125.0 | 99.1 | 97.5 | 240.1 | 178.7 | 116.1 | 189.7 | 118.5 |
| August | 93.4 | 111.7 | 101.9 | 142.5 | 96.9 | 264.6 | 106.7 | 114.7 | 130.0 | 267.2 | 118.0 | 136.5 | 195.9 | 137.1 |
| September | 81.5 | 127.4 | 102.8 | 101.1 | 104.8 | 106.9 | 102.3 | 116.7 | 113.2 | 236.5 | 84.2 | 132.9 | 172.7 | 122.4 |
| October | 94.7 | 109.6 | 101.6 | 100.9 | 136.4 | 49.4 | 134.7 | 106.9 | 120.0 | 132.0 | 86.0 | 147.7 | 126.8 | 122.6 |
| November | 79.4 | 96.3 | 87.3 | 163.9 | 110.8 | 94.3 | 136.6 | 96.0 | 133.0 | 147.2 | 105.7 | 145.5 | 137.7 | 124.2 |
| December | 104.9 | 112.1 | 108.2 | 100.9 | 110.8 | 52.7 | 129.1 | 28.1 | 106.1 | 203.4 | 136.5 | 171.8 | 179.7 | 120.6 |

(a) Trade indices were revised with a wide coverage and 2010 as the base year. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, first the volume index is computed as a Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

(b) Revised
(c) Provisional

Source: Central Bank of Sri Lanka

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 61

Central Bank Trade Indices - Unit Value (a)

2010=100

| Period | Exports | | | | | | | | | | Total Exports |
|----------------------|-----------------------|--------------------|-----------------|-------|--------------|--------|------------------|----------------------|-------|---------|---------------|
| | Industrial | | | | Agricultural | | | | | Mineral | |
| | Textiles and Garments | Petroleum Products | Rubber Products | Total | Tea | Rubber | Coconut Products | Other Agri. Products | Total | | |
| 2008 | 99.0 | 130.5 | 98.5 | 61.6 | 89.2 | 76.4 | 94.4 | 74.4 | 88.7 | 97.7 | 66.6 |
| 2009 | 106.0 | 84.3 | 94.4 | 67.6 | 97.0 | 58.7 | 85.0 | 82.3 | 90.5 | 92.3 | 72.4 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 | 107.7 | 152.5 | 132.9 | 108.6 | 103.1 | 140.3 | 135.0 | 84.3 | 110.0 | 120.5 | 108.7 |
| 2012 (b) | 122.2 | 171.7 | 154.5 | 113.7 | 118.6 | 115.5 | 129.0 | 90.4 | 124.2 | 268.0 | 116.4 |
| 2010 1st Quarter | 94.5 | 99.0 | 82.3 | 97.8 | 102.2 | 92.2 | 90.4 | 84.8 | 99.1 | 91.8 | 96.5 |
| 2nd Quarter | 98.7 | 102.5 | 95.0 | 97.6 | 101.9 | 86.8 | 94.7 | 93.4 | 99.5 | 106.9 | 96.1 |
| 3rd Quarter | 102.6 | 95.8 | 108.8 | 102.7 | 95.0 | 95.3 | 100.1 | 101.9 | 98.1 | 97.6 | 99.4 |
| 4th Quarter | 103.9 | 102.8 | 112.3 | 101.1 | 102.3 | 123.8 | 113.7 | 111.7 | 103.4 | 105.6 | 106.8 |
| 2011 1st Quarter | 100.4 | 133.7 | 130.6 | 105.3 | 106.3 | 152.3 | 128.0 | 83.2 | 111.7 | 135.5 | 106.8 |
| 2nd Quarter | 102.1 | 156.1 | 143.7 | 109.2 | 103.0 | 134.0 | 133.7 | 91.1 | 109.7 | 115.8 | 108.6 |
| 3rd Quarter | 112.3 | 141.6 | 117.1 | 105.6 | 100.7 | 146.8 | 139.3 | 85.9 | 111.1 | 113.8 | 106.8 |
| 4th Quarter | 116.6 | 185.7 | 144.5 | 114.8 | 102.7 | 121.6 | 136.1 | 78.9 | 107.5 | 116.6 | 112.9 |
| 2012 (b) 1st Quarter | 104.0 | 172.4 | 123.1 | 106.3 | 107.0 | 118.2 | 123.7 | 96.6 | 114.6 | 196.1 | 108.4 |
| 2nd Quarter | 129.0 | 183.9 | 190.5 | 115.3 | 131.6 | 137.2 | 144.1 | 98.9 | 136.9 | 325.7 | 120.4 |
| 3rd Quarter | 129.2 | 162.1 | 142.9 | 114.7 | 117.3 | 109.1 | 128.3 | 89.1 | 124.3 | 233.9 | 117.1 |
| 4th Quarter | 129.8 | 171.3 | 184.0 | 119.3 | 119.4 | 97.3 | 120.9 | 75.8 | 122.2 | 347.1 | 120.5 |
| 2011 January | 100.0 | 104.5 | 112.3 | 108.6 | 105.7 | 144.3 | 126.9 | 85.5 | 112.0 | 115.7 | 109.3 |
| February | 103.2 | 166.9 | 129.4 | 104.0 | 104.6 | 160.3 | 126.2 | 77.6 | 107.7 | 137.3 | 104.9 |
| March | 98.4 | 130.2 | 153.6 | 103.3 | 108.5 | 151.6 | 129.9 | 87.3 | 115.3 | 150.6 | 106.1 |
| April | 106.3 | 189.4 | 134.6 | 105.0 | 105.6 | 155.0 | 125.7 | 97.5 | 109.7 | 133.0 | 106.1 |
| May | 105.3 | 147.0 | 151.5 | 116.5 | 102.7 | 134.4 | 137.7 | 97.1 | 108.8 | 110.5 | 112.3 |
| June | 95.9 | 135.4 | 143.3 | 106.3 | 101.3 | 105.4 | 136.1 | 81.5 | 110.7 | 106.8 | 107.3 |
| July | 106.8 | 140.2 | 117.1 | 103.6 | 98.3 | 138.7 | 139.2 | 78.4 | 108.6 | 89.1 | 104.5 |
| August | 119.9 | 146.5 | 119.3 | 111.4 | 101.6 | 148.9 | 138.0 | 85.3 | 111.7 | 125.3 | 111.4 |
| September | 111.1 | 139.0 | 114.7 | 102.0 | 102.3 | 150.9 | 140.9 | 95.3 | 112.9 | 126.6 | 104.5 |
| October | 106.8 | 145.6 | 119.0 | 103.1 | 101.8 | 141.4 | 144.8 | 81.5 | 110.4 | 100.5 | 104.7 |
| November | 121.5 | 154.8 | 133.4 | 110.8 | 104.3 | 108.2 | 129.7 | 79.3 | 105.6 | 156.6 | 109.7 |
| December | 122.2 | 261.0 | 203.8 | 132.5 | 102.0 | 113.5 | 133.0 | 76.3 | 106.5 | 103.6 | 125.5 |
| 2012 (b) January | 103.4 | 160.5 | 122.9 | 118.0 | 103.3 | 108.8 | 121.6 | 105.6 | 111.6 | 128.0 | 116.6 |
| February | 114.2 | 167.6 | 113.5 | 102.9 | 105.4 | 115.0 | 113.3 | 99.2 | 113.4 | 204.5 | 105.4 |
| March | 96.2 | 188.4 | 133.1 | 99.5 | 111.3 | 127.2 | 136.7 | 88.0 | 118.1 | 228.6 | 104.1 |
| April | 136.5 | 195.3 | 195.4 | 115.1 | 133.5 | 160.7 | 143.9 | 134.4 | 143.8 | 500.2 | 122.2 |
| May | 133.7 | 185.0 | 196.1 | 111.7 | 145.5 | 127.4 | 157.4 | 94.7 | 145.0 | 204.4 | 119.1 |
| June | 118.4 | 174.1 | 180.5 | 119.3 | 115.1 | 113.0 | 131.6 | 82.4 | 123.2 | 176.0 | 120.2 |
| July | 126.9 | 160.0 | 185.5 | 104.5 | 115.6 | 117.6 | 134.9 | 114.8 | 127.3 | 126.1 | 109.2 |
| August | 124.5 | 160.9 | 108.3 | 120.7 | 116.6 | 103.2 | 125.6 | 63.3 | 120.4 | 147.1 | 120.4 |
| September | 138.2 | 165.6 | 177.3 | 120.3 | 119.2 | 109.2 | 125.3 | 91.0 | 125.1 | 434.3 | 122.5 |
| October | 126.1 | 172.2 | 183.8 | 102.2 | 119.6 | 108.9 | 124.1 | 72.4 | 122.3 | 379.1 | 107.0 |
| November | 129.4 | 177.6 | 163.4 | 123.5 | 121.4 | 106.1 | 121.7 | 70.2 | 120.4 | 239.8 | 123.0 |
| December | 133.5 | 164.9 | 210.7 | 135.2 | 117.5 | 82.8 | 116.8 | 83.3 | 123.7 | 397.4 | 133.0 |

(a) Trade indices were revised with a wide coverage and 2010 as the base year and are calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, first the volume index is computed as a Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

(Contd.)

(b) Provisional

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 61 (Contd.)

Central Bank Trade Indices - Unit Value (a)

2010=100

| Period | Imports | | | | | | | | | | | | | Total Imports | Terms of Trade |
|----------------------|--------------------|----------------------|-------|--------------------|----------|------------|-----------|-----------------|-------|-------------------------|---------------------|-------------------|-------|---------------|----------------|
| | Consumer Goods | | | Intermediate Goods | | | | | | Investment Goods | | | | | |
| | Food and Beverages | Other Consumer Goods | Total | Fuel | Textiles | Fertilizer | Chemicals | Wheat and Maize | Total | Machinery and Equipment | Transport Equipment | Building Material | Total | | |
| 2008 | 67.6 | 66.5 | 67.1 | 101.0 | 85.4 | 109.4 | 82.1 | 101.9 | 91.4 | 66.8 | 60.2 | 78.0 | 68.7 | 82.8 | 80.4 |
| 2009 | 82.3 | 87.9 | 84.5 | 82.3 | 93.1 | 109.6 | 90.7 | 102.5 | 88.4 | 107.7 | 100.2 | 85.9 | 98.5 | 92.5 | 78.3 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 (b) | 106.7 | 122.1 | 115.0 | 127.4 | 112.3 | 134.8 | 114.1 | 133.9 | 121.0 | 124.7 | 121.7 | 105.6 | 118.6 | 119.7 | 90.9 |
| 2012 (c) | 110.8 | 131.8 | 121.7 | 154.3 | 123.8 | 151.3 | 124.5 | 151.5 | 137.0 | 115.8 | 126.2 | 123.2 | 119.9 | 129.7 | 89.8 |
| 2010 1st Quarter | 100.4 | 90.9 | 97.1 | 99.0 | 93.8 | 104.0 | 101.6 | 103.8 | 98.0 | 116.8 | 105.8 | 101.4 | 109.5 | 103.5 | 93.3 |
| 2nd Quarter | 95.1 | 89.9 | 92.9 | 97.5 | 96.0 | 101.4 | 102.0 | 102.8 | 97.9 | 102.9 | 106.6 | 102.3 | 103.5 | 98.7 | 97.4 |
| 3rd Quarter | 97.9 | 98.1 | 98.0 | 96.5 | 98.6 | 95.5 | 100.0 | 97.9 | 98.0 | 89.9 | 96.3 | 92.5 | 91.9 | 95.5 | 104.2 |
| 4th Quarter | 107.4 | 114.5 | 111.4 | 107.5 | 109.3 | 100.4 | 97.0 | 94.9 | 105.7 | 96.4 | 94.2 | 104.6 | 98.0 | 103.5 | 103.2 |
| 2011 (b) 1st Quarter | 110.2 | 110.9 | 110.6 | 118.4 | 111.3 | 116.8 | 112.6 | 125.9 | 114.0 | 127.1 | 98.7 | 100.4 | 111.8 | 113.2 | 94.4 |
| 2nd Quarter | 102.9 | 117.8 | 110.8 | 122.8 | 112.3 | 115.4 | 108.3 | 136.8 | 117.5 | 117.7 | 114.8 | 113.5 | 115.9 | 116.1 | 93.5 |
| 3rd Quarter | 104.6 | 122.2 | 114.6 | 131.9 | 113.2 | 135.1 | 116.1 | 136.3 | 124.2 | 120.1 | 134.7 | 102.4 | 118.0 | 121.4 | 88.0 |
| 4th Quarter | 108.8 | 137.6 | 124.1 | 134.6 | 112.3 | 167.8 | 118.6 | 137.3 | 127.2 | 133.9 | 134.8 | 107.4 | 126.8 | 126.9 | 88.9 |
| 2012 (c) 1st Quarter | 104.4 | 129.1 | 117.5 | 151.2 | 104.5 | 145.6 | 117.7 | 148.2 | 131.1 | 149.8 | 128.8 | 112.1 | 132.0 | 129.1 | 84.0 |
| 2nd Quarter | 110.7 | 130.1 | 120.8 | 148.2 | 126.8 | 147.4 | 115.9 | 148.8 | 136.5 | 104.4 | 123.3 | 132.3 | 115.2 | 128.7 | 93.6 |
| 3rd Quarter | 114.2 | 123.2 | 119.0 | 154.7 | 133.6 | 159.4 | 134.7 | 154.5 | 137.2 | 77.3 | 128.0 | 123.0 | 94.2 | 121.5 | 96.4 |
| 4th Quarter | 115.4 | 147.3 | 131.3 | 163.3 | 131.7 | 147.4 | 128.7 | 155.9 | 143.4 | 160.8 | 122.5 | 127.2 | 144.1 | 139.6 | 86.4 |
| 2011 (b) January | 112.4 | 107.1 | 109.5 | 114.8 | 111.6 | 104.3 | 112.0 | 115.9 | 111.2 | 150.8 | 90.8 | 105.1 | 119.2 | 112.7 | 97.0 |
| February | 110.5 | 106.3 | 108.4 | 126.1 | 103.6 | 102.1 | 113.8 | 134.6 | 112.3 | 107.5 | 110.3 | 103.3 | 107.0 | 110.5 | 94.9 |
| March | 108.4 | 117.8 | 113.3 | 117.8 | 118.0 | 132.1 | 112.1 | 134.4 | 118.3 | 126.2 | 97.6 | 93.8 | 109.2 | 115.8 | 91.6 |
| April | 101.9 | 115.7 | 109.4 | 130.4 | 123.7 | 111.8 | 109.4 | 142.6 | 122.4 | 120.6 | 107.1 | 118.0 | 116.8 | 118.9 | 89.2 |
| May | 102.4 | 115.1 | 109.5 | 130.7 | 111.8 | 112.4 | 102.7 | 128.4 | 120.1 | 120.3 | 120.5 | 107.8 | 116.9 | 117.7 | 95.5 |
| June | 104.2 | 122.9 | 113.5 | 107.6 | 103.5 | 123.9 | 113.4 | 138.5 | 111.0 | 113.1 | 116.7 | 114.7 | 114.3 | 112.3 | 95.5 |
| July | 105.3 | 128.4 | 118.3 | 137.9 | 117.4 | 124.7 | 112.0 | 136.8 | 125.7 | 129.8 | 124.0 | 104.3 | 120.7 | 123.7 | 84.5 |
| August | 101.0 | 129.5 | 116.3 | 135.3 | 110.7 | 139.1 | 122.3 | 135.6 | 125.3 | 131.3 | 114.2 | 95.3 | 116.2 | 121.9 | 91.4 |
| September | 107.6 | 111.1 | 109.7 | 120.5 | 112.1 | 148.1 | 113.3 | 136.5 | 121.5 | 104.0 | 173.8 | 107.4 | 117.5 | 118.7 | 88.1 |
| October | 108.3 | 142.2 | 126.1 | 114.0 | 106.2 | 146.7 | 111.1 | 134.1 | 119.4 | 152.3 | 133.1 | 99.5 | 128.3 | 122.5 | 85.5 |
| November | 110.8 | 132.4 | 122.5 | 151.4 | 115.3 | 188.8 | 122.7 | 144.3 | 137.7 | 154.4 | 153.7 | 117.1 | 145.3 | 137.0 | 79.9 |
| December | 107.3 | 138.6 | 123.9 | 139.2 | 115.9 | 155.4 | 121.4 | 130.4 | 124.9 | 105.6 | 117.9 | 108.2 | 109.0 | 121.7 | 103.1 |
| 2012 (c) January | 102.3 | 110.1 | 106.6 | 138.6 | 111.7 | 152.9 | 109.8 | 143.4 | 126.2 | 181.2 | 123.0 | 136.7 | 149.6 | 128.6 | 90.6 |
| February | 102.7 | 114.5 | 108.9 | 153.0 | 79.5 | 135.4 | 118.1 | 147.8 | 123.6 | 129.4 | 116.4 | 95.3 | 114.6 | 119.0 | 88.6 |
| March | 107.7 | 161.8 | 135.2 | 162.5 | 122.8 | 143.0 | 124.8 | 150.4 | 143.0 | 136.9 | 147.3 | 107.7 | 131.2 | 138.9 | 74.9 |
| April | 112.1 | 120.8 | 117.2 | 162.2 | 133.9 | 153.1 | 92.5 | 139.3 | 141.0 | 118.6 | 132.7 | 144.5 | 127.5 | 133.1 | 91.8 |
| May | 111.7 | 141.7 | 126.6 | 152.3 | 122.9 | 148.0 | 128.4 | 162.9 | 139.4 | 105.0 | 119.4 | 120.8 | 112.1 | 130.6 | 91.1 |
| June | 108.4 | 129.0 | 118.5 | 134.6 | 124.5 | 140.4 | 132.2 | 149.4 | 130.1 | 88.8 | 116.0 | 133.9 | 105.6 | 122.8 | 97.9 |
| July | 114.3 | 123.3 | 118.9 | 156.3 | 134.1 | 127.3 | 141.0 | 155.0 | 139.6 | 64.7 | 91.7 | 135.7 | 83.2 | 117.6 | 92.9 |
| August | 110.6 | 138.7 | 124.9 | 160.6 | 134.2 | 169.0 | 126.8 | 153.3 | 144.5 | 101.1 | 170.2 | 126.7 | 115.5 | 133.4 | 90.3 |
| September | 118.4 | 109.5 | 113.3 | 145.5 | 132.4 | 149.1 | 135.4 | 155.1 | 126.6 | 63.4 | 145.7 | 108.1 | 82.3 | 112.0 | 109.3 |
| October | 109.5 | 138.6 | 124.1 | 167.1 | 124.4 | 148.9 | 135.2 | 153.7 | 138.0 | 160.6 | 160.7 | 123.7 | 147.7 | 131.6 | 81.3 |
| November | 129.4 | 171.2 | 150.9 | 161.4 | 140.7 | 147.3 | 137.4 | 152.2 | 151.9 | 230.3 | 123.3 | 142.2 | 184.7 | 159.3 | 77.2 |
| December | 110.1 | 135.1 | 122.1 | 162.5 | 131.7 | 146.1 | 112.8 | 176.6 | 138.7 | 110.7 | 97.8 | 117.4 | 110.4 | 127.4 | 104.4 |

(a) Trade indices were revised with a wide coverage and 2010 as the base year and are calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, first the volume index is computed as a Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

(b) Revised
(c) Provisional

Source: Central Bank of Sri Lanka

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 62

Foreign Trade

| Period | Rs. million | | | | | | | US\$ million | | | | | | | | |
|----------------------|-------------|--------------|-----------|------------|---------------|--------------------|------------------|--------------|---------|--------------|----------|------------|---------------|--------------------|------------------|--------------|
| | Imports | | Exports | | | | Balance of Trade | | Imports | | Exports | | | | Balance of Trade | |
| | Customs | Adjusted (a) | Domestic | Re-exports | Total Customs | Total Adjusted (a) | Customs | Adjusted (a) | Customs | Adjusted (a) | Domestic | Re-exports | Total Customs | Total Adjusted (a) | Customs | Adjusted (a) |
| 2008 | 1,487,238 | 1,525,705 | 885,998 | 29,645 | 915,643 | 878,499 | -601,239 | -647,207 | 13,736 | 14,091 | 8,178 | 274 | 8,452 | 8,111 | -5,558 | -5,981 |
| 2009 | 1,120,784 | 1,172,618 | 818,160 | 25,693 | 843,853 | 813,911 | -302,624 | -358,707 | 9,753 | 10,207 | 7,121 | 224 | 7,345 | 7,085 | -2,631 | -3,122 |
| 2010 | 1,388,189 | 1,519,737 | 949,905 | 21,792 | 971,696 | 974,387 | -438,284 | -545,350 | 12,291 | 13,451 | 8,409 | 193 | 8,602 | 8,626 | -3,882 | -4,825 |
| 2011 | 2,149,338 | 2,241,488 | 1,107,601 | 24,292 | 1,131,892 | 1,167,588 | -1,041,737 | -1,073,900 | 19,442 | 20,269 | 10,017 | 219 | 10,236 | 10,559 | -9,426 | -9,710 |
| 2012 (b) | 2,288,908 | 2,440,899 | 1,171,527 | 24,210 | 1,195,739 | 1,245,531 | -1,117,381 | -1,195,368 | 17,922 | 19,183 | 9,192 | 189 | 9,380 | 9,774 | -8,731 | -9,409 |
| 2010 1st Quarter | 320,792 | 364,520 | 232,201 | 6,062 | 238,264 | 239,618 | -88,591 | -124,902 | 2,805 | 3,188 | 2,031 | 53 | 2,084 | 2,095 | -774 | -1,092 |
| 2nd Quarter | 323,111 | 360,125 | 184,704 | 4,068 | 188,772 | 190,926 | -138,408 | -169,199 | 2,841 | 3,166 | 1,624 | 36 | 1,660 | 1,679 | -1,217 | -1,487 |
| 3rd Quarter | 332,386 | 373,750 | 266,394 | 6,108 | 272,503 | 269,980 | -65,992 | -103,770 | 2,951 | 3,317 | 2,364 | 54 | 2,418 | 2,396 | -586 | -921 |
| 4th Quarter | 411,899 | 421,342 | 266,606 | 5,553 | 272,158 | 273,863 | -145,293 | -147,479 | 3,695 | 3,780 | 2,391 | 50 | 2,440 | 2,456 | -1,304 | -1,324 |
| 2011 1st Quarter | 478,891 | 491,355 | 279,977 | 4,215 | 284,192 | 295,730 | -198,913 | -195,625 | 4,326 | 4,438 | 2,528 | 38 | 2,566 | 2,671 | -1,798 | -1,767 |
| 2nd Quarter | 514,528 | 532,086 | 250,566 | 7,265 | 257,831 | 264,299 | -263,962 | -267,787 | 4,682 | 4,842 | 2,280 | 66 | 2,346 | 2,405 | -2,402 | -2,437 |
| 3rd Quarter | 581,560 | 589,635 | 288,831 | 5,232 | 294,063 | 304,658 | -292,729 | -284,977 | 5,295 | 5,369 | 2,630 | 48 | 2,678 | 2,775 | -2,665 | -2,595 |
| 4th Quarter | 574,359 | 628,412 | 288,226 | 7,579 | 295,805 | 302,901 | -286,133 | -325,511 | 5,138 | 5,619 | 2,578 | 68 | 2,645 | 2,708 | -2,561 | -2,911 |
| 2012 (b) 1st Quarter | 533,281 | 636,075 | 284,901 | 4,574 | 289,474 | 305,474 | -248,380 | -330,601 | 4,470 | 5,349 | 2,398 | 39 | 2,436 | 2,570 | -2,073 | -2,779 |
| 2nd Quarter | 674,574 | 576,459 | 279,592 | 7,559 | 287,152 | 300,282 | -394,982 | -276,178 | 5,180 | 4,434 | 2,151 | 58 | 2,209 | 2,310 | -3,029 | -2,125 |
| 3rd Quarter | 519,995 | 580,398 | 303,895 | 7,433 | 311,329 | 320,660 | -216,100 | -259,738 | 3,933 | 4,389 | 2,298 | 56 | 2,354 | 2,425 | -1,635 | -1,965 |
| 4th Quarter | 561,057 | 647,967 | 303,139 | 4,644 | 307,785 | 319,115 | -257,918 | -328,852 | 4,339 | 5,009 | 2,345 | 36 | 2,381 | 2,469 | -1,994 | -2,541 |
| 2011 January | 156,565 | 173,877 | 99,168 | 1,289 | 100,457 | 102,357 | -57,397 | -71,520 | 1,412 | 1,568 | 894 | 12 | 906 | 923 | -518 | -645 |
| February | 129,796 | 137,138 | 87,780 | 1,037 | 88,817 | 90,653 | -42,015 | -46,484 | 1,170 | 1,236 | 791 | 9 | 800 | 817 | -379 | -419 |
| March | 192,530 | 180,340 | 93,029 | 1,889 | 94,918 | 102,719 | -99,501 | -77,621 | 1,745 | 1,634 | 843 | 17 | 860 | 931 | -902 | -703 |
| April | 160,732 | 164,368 | 78,298 | 2,589 | 80,887 | 82,567 | -82,434 | -81,801 | 1,457 | 1,490 | 710 | 23 | 733 | 749 | -747 | -742 |
| May | 171,895 | 184,846 | 85,880 | 2,371 | 88,252 | 91,821 | -86,014 | -93,026 | 1,565 | 1,683 | 782 | 22 | 804 | 836 | -783 | -847 |
| June | 181,901 | 182,873 | 86,388 | 2,305 | 88,693 | 89,912 | -95,513 | -92,961 | 1,660 | 1,669 | 788 | 21 | 809 | 820 | -872 | -848 |
| July | 183,545 | 193,798 | 98,603 | 2,319 | 100,921 | 105,355 | -84,942 | -88,444 | 1,676 | 1,770 | 900 | 21 | 922 | 962 | -776 | -808 |
| August | 194,114 | 201,706 | 100,035 | 1,179 | 101,214 | 104,765 | -94,079 | -96,941 | 1,768 | 1,837 | 911 | 11 | 922 | 954 | -857 | -883 |
| September | 203,901 | 194,130 | 90,193 | 1,735 | 91,928 | 94,538 | -113,708 | -99,592 | 1,851 | 1,763 | 819 | 16 | 835 | 858 | -1,032 | -904 |
| October | 188,854 | 193,605 | 94,832 | 1,223 | 96,055 | 97,975 | -94,022 | -95,630 | 1,714 | 1,757 | 861 | 11 | 872 | 889 | -853 | -868 |
| November | 197,138 | 221,153 | 94,305 | 3,552 | 97,857 | 98,614 | -102,834 | -122,538 | 1,771 | 1,986 | 847 | 32 | 879 | 886 | -924 | -1,101 |
| December | 188,367 | 213,654 | 99,089 | 2,804 | 101,893 | 106,312 | -89,278 | -107,342 | 1,654 | 1,876 | 870 | 25 | 895 | 933 | -784 | -942 |
| 2012 (b) January | 178,650 | 218,118 | 93,706 | 1,483 | 95,189 | 101,163 | -84,943 | -116,955 | 1,568 | 1,915 | 823 | 13 | 836 | 888 | -746 | -1,027 |
| February | 135,781 | 185,306 | 91,969 | 1,948 | 93,918 | 96,249 | -43,811 | -89,057 | 1,158 | 1,581 | 785 | 17 | 801 | 821 | -374 | -760 |
| March | 218,851 | 232,652 | 99,225 | 1,142 | 100,368 | 108,063 | -119,626 | -124,589 | 1,744 | 1,854 | 791 | 9 | 800 | 861 | -953 | -993 |
| April | 187,486 | 185,318 | 91,994 | 1,545 | 93,539 | 96,211 | -95,492 | -89,107 | 1,457 | 1,440 | 715 | 12 | 727 | 748 | -742 | -693 |
| May | 214,618 | 203,774 | 95,313 | 2,329 | 97,642 | 104,273 | -119,305 | -99,500 | 1,659 | 1,575 | 737 | 18 | 755 | 806 | -922 | -769 |
| June | 272,470 | 187,367 | 92,285 | 3,685 | 95,970 | 99,797 | -180,184 | -87,570 | 2,064 | 1,419 | 699 | 28 | 727 | 756 | -1,365 | -663 |
| July | 159,977 | 176,052 | 103,957 | 1,723 | 105,679 | 105,558 | -56,021 | -70,494 | 1,204 | 1,325 | 782 | 13 | 795 | 794 | -422 | -531 |
| August | 178,673 | 231,126 | 99,446 | 4,288 | 103,734 | 109,475 | -79,227 | -121,651 | 1,353 | 1,750 | 753 | 32 | 785 | 829 | -600 | -921 |
| September | 181,345 | 173,221 | 100,493 | 1,422 | 101,915 | 105,628 | -80,852 | -67,593 | 1,376 | 1,314 | 628 | 11 | 773 | 802 | -614 | -513 |
| October | 188,873 | 203,884 | 92,531 | 1,639 | 94,170 | 99,464 | -96,342 | -104,420 | 1,463 | 1,579 | 717 | 13 | 729 | 770 | -746 | -809 |
| November | 197,827 | 249,997 | 103,881 | 1,489 | 105,370 | 107,865 | -93,946 | -142,132 | 1,518 | 1,918 | 797 | 11 | 808 | 828 | -721 | -1,091 |
| December | 174,357 | 194,086 | 106,727 | 1,516 | 108,245 | 111,786 | -67,630 | -82,300 | 1,358 | 1,512 | 832 | 12 | 843 | 871 | -527 | -641 |

(a) Adjusted for lags and other factors in recording

(b) Provisional

Sources: Sri Lanka Customs
Central Bank of Sri Lanka

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 63

Exports

| Period | Rs. million | | | | | | | | | | | | US\$ million | |
|----------------------|-----------------------|-----------------|------------------------------|--------------------|---------|----------------------|--------|------------------|--------|-----------------------------|--------|-----------------|---------------|---------------|
| | Industrial Exports | | | | | Agricultural Exports | | | | | | Mineral Exports | Total Exports | Total Exports |
| | Textiles and Garments | Rubber Products | Gems, Diamonds and Jewellery | Petroleum Products | Other | Tea | Rubber | Coconut Products | Spices | Minor Agricultural Products | Other | | | |
| 2008 | 376,990 | 58,675 | 55,705 | 27,553 | 143,298 | 137,606 | 13,535 | 15,728 | 17,440 | 5,324 | 23,500 | 2,311 | 878,499 | 8,111 |
| 2009 | 374,645 | 44,164 | 46,233 | 15,447 | 120,132 | 136,194 | 11,327 | 18,635 | 14,080 | 4,999 | 24,858 | 2,280 | 813,911 | 7,085 |
| 2010 | 379,185 | 62,937 | 46,236 | 29,761 | 170,640 | 162,793 | 19,580 | 18,728 | 23,425 | 8,075 | 28,031 | 2,739 | 974,387 | 8,626 |
| 2011 | 463,509 | 97,831 | 58,704 | 61,170 | 202,556 | 164,869 | 22,811 | 29,394 | 25,974 | 9,811 | 26,607 | 3,631 | 1,167,588 | 10,559 |
| 2012 (a) | 508,607 | 109,458 | 71,278 | 58,902 | 190,518 | 180,429 | 15,726 | 26,594 | 33,032 | 9,702 | 32,232 | 7,833 | 1,245,531 | 9,774 |
| 2010 1st Quarter | 94,345 | 13,802 | 11,721 | 7,087 | 44,644 | 41,257 | 6,790 | 4,006 | 6,012 | 1,340 | 7,559 | 735 | 239,618 | 2,095 |
| 2nd Quarter | 76,151 | 11,407 | 10,970 | 7,244 | 31,787 | 32,799 | 3,075 | 3,983 | 4,504 | 1,417 | 6,707 | 632 | 190,926 | 1,679 |
| 3rd Quarter | 109,396 | 19,217 | 11,608 | 7,364 | 49,344 | 46,252 | 3,405 | 5,398 | 6,682 | 2,511 | 7,898 | 625 | 269,980 | 2,396 |
| 4th Quarter | 99,292 | 18,511 | 11,938 | 8,066 | 44,865 | 42,485 | 6,311 | 5,341 | 6,227 | 2,807 | 5,866 | 747 | 273,863 | 2,456 |
| 2011 1st Quarter | 117,307 | 22,503 | 11,852 | 16,549 | 55,413 | 41,978 | 7,906 | 5,263 | 6,756 | 2,468 | 6,440 | 1,071 | 295,730 | 2,671 |
| 2nd Quarter | 104,975 | 22,878 | 13,035 | 16,007 | 43,251 | 36,539 | 4,878 | 6,621 | 6,438 | 2,270 | 6,430 | 721 | 264,299 | 2,405 |
| 3rd Quarter | 119,717 | 25,718 | 18,794 | 12,330 | 52,646 | 43,123 | 5,786 | 8,954 | 7,589 | 2,371 | 6,434 | 1,116 | 304,658 | 2,775 |
| 4th Quarter | 121,510 | 26,733 | 15,023 | 16,284 | 51,247 | 43,229 | 4,242 | 8,555 | 5,191 | 2,701 | 7,302 | 722 | 302,901 | 2,708 |
| 2012 (a) 1st Quarter | 122,961 | 27,842 | 18,653 | 16,025 | 49,304 | 40,063 | 6,423 | 6,925 | 4,650 | 2,282 | 8,245 | 1,745 | 305,474 | 2,570 |
| 2nd Quarter | 123,005 | 25,932 | 18,969 | 13,187 | 43,215 | 44,992 | 3,640 | 7,062 | 7,746 | 2,820 | 7,548 | 1,885 | 300,282 | 2,310 |
| 3rd Quarter | 130,926 | 27,881 | 18,787 | 15,415 | 47,219 | 46,228 | 2,564 | 6,668 | 12,130 | 2,781 | 8,044 | 1,743 | 320,660 | 2,425 |
| 4th Quarter | 131,715 | 27,803 | 14,870 | 14,275 | 50,779 | 49,146 | 3,099 | 5,939 | 8,507 | 1,820 | 8,395 | 2,459 | 319,115 | 2,469 |
| 2011 January | 39,997 | 7,188 | 3,868 | 2,413 | 25,148 | 14,253 | 2,439 | 1,464 | 1,934 | 852 | 2,423 | 285 | 102,357 | 923 |
| February | 37,372 | 7,098 | 3,699 | 4,657 | 14,899 | 13,191 | 2,918 | 1,417 | 2,201 | 832 | 1,948 | 341 | 90,653 | 817 |
| March | 39,937 | 8,217 | 4,285 | 9,478 | 15,366 | 14,534 | 2,549 | 2,383 | 2,621 | 785 | 2,068 | 445 | 102,719 | 931 |
| April | 33,330 | 6,054 | 4,436 | 5,808 | 13,146 | 10,779 | 2,342 | 1,723 | 1,991 | 694 | 1,921 | 244 | 82,567 | 749 |
| May | 35,331 | 8,573 | 4,262 | 5,874 | 15,836 | 12,903 | 1,347 | 2,280 | 2,038 | 777 | 2,269 | 238 | 91,821 | 836 |
| June | 36,314 | 8,251 | 4,337 | 4,325 | 14,269 | 12,856 | 1,189 | 2,619 | 2,408 | 799 | 2,240 | 239 | 89,912 | 820 |
| July | 41,972 | 8,841 | 5,630 | 4,354 | 20,394 | 14,138 | 1,470 | 2,997 | 2,777 | 687 | 1,802 | 285 | 105,355 | 962 |
| August | 41,001 | 9,061 | 6,291 | 3,630 | 17,355 | 15,606 | 2,437 | 3,241 | 2,622 | 944 | 2,067 | 485 | 104,765 | 954 |
| September | 36,745 | 7,817 | 6,873 | 4,346 | 14,896 | 13,378 | 1,879 | 2,715 | 2,190 | 740 | 2,565 | 347 | 94,538 | 858 |
| October | 39,268 | 9,130 | 6,401 | 4,402 | 14,333 | 14,132 | 1,701 | 3,202 | 2,053 | 820 | 2,245 | 243 | 97,975 | 889 |
| November | 38,714 | 8,435 | 4,756 | 4,534 | 18,830 | 13,943 | 1,081 | 2,653 | 1,543 | 913 | 2,880 | 261 | 98,614 | 886 |
| December | 43,528 | 9,168 | 3,866 | 7,349 | 18,084 | 15,154 | 1,459 | 2,701 | 1,595 | 967 | 2,177 | 218 | 106,312 | 933 |
| 2012 (a) January | 41,755 | 8,909 | 5,819 | 5,206 | 18,384 | 11,838 | 1,592 | 2,218 | 1,565 | 721 | 2,736 | 295 | 101,163 | 888 |
| February | 40,029 | 8,814 | 5,241 | 4,736 | 15,092 | 12,323 | 2,067 | 2,192 | 1,386 | 727 | 3,031 | 483 | 96,249 | 821 |
| March | 41,177 | 10,119 | 7,592 | 6,083 | 15,828 | 15,903 | 2,763 | 2,514 | 1,699 | 834 | 2,477 | 968 | 108,063 | 861 |
| April | 41,585 | 7,911 | 4,241 | 4,290 | 14,004 | 13,532 | 1,734 | 2,067 | 1,647 | 908 | 2,906 | 1,274 | 96,211 | 748 |
| May | 40,404 | 9,570 | 7,311 | 4,075 | 15,061 | 18,078 | 1,124 | 2,659 | 2,551 | 912 | 2,158 | 292 | 104,273 | 806 |
| June | 41,016 | 8,451 | 7,417 | 4,822 | 14,151 | 13,382 | 783 | 2,336 | 3,548 | 1,000 | 2,484 | 319 | 99,797 | 756 |
| July | 43,605 | 9,179 | 6,530 | 5,342 | 14,865 | 14,994 | 598 | 2,116 | 3,390 | 1,029 | 3,427 | 366 | 105,558 | 794 |
| August | 47,393 | 11,158 | 6,618 | 5,078 | 15,726 | 12,636 | 764 | 2,063 | 4,649 | 619 | 2,418 | 307 | 109,475 | 829 |
| September | 39,928 | 7,543 | 5,638 | 4,995 | 16,628 | 18,598 | 1,202 | 2,489 | 4,091 | 1,133 | 2,199 | 1,070 | 105,628 | 802 |
| October | 38,369 | 8,123 | 5,298 | 5,501 | 17,062 | 14,973 | 1,052 | 2,039 | 2,939 | 558 | 2,651 | 789 | 99,464 | 770 |
| November | 47,425 | 9,836 | 5,811 | 4,177 | 15,230 | 16,421 | 950 | 1,940 | 2,630 | 509 | 2,339 | 484 | 107,865 | 828 |
| December | 45,921 | 9,845 | 3,761 | 4,597 | 18,487 | 17,751 | 1,097 | 1,960 | 2,937 | 752 | 3,406 | 1,186 | 111,786 | 871 |

(a) Provisional

Sources: Ceylon Petroleum Corporation and Other Exporters of Petroleum
National Gem and Jewellery Authority
Sri Lanka Customs
Central Bank of Sri Lanka

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 64

Tea Exports, Sales and Prices

| Period | Exports | | | | | Colombo Auctions | | | | | | | | |
|----------|---------------------|-------------|--------------|----------------|---------|-------------------------|--------|---------|---------|-----------------------|--------|--------|---------|--------|
| | Volume (kg '000) | Value | | Price (F.O.B.) | | Quantity Sold (kg '000) | | | | Gross Price (Rs./ kg) | | | | |
| | | Rs. million | US\$ million | Rs./kg | US\$/kg | High | Medium | Low | Total | High | Medium | Low | All Tea | |
| 2008 | 319,604 | 137,606 | 1,272 | 430.55 | 3.98 | 61,773 | 42,718 | 161,981 | 266,668 | 269.01 | 260.68 | 325.64 | 301.63 | |
| 2009 | 289,709 | 136,194 | 1,185 | 470.11 | 4.09 | 57,533 | 42,710 | 170,598 | 270,840 | 325.39 | 317.75 | 384.99 | 360.85 | |
| 2010 | 328,034 | 162,793 | 1,441 | 496.27 | 4.39 | 71,148 | 51,235 | 195,053 | 317,435 | 340.68 | 331.68 | 393.48 | 371.54 | |
| 2011 | 323,012 | 164,869 | 1,491 | 510.41 | 4.62 | 66,057 | 46,188 | 177,943 | 290,172 | 333.82 | 321.24 | 380.34 | 360.68 | |
| 2012 (a) | 319,946 | 180,429 | 1,412 | 563.94 | 4.41 | 66,231 | 47,168 | 198,944 | 313,043 | 378.91 | 351.43 | 407.47 | 392.40 | |
| 2010 | 1st Quarter | 83,504 | 41,257 | 361 | 494.07 | 4.32 | 18,326 | 12,627 | 53,694 | 84,647 | 363.87 | 351.27 | 397.43 | 383.21 |
| | 2nd Quarter | 65,497 | 32,799 | 288 | 500.77 | 4.40 | 19,884 | 13,527 | 43,704 | 77,115 | 326.40 | 324.83 | 385.58 | 359.68 |
| | 3rd Quarter | 95,425 | 46,252 | 410 | 484.70 | 4.30 | 17,990 | 13,610 | 51,566 | 83,166 | 308.80 | 315.17 | 393.82 | 362.62 |
| | 4th Quarter | 83,608 | 42,485 | 381 | 508.15 | 4.56 | 14,948 | 11,471 | 46,089 | 72,508 | 363.66 | 335.47 | 397.07 | 380.65 |
| 2011 | 1st Quarter | 79,542 | 41,978 | 379 | 527.75 | 4.77 | 15,577 | 10,403 | 45,528 | 71,508 | 379.11 | 359.27 | 408.64 | 395.03 |
| | 2nd Quarter | 71,224 | 36,539 | 333 | 513.01 | 4.67 | 19,467 | 13,284 | 43,651 | 76,406 | 324.02 | 320.33 | 370.60 | 351.75 |
| | 3rd Quarter | 86,929 | 43,123 | 393 | 496.07 | 4.52 | 17,778 | 12,946 | 47,010 | 77,715 | 297.03 | 297.86 | 372.52 | 343.00 |
| | 4th Quarter | 85,317 | 43,229 | 387 | 506.69 | 4.53 | 13,235 | 9,554 | 41,753 | 64,543 | 335.13 | 307.51 | 369.59 | 352.94 |
| 2012 (a) | 1st Quarter | 75,891 | 40,063 | 336 | 527.90 | 4.42 | 17,307 | 12,649 | 51,801 | 81,757 | 334.78 | 313.06 | 371.12 | 354.42 |
| | 2nd Quarter | 79,641 | 44,992 | 346 | 564.94 | 4.35 | 18,813 | 14,037 | 50,856 | 84,336 | 355.23 | 352.88 | 423.99 | 396.60 |
| | 3rd Quarter | 80,320 | 46,228 | 350 | 575.55 | 4.35 | 15,297 | 10,852 | 47,964 | 74,113 | 397.27 | 359.14 | 420.04 | 405.62 |
| | 4th Quarter | 84,095 | 49,146 | 380 | 584.41 | 4.52 | 14,814 | 9,630 | 48,323 | 72,836 | 428.38 | 380.63 | 414.75 | 412.97 |
| 2011 | January | 27,150 | 14,253 | 129 | 524.99 | 4.73 | 5,870 | 4,215 | 16,280 | 26,365 | 376.52 | 355.13 | 411.05 | 394.40 |
| | February | 25,492 | 13,191 | 119 | 517.48 | 4.66 | 5,176 | 3,259 | 14,750 | 23,185 | 375.89 | 354.51 | 409.63 | 394.52 |
| | March | 26,901 | 14,534 | 132 | 540.27 | 4.90 | 4,531 | 2,929 | 14,498 | 21,958 | 384.91 | 368.16 | 405.24 | 396.16 |
| | April | 20,423 | 10,779 | 98 | 527.79 | 4.79 | 4,932 | 3,632 | 12,469 | 21,033 | 354.74 | 345.82 | 386.38 | 371.83 |
| | May | 25,121 | 12,903 | 117 | 513.64 | 4.68 | 7,425 | 4,571 | 14,384 | 26,379 | 308.19 | 302.27 | 354.10 | 337.60 |
| | June | 25,679 | 12,856 | 117 | 500.65 | 4.57 | 7,110 | 5,081 | 16,798 | 28,994 | 309.13 | 312.89 | 371.31 | 345.83 |
| | July | 29,233 | 14,138 | 129 | 483.65 | 4.42 | 7,155 | 5,041 | 16,393 | 28,588 | 292.94 | 297.49 | 371.70 | 338.99 |
| | August | 31,252 | 15,606 | 142 | 499.36 | 4.55 | 5,914 | 4,539 | 15,669 | 26,123 | 294.91 | 301.76 | 375.78 | 344.62 |
| | September | 26,445 | 13,378 | 121 | 505.91 | 4.59 | 4,709 | 3,367 | 14,949 | 23,004 | 303.24 | 294.34 | 370.07 | 345.40 |
| | October | 28,069 | 14,132 | 128 | 503.47 | 4.57 | 4,329 | 3,080 | 15,502 | 22,911 | 335.14 | 303.98 | 372.28 | 356.07 |
| | November | 27,032 | 13,943 | 125 | 515.81 | 4.63 | 4,133 | 3,260 | 14,563 | 21,957 | 344.50 | 315.25 | 361.29 | 351.28 |
| | December | 30,217 | 15,154 | 133 | 501.52 | 4.40 | 4,773 | 3,214 | 11,688 | 19,675 | 325.76 | 303.30 | 375.19 | 351.47 |
| 2012 (a) | January | 23,191 | 11,838 | 104 | 510.44 | 4.48 | 5,526 | 4,033 | 16,450 | 26,009 | 330.13 | 301.75 | 365.62 | 348.13 |
| | February | 23,683 | 12,323 | 105 | 520.31 | 4.44 | 4,884 | 3,518 | 15,585 | 23,987 | 332.19 | 306.61 | 361.03 | 347.13 |
| | March | 29,017 | 15,903 | 127 | 548.05 | 4.37 | 6,897 | 5,099 | 19,766 | 31,761 | 342.03 | 330.81 | 386.70 | 368.00 |
| | April | 24,544 | 13,532 | 105 | 551.33 | 4.29 | 4,264 | 3,136 | 13,041 | 20,441 | 364.29 | 367.24 | 435.08 | 409.89 |
| | May | 31,387 | 18,078 | 140 | 575.97 | 4.45 | 7,399 | 5,951 | 20,979 | 34,959 | 350.96 | 349.24 | 425.85 | 395.70 |
| | June | 23,710 | 13,382 | 101 | 564.42 | 4.27 | 7,150 | 4,950 | 16,836 | 28,936 | 350.44 | 342.15 | 411.04 | 384.20 |
| | July | 26,542 | 14,994 | 113 | 564.92 | 4.25 | 6,199 | 4,139 | 15,989 | 26,327 | 362.31 | 344.82 | 423.21 | 396.55 |
| | August | 21,940 | 12,636 | 96 | 575.93 | 4.36 | 4,266 | 3,227 | 16,442 | 23,936 | 412.18 | 357.66 | 406.17 | 400.57 |
| | September | 31,838 | 18,598 | 141 | 584.15 | 4.43 | 4,832 | 3,486 | 15,533 | 23,851 | 417.31 | 374.93 | 430.73 | 419.73 |
| | October | 25,430 | 14,973 | 116 | 588.80 | 4.56 | 4,542 | 2,984 | 16,132 | 23,658 | 420.22 | 369.10 | 414.44 | 409.83 |
| | November | 27,716 | 16,421 | 126 | 592.48 | 4.55 | 6,096 | 3,938 | 19,943 | 29,977 | 425.05 | 376.27 | 404.71 | 405.02 |
| | December | 30,948 | 17,751 | 138 | 573.57 | 4.47 | 4,176 | 2,707 | 12,247 | 19,201 | 439.86 | 396.52 | 425.11 | 424.06 |

(a) Provisional

Sources: Colombo Tea Brokers' Association
Sri Lanka Customs
Sri Lanka Tea Board
Central Bank of Sri Lanka

Volume and Value of Tea Exports (a)

| Item | Volume (kg '000) | | | | | Value (Rs. million) | | | | |
|------------------|------------------|----------------|----------------|----------------|----------------|---------------------|----------------|----------------|----------------|----------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 (b) | 2008 | 2009 | 2010 | 2011 | 2012 (b) |
| Black Tea | | | | | | | | | | |
| Bulk | 208,020 | 184,963 | 141,824 | 133,067 | 131,864 | 82,398 | 79,232 | 64,126 | 59,016 | 65,386 |
| Packets | 84,953 | 79,151 | 148,072 | 154,811 | 157,438 | 35,255 | 36,487 | 68,649 | 73,735 | 81,831 |
| Bags | 21,326 | 20,342 | 30,509 | 27,848 | 23,993 | 15,444 | 15,980 | 23,630 | 25,322 | 25,864 |
| Green Tea | | | | | | | | | | |
| Bulk | 1,596 | 1,938 | 2,158 | 991 | 860 | 1,330 | 1,744 | 1,726 | 447 | 461 |
| Packets | 1,694 | 1,281 | 2,439 | 2,584 | 2,429 | 1,071 | 878 | 1,637 | 2,098 | 2,383 |
| Bags | 740 | 672 | 1,242 | 1,772 | 1,810 | 873 | 748 | 1,595 | 2,574 | 3,130 |
| Instant Tea | 1,276 | 1,361 | 1,789 | 1,939 | 1,552 | 1,235 | 1,125 | 1,431 | 1,678 | 1,373 |
| Total | 319,604 | 289,709 | 328,034 | 323,012 | 319,946 | 137,606 | 136,194 | 162,793 | 164,869 | 180,429 |

(a) Classification of value added tea is on the basis of Sri Lanka Tea Board classification applied in 2011 and adjusted backwards. The same approach is applied to the bulk tea classification

Source: Sri Lanka Customs

Bags : less than 4g

Packets : 4g - 10kg

Bulk : More than 10kg

(b) Provisional

Country Classification of Tea Exports

| Country | Volume (kg '000) | | | | | Value (US\$ million) | | | | |
|---------------------------------------|------------------|----------------|----------------|----------------|----------------|----------------------|--------------|--------------|--------------|--------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 (a) | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
| Middle East Countries | 164,225 | 147,752 | 163,594 | 152,230 | 147,815 | 619 | 593 | 687 | 657 | 604 |
| Iran | 11,508 | 9,849 | 13,909 | 23,319 | 41,043 | 41 | 37 | 51 | 85 | 186 |
| Iraq | 32,111 | 28,625 | 31,306 | 32,102 | 23,488 | 137 | 129 | 152 | 160 | 83 |
| Israel | 2,019 | 1,580 | 1,691 | 1,748 | 1,632 | 8 | 7 | 8 | 9 | 8 |
| Jordan | 14,038 | 13,408 | 17,719 | 7,313 | 9,434 | 49 | 49 | 64 | 32 | 36 |
| Kuwait | 7,925 | 10,227 | 12,047 | 9,273 | 7,402 | 24 | 31 | 40 | 31 | 23 |
| Syria | 26,434 | 29,499 | 28,297 | 28,869 | 24,741 | 110 | 129 | 123 | 125 | 104 |
| Saudi Arabia | 7,188 | 4,798 | 4,488 | 5,201 | 4,699 | 27 | 17 | 18 | 23 | 21 |
| Turkey | 15,380 | 15,904 | 19,586 | 19,279 | 23,163 | 57 | 61 | 77 | 78 | 90 |
| UAE | 45,417 | 31,177 | 32,018 | 22,575 | 11,887 | 157 | 120 | 142 | 102 | 51 |
| Other | 2,205 | 2,685 | 2,533 | 2,550 | 324 | 10 | 12 | 13 | 14 | 2 |
| CIS Countries | 69,177 | 60,876 | 77,272 | 83,671 | 75,053 | 290 | 251 | 342 | 395 | 351 |
| Russia | 50,817 | 45,711 | 50,833 | 54,211 | 49,231 | 202 | 179 | 220 | 251 | 223 |
| Other | 18,360 | 15,165 | 26,439 | 29,461 | 25,822 | 87 | 72 | 122 | 144 | 127 |
| European Union | 28,899 | 25,175 | 26,730 | 26,012 | 23,903 | 136 | 117 | 135 | 145 | 128 |
| Finland | 3,544 | 2,410 | 664 | 357 | 1,041 | 15 | 11 | 4 | 2 | 6 |
| France | 1,185 | 1,024 | 990 | 1,013 | 1,029 | 6 | 5 | 5 | 6 | 6 |
| Germany | 6,363 | 5,081 | 6,307 | 6,436 | 5,926 | 28 | 20 | 26 | 32 | 26 |
| Greece | 2,276 | 1,997 | 2,080 | 2,575 | 1,085 | 7 | 7 | 8 | 10 | 4 |
| Italy | 1,873 | 1,762 | 3,329 | 1,707 | 1,806 | 8 | 8 | 14 | 9 | 9 |
| Netherlands | 4,645 | 3,899 | 2,778 | 2,725 | 2,371 | 18 | 17 | 15 | 16 | 14 |
| Poland | 2,750 | 2,763 | 2,642 | 3,108 | 2,877 | 17 | 16 | 17 | 19 | 16 |
| United Kingdom | 2,511 | 2,428 | 2,072 | 1,594 | 1,943 | 10 | 10 | 11 | 10 | 11 |
| Other | 3,753 | 3,812 | 5,868 | 6,497 | 5,826 | 26 | 24 | 34 | 41 | 36 |
| Other Industrialised Countries | 19,434 | 17,529 | 20,173 | 20,487 | 18,111 | 102 | 95 | 120 | 126 | 115 |
| Australia | 3,252 | 2,980 | 3,205 | 2,838 | 2,905 | 27 | 25 | 32 | 32 | 31 |
| Canada | 1,189 | 869 | 891 | 817 | 721 | 7 | 5 | 6 | 5 | 5 |
| Japan | 10,767 | 9,577 | 11,374 | 11,823 | 9,754 | 44 | 43 | 54 | 59 | 51 |
| New Zealand | 1,019 | 909 | 1,083 | 870 | 960 | 7 | 6 | 8 | 7 | 8 |
| USA | 3,006 | 2,979 | 3,453 | 3,936 | 3,483 | 16 | 15 | 19 | 22 | 19 |
| Other | 201 | 216 | 167 | 204 | 288 | 1 | 1 | 1 | 1 | 1 |
| Other Countries | 37,869 | 38,378 | 40,265 | 40,612 | 55,064 | 126 | 130 | 156 | 169 | 214 |
| Chile | 6,972 | 6,160 | 6,522 | 6,668 | 6,582 | 21 | 18 | 22 | 24 | 22 |
| Egypt | 1,270 | 1,335 | 1,648 | 2,573 | 3,800 | 5 | 5 | 7 | 10 | 14 |
| Hong Kong | 4,991 | 5,153 | 5,194 | 5,189 | 4,417 | 17 | 18 | 20 | 20 | 17 |
| Libya | 7,530 | 8,130 | 11,356 | 7,422 | 16,514 | 21 | 24 | 36 | 23 | 51 |
| Pakistan | 1,357 | 1,645 | 979 | 1,473 | 4,487 | 4 | 5 | 3 | 5 | 16 |
| Singapore | 492 | 454 | 447 | 486 | 610 | 2 | 2 | 2 | 3 | 4 |
| South Africa | 576 | 955 | 1,164 | 1,459 | 1,861 | 2 | 3 | 5 | 6 | 7 |
| Tunisia | 4,778 | 3,501 | 808 | 2,034 | 21 | 10 | 8 | 2 | 7 | ... |
| Other | 9,903 | 11,045 | 12,147 | 13,308 | 16,771 | 44 | 46 | 59 | 71 | 83 |
| Total | 319,604 | 289,709 | 328,034 | 323,012 | 319,946 | 1,272 | 1,185 | 1,441 | 1,491 | 1,412 |

(a) Provisional

Source: Sri Lanka Customs

Rubber Exports and Prices

| Period | Exports | | | | | | | | | Prices | | | | | | Singapore (Sing. \$ Cents/kg.) R.S.S.No.3 | |
|----------------------|------------------|--------|--------|--------|---------------------|--------|-------|--------|----------------------------|----------------|----------|---------------------------------|--------|-------------|--------|--|----------------------------|
| | Volume (kg '000) | | | | Value (Rs. million) | | | | Value (US\$ million) | Price (F.O.B.) | | Colombo Market Prices (Rs./kg.) | | | | | |
| | Sheet | Crepe | Other | Total | Sheet | Crepe | Other | Total | | Rs./kg | US\$/ kg | R . S . S. | | Latex Crepe | | | Scrap Crepe No.1X Br |
| | | | | | | | | | No. 1 | | | No. 2 | No. 1X | No. 1 | | | |
| | | | | | | | | | | All Rubber | | No. 1 | No. 2 | No. 1X | No. 1 | | |
| 2008 | 17,257 | 19,465 | 11,896 | 48,618 | 4,583 | 5,511 | 3,441 | 13,535 | 125 | 278.39 | 2.57 | 269.51 | 265.28 | 273.71 | 271.69 | 250.38 | 366.15 |
| 2009 | 24,402 | 16,020 | 15,569 | 55,991 | 4,863 | 3,418 | 3,045 | 11,327 | 99 | 202.30 | 1.76 | 211.65 | 206.74 | 217.15 | 212.51 | 186.31 | 277.45 |
| 2010 | 20,794 | 21,180 | 9,890 | 51,864 | 7,747 | 8,192 | 3,641 | 19,580 | 173 | 377.54 | 3.34 | 403.02 | 395.51 | 457.68 | 452.65 | 358.95 | 496.64 |
| 2011 | 13,561 | 23,375 | 5,671 | 42,606 | 6,936 | 12,844 | 3,032 | 22,811 | 206 | 535.40 | 4.84 | 508.80 | 505.76 | 574.93 | 566.60 | 462.24 | 605.91 |
| 2012 (a) | 11,222 | 19,131 | 7,024 | 37,377 | 4,816 | 8,106 | 2,803 | 15,726 | 125 | 420.74 | 3.35 | 416.47 | 409.56 | 410.84 | 405.00 | 376.57 | 422.33 |
| 2010 1st Quarter | 8,828 | 7,210 | 4,616 | 20,655 | 2,923 | 2,290 | 1,577 | 6,790 | 59 | 328.73 | 2.87 | 345.13 | 341.12 | 329.07 | 327.95 | 316.84 | 446.96 |
| 2nd Quarter | 3,075 | 3,497 | 1,647 | 8,219 | 1,190 | 1,255 | 631 | 3,075 | 27 | 374.15 | 3.29 | 416.88 | 408.58 | 450.93 | 445.01 | 341.30 | 518.23 |
| 3rd Quarter | 2,993 | 4,458 | 1,370 | 8,821 | 1,106 | 1,814 | 485 | 3,405 | 30 | 386.00 | 3.43 | 382.25 | 367.56 | 493.31 | 488.51 | 341.62 | 457.54 |
| 4th Quarter | 5,898 | 6,016 | 2,256 | 14,170 | 2,528 | 2,834 | 948 | 6,311 | 57 | 445.37 | 3.99 | 467.81 | 464.77 | 557.40 | 549.13 | 436.05 | 563.83 |
| 2011 1st Quarter | 4,558 | 7,339 | 2,156 | 14,053 | 2,579 | 4,147 | 1,179 | 7,906 | 71 | 562.56 | 5.08 | 574.00 | 589.77 | 622.72 | 613.98 | 527.89 | 732.32 |
| 2nd Quarter | 2,312 | 5,285 | 1,067 | 8,664 | 1,284 | 2,948 | 646 | 4,878 | 44 | 563.01 | 5.12 | 562.03 | 549.50 | 639.65 | 631.30 | 504.95 | 657.30 |
| 3rd Quarter | 4,042 | 5,588 | 1,171 | 10,802 | 1,957 | 3,222 | 607 | 5,786 | 53 | 535.66 | 4.88 | 490.74 | 485.57 | 620.00 | 605.84 | 459.24 | 569.83 |
| 4th Quarter | 2,648 | 5,162 | 1,277 | 9,088 | 1,115 | 2,527 | 600 | 4,242 | 38 | 466.75 | 4.18 | 408.43 | 398.22 | 417.36 | 415.27 | 356.89 | 464.19 |
| 2012 (a) 1st Quarter | 4,870 | 6,895 | 3,223 | 14,987 | 2,103 | 2,881 | 1,439 | 6,423 | 54 | 428.54 | 3.58 | 424.93 | 419.71 | 415.98 | 409.07 | 388.90 | 486.77 |
| 2nd Quarter | 2,379 | 4,030 | 1,188 | 7,597 | 1,128 | 1,907 | 605 | 3,640 | 28 | 479.17 | 3.70 | 444.48 | 440.07 | 439.08 | 432.06 | 409.51 | 453.56 |
| 3rd Quarter | 1,387 | 3,907 | 864 | 6,158 | 555 | 1,631 | 379 | 2,564 | 19 | 416.41 | 3.15 | 407.89 | 395.61 | 399.56 | 392.71 | 359.91 | 370.39 |
| 4th Quarter | 2,587 | 4,300 | 1,749 | 8,635 | 1,031 | 1,688 | 381 | 3,099 | 24 | 358.86 | 2.78 | 388.59 | 382.85 | 388.72 | 386.17 | 347.97 | 378.62 |
| 2011 January | 1,581 | 2,457 | 553 | 4,591 | 806 | 1,354 | 280 | 2,439 | 22 | 531.33 | 4.79 | 592.15 | 579.55 | 621.91 | 613.00 | 538.06 | 710.75 |
| February | 1,577 | 2,466 | 915 | 4,959 | 969 | 1,414 | 535 | 2,918 | 26 | 588.40 | 5.30 | 586.00 | 631.50 | 651.49 | 641.43 | 568.82 | 799.00 |
| March | 1,400 | 2,416 | 687 | 4,503 | 805 | 1,380 | 364 | 2,549 | 23 | 565.95 | 5.13 | 543.86 | 558.25 | 594.75 | 587.50 | 476.80 | 687.22 |
| April | 950 | 2,522 | 660 | 4,131 | 530 | 1,411 | 401 | 2,342 | 21 | 566.91 | 5.14 | 574.60 | 569.50 | 610.83 | 602.50 | 515.40 | 730.11 |
| May | 800 | 1,273 | 309 | 2,381 | 441 | 727 | 179 | 1,347 | 12 | 565.74 | 5.15 | 550.00 | 555.00 | 630.00 | 624.17 | 500.33 | 632.69 |
| June | 563 | 1,490 | 98 | 2,151 | 313 | 810 | 65 | 1,189 | 11 | 552.52 | 5.04 | 561.50 | 524.00 | 678.12 | 667.22 | 499.13 | 609.11 |
| July | 973 | 1,515 | 350 | 2,838 | 381 | 908 | 182 | 1,470 | 13 | 518.03 | 4.73 | 506.40 | 501.00 | 619.93 | 612.75 | 462.00 | 575.86 |
| August | 2,149 | 2,041 | 334 | 4,524 | 1,104 | 1,144 | 189 | 2,437 | 22 | 538.64 | 4.91 | 478.25 | 471.50 | 621.75 | 611.22 | 459.28 | 565.25 |
| September | 920 | 2,032 | 486 | 3,439 | 472 | 1,170 | 237 | 1,879 | 17 | 546.29 | 4.96 | 487.56 | 484.20 | 618.32 | 593.56 | 456.43 | 568.37 |
| October | 1,021 | 1,863 | 428 | 3,313 | 495 | 985 | 221 | 1,701 | 15 | 513.56 | 4.66 | 460.33 | 446.33 | 493.65 | 488.00 | 402.57 | 519.41 |
| November | 570 | 1,326 | 389 | 2,286 | 219 | 685 | 177 | 1,081 | 10 | 473.13 | 4.25 | 384.33 | 380.00 | 388.00 | 397.50 | 336.00 | 434.90 |
| December | 1,057 | 1,973 | 460 | 3,490 | 401 | 857 | 201 | 1,459 | 13 | 418.12 | 3.67 | 380.63 | 368.33 | 370.43 | 360.32 | 332.11 | 438.25 |
| 2012 (a) January | 1,272 | 1,873 | 908 | 4,053 | 492 | 723 | 377 | 1,592 | 14 | 392.74 | 3.45 | 381.42 | 383.57 | 382.63 | 373.14 | 348.22 | 463.84 |
| February | 1,815 | 1,958 | 1,166 | 4,940 | 772 | 783 | 513 | 2,067 | 18 | 418.50 | 3.57 | 431.71 | 426.71 | 413.50 | 409.40 | 387.80 | 502.13 |
| March | 1,782 | 3,063 | 1,149 | 5,994 | 839 | 1,375 | 549 | 2,763 | 22 | 461.04 | 3.67 | 461.66 | 448.86 | 451.81 | 444.68 | 430.67 | 494.34 |
| April | 1,414 | 1,694 | 417 | 3,524 | 692 | 823 | 219 | 1,734 | 13 | 492.14 | 3.83 | 464.02 | 457.67 | 469.25 | 457.40 | 443.00 | 481.06 |
| May | 461 | 1,351 | 531 | 2,342 | 224 | 629 | 270 | 1,124 | 9 | 479.72 | 3.71 | 454.60 | 456.67 | 438.00 | 432.79 | 419.10 | 470.74 |
| June | 505 | 985 | 241 | 1,731 | 212 | 455 | 116 | 783 | 6 | 452.05 | 3.42 | 414.83 | 405.87 | 410.00 | 406.00 | 366.42 | 408.87 |
| July | 256 | 968 | 167 | 1,391 | 102 | 418 | 78 | 598 | 4 | 429.64 | 3.23 | 437.96 | 422.21 | 409.07 | 406.39 | 378.00 | 388.30 |
| August | 237 | 1,403 | 138 | 1,778 | 100 | 591 | 73 | 764 | 6 | 429.79 | 3.25 | 363.29 | 356.93 | 382.00 | 372.50 | 340.11 | 348.65 |
| September | 894 | 1,536 | 558 | 2,988 | 352 | 622 | 228 | 1,202 | 9 | 402.29 | 3.05 | 422.42 | 407.70 | 407.60 | 399.25 | 361.63 | 374.22 |
| October | 643 | 1,596 | 398 | 2,637 | 272 | 631 | 148 | 1,052 | 8 | 398.93 | 3.09 | 412.36 | 407.17 | 409.00 | 405.22 | 357.69 | 392.36 |
| November | 1,002 | 1,206 | 263 | 2,470 | 391 | 455 | 104 | 950 | 7 | 384.52 | 2.95 | 379.00 | 371.20 | 379.17 | 376.88 | 338.22 | 363.85 |
| December | 942 | 1,498 | 1,088 | 3,529 | 368 | 601 | 129 | 1,097 | 9 | 310.97 | 2.42 | 374.42 | 370.17 | 378.00 | 376.40 | 348.00 | 379.64 |

(a) Provisional

Sources: Colombo Rubber Traders' Association
Rubber Statistical Bulletin
Sri Lanka Customs
World Bank
Central Bank of Sri Lanka

Major Rubber Export Destinations

| Country | Volume (kg '000) | | | | | Value (US\$ million) | | | | |
|-----------------|-------------------|---------------|---------------|---------------|---------------|----------------------|-------------|--------------|--------------|--------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 (a) | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
| European Union | 8,075 | 5,036 | 6,603 | 5,805 | 4,904 | 21.3 | 9.7 | 25.1 | 30.8 | 17.7 |
| India | 7,030 | 14,100 | 9,995 | 3,865 | 7,105 | 17.5 | 24.8 | 33.0 | 17.3 | 24.8 |
| Japan | 2,350 | 1,462 | 1,828 | 2,251 | 1,413 | 6.4 | 2.9 | 7.2 | 12.9 | 5.2 |
| Hong Kong | 698 | 660 | 784 | 654 | 240 | 2.2 | 1.3 | 3.5 | 4.0 | 0.9 |
| Pakistan | 10,304 | 9,507 | 7,763 | 7,628 | 5,382 | 24.2 | 15.7 | 24.5 | 32.3 | 15.8 |
| USA | 4,795 | 2,691 | 2,918 | 3,259 | 1,723 | 13.7 | 5.4 | 10.6 | 17.6 | 6.3 |
| Other Countries | 15,366 | 22,534 | 21,974 | 19,145 | 16,610 | 39.8 | 38.9 | 69.3 | 91.5 | 54.3 |
| Total | 48,618 | 55,991 | 51,864 | 42,606 | 37,377 | 124.9 | 98.5 | 173.2 | 206.3 | 125.1 |

(a) Provisional

Source: Sri Lanka Customs

Country Classification of Garment Exports

| Country | Value | | | | | | | | | |
|---------------------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|
| | Rupee million | | | | | US\$ million | | | | |
| | 2008 | 2009 | 2010 | 2011 | 2012 (a) | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
| 1. European Union | 173,752 | 187,226 | 182,484 | 223,530 | 233,897 | 1,604 | 1,630 | 1,616 | 2,022 | 1,836 |
| Austria | 650 | 636 | 635 | 1,318 | 1,841 | 6 | 6 | 6 | 12 | 14 |
| Belgium-Luxembourg | 8,158 | 7,974 | 8,515 | 13,914 | 15,055 | 75 | 69 | 75 | 126 | 118 |
| Denmark | 663 | 509 | 653 | 791 | 957 | 6 | 4 | 6 | 7 | 8 |
| Finland | 258 | 268 | 251 | 221 | 152 | 2 | 2 | 2 | 2 | 1 |
| France | 5,955 | 6,487 | 6,194 | 9,019 | 11,704 | 55 | 56 | 55 | 82 | 92 |
| Germany | 17,543 | 20,463 | 19,727 | 23,015 | 23,941 | 162 | 178 | 174 | 208 | 188 |
| Greece | 99 | 165 | 76 | 62 | 51 | 1 | 1 | 1 | 1 | ... |
| Ireland | 360 | 350 | 252 | 385 | 881 | 3 | 3 | 2 | 3 | 7 |
| Italy | 35,092 | 40,102 | 39,467 | 53,191 | 52,461 | 324 | 349 | 349 | 481 | 411 |
| Netherlands | 5,086 | 6,828 | 9,961 | 7,733 | 5,439 | 47 | 59 | 88 | 70 | 43 |
| Portugal | 176 | 124 | 161 | 166 | 234 | 2 | 1 | 1 | 2 | 2 |
| Spain | 2,665 | 1,493 | 1,236 | 2,329 | 2,160 | 25 | 13 | 11 | 21 | 17 |
| Sweden | 1,207 | 1,306 | 2,151 | 3,888 | 3,717 | 11 | 11 | 19 | 35 | 29 |
| U.K. | 93,955 | 96,948 | 90,516 | 101,971 | 112,719 | 867 | 843 | 801 | 922 | 883 |
| Other | 1,886 | 3,574 | 2,690 | 5,528 | 2,586 | 17 | 32 | 25 | 50 | 23 |
| 2. U.S.A | 160,928 | 147,667 | 146,441 | 174,215 | 192,465 | 1,485 | 1,285 | 1,296 | 1,575 | 1,512 |
| 3. Other Countries | 21,314 | 23,482 | 30,188 | 43,046 | 55,850 | 194 | 204 | 267 | 389 | 437 |
| Australia | 858 | 1,062 | 1,472 | 2,558 | 3,717 | 8 | 9 | 13 | 23 | 29 |
| Canada | 5,100 | 4,798 | 5,952 | 7,991 | 9,811 | 47 | 42 | 53 | 72 | 77 |
| Japan | 1,257 | 1,426 | 2,127 | 2,543 | 3,464 | 12 | 12 | 19 | 23 | 27 |
| South Korea | 538 | 923 | 6 | 1,440 | 1,735 | 5 | 8 | ... | 13 | 14 |
| Switzerland | 407 | 485 | 725 | 1,005 | 758 | 4 | 4 | 6 | 9 | 6 |
| Other | 13,154 | 14,787 | 19,906 | 27,510 | 36,366 | 119 | 129 | 176 | 249 | 284 |
| Total | 355,995 | 358,374 | 359,113 | 440,791 | 482,212 | 3,284 | 3,120 | 3,178 | 3,986 | 3,784 |

(a) Provisional

Source: Sri Lanka Customs

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 71

Volume and Value of Exports of Other Agricultural Products

Volume (kg '000)

| Period | Spices | | | | | Vegetables | Unmanufactured Tobacco | Minor Agricultural Products | | | | | | | | | | |
|----------|-------------|--------|--------|-----------------|--------------|------------|------------------------|-----------------------------|---------|--------------|-------|--------|-----------|--------------|----------------|-------------|--------|-------|
| | Cinnamon | Pepper | Cloves | Nutmeg and Mace | Other Spices | | | Fruits | Cereals | Sesame Seeds | Cocoa | Coffee | Arecanuts | Betel Leaves | Essential Oils | Cashew Nuts | Other | |
| 2008 | 12,459 | 6,253 | 7,413 | 1,793 | 809 | 12,279 | 1,278 | 14,362 | 3,971 | 261 | 64 | 86 | 3,050 | 3,002 | 76 | 206 | 34,178 | |
| 2009 | 12,234 | 6,580 | 2,917 | 1,640 | 902 | 15,670 | 686 | 13,032 | 5,434 | 1,406 | 292 | 60 | 1,426 | 2,591 | 20 | 195 | 36,049 | |
| 2010 | 13,682 | 12,971 | 8,535 | 2,314 | 729 | 20,994 | 695 | 17,072 | 11,149 | 9,161 | 1,644 | 26 | 2,106 | 2,604 | 41 | 337 | 32,018 | |
| 2011 | 13,747 | 5,065 | 5,208 | 1,911 | 910 | 13,446 | 708 | 20,007 | 28,540 | 384 | 4,343 | 10 | 2,177 | 2,845 | 49 | 311 | 27,642 | |
| 2012 (a) | 14,762 | 10,532 | 2,918 | 1,620 | 879 | 10,814 | 861 | 26,592 | 38,765 | 2,025 | 2,524 | 10 | 2,435 | 1,934 | 33 | 146 | 25,716 | |
| 2010 | 1st Quarter | 3,000 | 1,201 | 5,264 | 737 | 232 | 7,712 | 260 | 3,272 | 978 | 172 | 46 | 3 | 471 | 641 | 10 | 94 | 9,036 |
| | 2nd Quarter | 1,506 | 3,930 | 1,740 | 733 | 113 | 3,741 | 107 | 3,899 | 959 | 532 | 73 | 3 | 495 | 585 | 8 | 39 | 8,195 |
| | 3rd Quarter | 4,299 | 4,746 | 996 | 509 | 158 | 4,785 | 201 | 4,641 | 3,107 | 6,717 | 98 | 17 | 517 | 621 | 11 | 107 | 5,054 |
| | 4th Quarter | 4,877 | 3,094 | 535 | 335 | 226 | 4,756 | 127 | 5,261 | 6,105 | 1,740 | 1,427 | 3 | 623 | 757 | 11 | 98 | 9,733 |
| 2011 | 1st Quarter | 3,521 | 2,051 | 2,232 | 392 | 228 | 4,020 | 134 | 4,508 | 6,368 | 76 | 1,171 | 4 | 369 | 805 | 28 | 80 | 9,615 |
| | 2nd Quarter | 2,428 | 1,593 | 1,665 | 779 | 223 | 2,730 | 186 | 5,856 | 3,998 | 59 | 953 | 1 | 1,152 | 698 | 15 | 62 | 4,970 |
| | 3rd Quarter | 4,275 | 1,133 | 931 | 448 | 216 | 3,209 | 169 | 4,679 | 5,804 | 248 | 1,227 | 2 | 415 | 533 | 4 | 99 | 5,644 |
| | 4th Quarter | 3,522 | 288 | 381 | 292 | 242 | 3,488 | 219 | 4,963 | 12,370 | ... | 992 | 2 | 240 | 809 | 2 | 69 | 7,413 |
| 2012 (a) | 1st Quarter | 2,570 | 122 | 925 | 347 | 218 | 2,998 | 197 | 6,808 | 4,460 | 39 | 899 | 1 | 444 | 848 | 2 | 48 | 6,501 |
| | 2nd Quarter | 2,866 | 2,581 | 667 | 384 | 219 | 2,380 | 179 | 7,781 | 11,209 | 96 | 1,231 | 3 | 416 | 384 | 6 | 23 | 6,334 |
| | 3rd Quarter | 5,255 | 5,734 | 575 | 456 | 245 | 2,653 | 214 | 6,941 | 15,746 | 1,758 | 305 | 2 | 249 | 528 | 17 | 51 | 5,235 |
| | 4th Quarter | 4,072 | 2,095 | 750 | 433 | 197 | 2,784 | 270 | 5,062 | 7,350 | 133 | 90 | 3 | 1,326 | 175 | 8 | 23 | 7,646 |
| 2011 | January | 1,081 | 826 | 492 | 85 | 63 | 1,475 | 26 | 1,545 | 1,533 | 76 | 324 | 2 | 104 | 239 | 7 | 34 | 4,760 |
| | February | 1,169 | 677 | 750 | 68 | 86 | 1,528 | 42 | 1,285 | 3,054 | ... | 485 | 1 | 32 | 282 | 19 | 29 | 1,537 |
| | March | 1,271 | 549 | 990 | 239 | 79 | 1,017 | 66 | 1,678 | 1,781 | ... | 361 | 1 | 234 | 284 | 1 | 18 | 3,318 |
| | April | 804 | 439 | 662 | 243 | 89 | 808 | 69 | 1,848 | 286 | ... | 302 | 1 | 411 | 215 | 1 | 26 | 1,413 |
| | May | 755 | 477 | 518 | 270 | 83 | 955 | 52 | 2,037 | 840 | 2 | 390 | ... | 385 | 245 | 13 | 17 | 1,765 |
| | June | 870 | 677 | 485 | 266 | 51 | 966 | 64 | 1,972 | 2,872 | 57 | 260 | 1 | 356 | 237 | 1 | 20 | 1,792 |
| | July | 1,257 | 568 | 444 | 181 | 71 | 764 | 39 | 1,446 | 663 | 58 | 448 | 1 | 145 | 124 | 1 | 29 | 3,011 |
| | August | 1,428 | 458 | 240 | 161 | 95 | 1,087 | 87 | 1,321 | 3,762 | 190 | 450 | ... | 189 | 157 | 1 | 52 | 1,385 |
| | September | 1,590 | 107 | 247 | 106 | 50 | 1,358 | 43 | 1,912 | 1,380 | ... | 330 | 1 | 81 | 252 | 1 | 18 | 1,247 |
| | October | 1,509 | 34 | 78 | 89 | 59 | 1,247 | 106 | 1,539 | 3,214 | - | 116 | 1 | 156 | 293 | 1 | 48 | 3,201 |
| | November | 1,029 | 137 | 107 | 100 | 85 | 1,177 | 63 | 1,670 | 4,094 | ... | 365 | ... | 17 | 284 | 1 | 20 | 2,746 |
| | December | 984 | 116 | 196 | 103 | 98 | 1,064 | 50 | 1,754 | 5,062 | ... | 511 | 1 | 67 | 232 | ... | ... | 1,466 |
| 2012 (a) | January | 966 | 49 | 215 | 99 | 56 | 969 | 45 | 1,767 | 653 | ... | 385 | ... | 117 | 256 | 1 | 31 | 1,710 |
| | February | 798 | 44 | 254 | 91 | 69 | 1,059 | 54 | 2,203 | 1,092 | 38 | 285 | ... | 137 | 329 | ... | ... | 2,289 |
| | March | 805 | 29 | 456 | 158 | 92 | 971 | 99 | 2,838 | 2,715 | ... | 229 | 1 | 190 | 262 | 1 | 16 | 2,502 |
| | April | 833 | 44 | 237 | 95 | 86 | 1,037 | 58 | 2,693 | 2,097 | 57 | 379 | 2 | 200 | 222 | 1 | 5 | 1,261 |
| | May | 954 | 753 | 276 | 157 | 59 | 637 | 73 | 2,310 | 4,520 | 1 | 397 | 1 | 125 | 53 | 2 | 16 | 3,308 |
| | June | 1,078 | 1,784 | 154 | 133 | 75 | 706 | 49 | 2,778 | 4,591 | 38 | 455 | 1 | 91 | 108 | 3 | 3 | 1,766 |
| | July | 897 | 2,145 | 151 | 134 | 52 | 1,194 | 103 | 2,672 | 500 | 1,061 | 261 | 1 | 22 | 311 | 4 | 19 | 1,515 |
| | August | 2,663 | 1,762 | 174 | 177 | 71 | 425 | 68 | 2,021 | 5,210 | 190 | 42 | 1 | 18 | - | 6 | 12 | 1,546 |
| | September | 1,695 | 1,827 | 251 | 145 | 122 | 1,034 | 43 | 2,248 | 10,036 | 507 | 2 | 1 | 209 | 217 | 6 | 21 | 2,174 |
| | October | 1,447 | 692 | 201 | 137 | 113 | 774 | 100 | 1,511 | 2,432 | 114 | 44 | 1 | 367 | 9 | 1 | ... | 2,832 |
| | November | 1,317 | 601 | 170 | 132 | 43 | 699 | 78 | 1,638 | 1,854 | 19 | ... | 1 | 400 | 13 | 3 | 7 | 2,458 |
| | December | 1,308 | 802 | 379 | 164 | 42 | 1,310 | 93 | 1,912 | 3,064 | ... | 46 | 1 | 559 | 153 | 5 | 16 | 2,355 |

(a) Provisional

(Contd.)

Volume and Value of Exports of Other Agricultural Products

| Period | Value (Rs. million) | | | | | | | | | | | | | | | | | | Value (US\$ million) | |
|----------|---------------------|--------|--------|--------------------|-----------------|------------|--------------------------------|-----------------------------|---------|-----------------|-------|--------|-----------|-----------------|-------------------|----------------|-------|--------|-------------------------|-------|
| | Spices | | | | | Vegetables | Unmanu- factured Tobacco | Minor Agricultural Products | | | | | | | | | | | Total | Total |
| | Cinnamon | Pepper | Cloves | Nutmeg and Mace | Other Spices | | | Fruits | Cereals | Sesame Seeds | Cocoa | Coffee | Arecanuts | Betel Leaves | Essential Oils | Cashew Nuts | Other | | | |
| 2008 | 9,368 | 2,853 | 3,610 | 1,016 | 593 | 1,384 | 4,280 | 1,498 | 444 | 39 | 9 | 26 | 367 | 721 | 161 | 153 | 1,908 | 28,428 | 263 | |
| 2009 | 8,794 | 2,398 | 1,391 | 1,022 | 475 | 1,394 | 3,856 | 1,381 | 579 | 186 | 18 | 15 | 158 | 688 | 52 | 127 | 1,795 | 24,328 | 212 | |
| 2010 | 11,057 | 5,121 | 4,357 | 2,044 | 847 | 2,645 | 3,643 | 1,807 | 972 | 1,091 | 634 | 15 | 259 | 732 | 188 | 253 | 2,124 | 37,788 | 335 | |
| 2011 | 14,244 | 3,543 | 3,957 | 3,112 | 1,119 | 1,871 | 4,241 | 1,890 | 1,666 | 57 | 2,350 | 9 | 274 | 759 | 125 | 288 | 2,393 | 41,897 | 379 | |
| 2012 (a) | 17,397 | 9,192 | 2,373 | 2,875 | 1,196 | 1,694 | 5,374 | 2,303 | 1,925 | 323 | 1,648 | 8 | 480 | 638 | 121 | 170 | 2,086 | 49,802 | 388 | |
| 2010 | 1st Quarter | 2,368 | 442 | 2,511 | 479 | 212 | 959 | 1,025 | 365 | 118 | 25 | 10 | 2 | 56 | 194 | 41 | 61 | 468 | 9,336 | 82 |
| | 2nd Quarter | 1,334 | 1,426 | 966 | 595 | 184 | 506 | 739 | 415 | 112 | 66 | 5 | 2 | 60 | 174 | 29 | 38 | 514 | 7,166 | 63 |
| | 3rd Quarter | 3,517 | 1,825 | 546 | 596 | 200 | 570 | 944 | 466 | 294 | 780 | 32 | 8 | 59 | 161 | 73 | 83 | 555 | 10,707 | 95 |
| | 4th Quarter | 3,838 | 1,428 | 334 | 375 | 252 | 610 | 935 | 560 | 447 | 221 | 587 | 3 | 83 | 203 | 44 | 72 | 587 | 10,579 | 95 |
| 2011 | 1st Quarter | 3,373 | 957 | 1,612 | 455 | 359 | 598 | 1,008 | 462 | 409 | 10 | 617 | 4 | 45 | 216 | 54 | 75 | 578 | 10,831 | 98 |
| | 2nd Quarter | 2,432 | 1,207 | 1,307 | 1,175 | 316 | 394 | 1,101 | 506 | 249 | 9 | 484 | 2 | 140 | 183 | 37 | 53 | 607 | 10,202 | 93 |
| | 3rd Quarter | 4,563 | 1,049 | 812 | 921 | 244 | 409 | 1,163 | 457 | 340 | 34 | 690 | 2 | 53 | 138 | 25 | 87 | 546 | 11,533 | 105 |
| | 4th Quarter | 3,876 | 329 | 226 | 560 | 200 | 470 | 969 | 465 | 667 | 4 | 560 | 2 | 36 | 222 | 9 | 74 | 663 | 9,331 | 84 |
| 2012 (a) | 1st Quarter | 2,969 | 188 | 500 | 654 | 339 | 445 | 1,224 | 577 | 297 | 4 | 532 | 1 | 69 | 244 | 8 | 43 | 506 | 8,601 | 72 |
| | 2nd Quarter | 3,464 | 2,625 | 656 | 700 | 301 | 425 | 1,107 | 674 | 480 | 12 | 885 | 2 | 85 | 121 | 21 | 33 | 507 | 12,098 | 93 |
| | 3rd Quarter | 5,866 | 4,631 | 626 | 777 | 329 | 441 | 1,251 | 636 | 700 | 284 | 200 | 2 | 48 | 194 | 61 | 63 | 593 | 16,603 | 126 |
| | 4th Quarter | 5,098 | 1,747 | 590 | 745 | 227 | 382 | 1,792 | 417 | 448 | 24 | 30 | 3 | 278 | 78 | 30 | 31 | 480 | 12,500 | 97 |
| 2011 | January | 1,007 | 382 | 322 | 107 | 116 | 185 | 318 | 173 | 119 | 10 | 210 | 2 | 15 | 62 | 24 | 30 | 206 | 3,289 | 30 |
| | February | 1,133 | 321 | 514 | 87 | 147 | 288 | 211 | 133 | 169 | ... | 207 | 1 | 4 | 76 | 19 | 27 | 196 | 3,532 | 32 |
| | March | 1,233 | 255 | 777 | 261 | 95 | 125 | 479 | 156 | 121 | ... | 200 | 1 | 25 | 78 | 11 | 18 | 176 | 4,010 | 36 |
| | April | 788 | 220 | 554 | 308 | 120 | 116 | 319 | 182 | 31 | ... | 132 | 1 | 50 | 57 | 21 | 16 | 205 | 3,120 | 28 |
| | May | 752 | 398 | 351 | 432 | 106 | 141 | 412 | 158 | 61 | 1 | 195 | ... | 47 | 66 | 10 | 18 | 223 | 3,368 | 31 |
| | June | 892 | 589 | 402 | 436 | 90 | 137 | 370 | 166 | 158 | 8 | 157 | 1 | 44 | 60 | 6 | 19 | 180 | 3,714 | 34 |
| | July | 1,266 | 516 | 481 | 453 | 62 | 98 | 280 | 111 | 52 | 8 | 260 | 1 | 21 | 34 | 6 | 31 | 163 | 3,842 | 35 |
| | August | 1,611 | 405 | 214 | 287 | 104 | 146 | 365 | 137 | 196 | 26 | 259 | ... | 17 | 41 | 5 | 45 | 218 | 4,077 | 37 |
| | September | 1,685 | 128 | 118 | 181 | 78 | 165 | 519 | 208 | 91 | ... | 172 | 1 | 14 | 63 | 14 | 11 | 164 | 3,614 | 33 |
| | October | 1,658 | 30 | 105 | 175 | 85 | 161 | 369 | 152 | 177 | - | 63 | 1 | 22 | 76 | 5 | 46 | 278 | 3,404 | 31 |
| | November | 1,092 | 139 | 48 | 201 | 62 | 176 | 373 | 161 | 223 | 4 | 204 | 1 | 4 | 78 | 2 | 27 | 209 | 3,005 | 27 |
| | December | 1,126 | 160 | 73 | 184 | 52 | 132 | 227 | 153 | 267 | ... | 292 | ... | 10 | 67 | 1 | 1 | 176 | 2,921 | 26 |
| 2012 (a) | January | 1,110 | 90 | 47 | 199 | 119 | 151 | 441 | 178 | 48 | ... | 221 | ... | 10 | 74 | 3 | 32 | 154 | 2,877 | 25 |
| | February | 922 | 54 | 112 | 229 | 69 | 157 | 376 | 191 | 73 | 4 | 170 | ... | 18 | 95 | 2 | ... | 173 | 2,646 | 23 |
| | March | 936 | 45 | 342 | 226 | 151 | 137 | 407 | 207 | 175 | ... | 142 | ... | 41 | 75 | 3 | 10 | 179 | 3,078 | 25 |
| | April | 1,041 | 98 | 203 | 171 | 134 | 160 | 392 | 250 | 120 | 6 | 261 | 1 | 48 | 69 | 6 | 8 | 139 | 3,106 | 24 |
| | May | 1,102 | 844 | 262 | 267 | 78 | 142 | 343 | 202 | 172 | 1 | 293 | 1 | 20 | 17 | 7 | 20 | 179 | 3,949 | 31 |
| | June | 1,321 | 1,683 | 192 | 262 | 89 | 123 | 372 | 222 | 188 | 5 | 331 | ... | 17 | 35 | 7 | 6 | 189 | 5,043 | 38 |
| | July | 1,208 | 1,710 | 160 | 223 | 90 | 228 | 552 | 270 | 61 | 176 | 170 | 1 | 5 | 101 | 11 | 27 | 206 | 5,199 | 39 |
| | August | 2,520 | 1,503 | 189 | 304 | 133 | 52 | 306 | 152 | 254 | 27 | 29 | 1 | 4 | - | 14 | 11 | 126 | 5,626 | 43 |
| | September | 2,138 | 1,419 | 178 | 250 | 107 | 161 | 393 | 214 | 384 | 80 | 1 | 1 | 39 | 93 | 36 | 25 | 260 | 5,778 | 44 |
| | October | 1,878 | 594 | 166 | 218 | 84 | 109 | 623 | 129 | 124 | 19 | 30 | 1 | 70 | 4 | 17 | 1 | 164 | 4,229 | 33 |
| | November | 1,590 | 542 | 176 | 243 | 80 | 104 | 364 | 115 | 128 | 4 | ... | 1 | 86 | 4 | 8 | 10 | 153 | 3,607 | 28 |
| | December | 1,630 | 612 | 348 | 284 | 63 | 170 | 805 | 173 | 196 | ... | 1 | 1 | 122 | 71 | 5 | 20 | 163 | 4,664 | 36 |

(a) Provisional

Source: Sri Lanka Customs

Selected Industrial and Mineral Exports

| Item | Rs. million | | | | | US\$ million | | | | |
|---|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 (a) | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
| 1. Food, Beverages and Tobacco | 26,311 | 21,136 | 27,665 | 38,500 | 36,328 | 243 | 184 | 245 | 348 | 284 |
| Milling Industry Products | 6,676 | 4,650 | 8,063 | 15,662 | 11,382 | 62 | 40 | 71 | 142 | 90 |
| Vegetable, Fruit and Nuts Preparations | 5,356 | 6,295 | 5,716 | 6,743 | 7,570 | 49 | 55 | 51 | 61 | 59 |
| Cereal Preparations | 1,169 | 1,076 | 1,262 | 2,102 | 2,585 | 11 | 9 | 11 | 19 | 20 |
| Fish Preparations (b) | 73 | 160 | 72 | 44 | 58 | 1 | 1 | 1 | ... | ... |
| Manufactured Tobacco | 2,986 | 2,790 | 2,882 | 4,530 | 6,063 | 28 | 24 | 26 | 41 | 47 |
| Other | 10,051 | 6,166 | 9,670 | 9,419 | 8,671 | 93 | 54 | 85 | 85 | 67 |
| 2. Animal Fodder | 6,919 | 7,926 | 8,275 | 7,502 | 11,159 | 64 | 69 | 73 | 68 | 88 |
| 3. Textiles and Garments | 376,990 | 374,645 | 379,185 | 463,509 | 508,607 | 3,478 | 3,261 | 3,356 | 4,191 | 3,991 |
| Garments | 355,995 | 358,374 | 359,113 | 440,791 | 482,212 | 3,284 | 3,120 | 3,178 | 3,986 | 3,784 |
| Woven Fabrics | 7,177 | 6,365 | 7,958 | 9,363 | 11,807 | 66 | 55 | 70 | 85 | 92 |
| Yarn | 4,766 | 4,808 | 5,621 | 6,272 | 7,461 | 44 | 42 | 50 | 57 | 58 |
| Other Made-up Textile Articles | 9,052 | 5,097 | 6,493 | 7,083 | 7,127 | 84 | 44 | 57 | 64 | 56 |
| 4. Rubber Products | 58,675 | 44,164 | 62,937 | 97,831 | 109,458 | 542 | 385 | 558 | 885 | 859 |
| Rubber Tyres | 36,437 | 24,428 | 37,924 | 62,885 | 68,672 | 337 | 213 | 336 | 569 | 540 |
| Surgical Gloves and Other Gloves | 12,714 | 13,070 | 15,461 | 20,012 | 22,546 | 117 | 114 | 137 | 181 | 177 |
| Other Rubber Products | 9,524 | 6,666 | 9,553 | 14,934 | 18,240 | 88 | 58 | 85 | 135 | 143 |
| 5. Gems, Diamonds and Jewellery | 55,705 | 46,233 | 46,236 | 58,704 | 71,278 | 514 | 402 | 409 | 532 | 559 |
| Gems | 8,260 | 7,912 | 7,945 | 10,523 | 14,982 | 76 | 69 | 70 | 95 | 118 |
| Diamonds | 45,328 | 36,383 | 36,343 | 45,757 | 53,218 | 418 | 317 | 322 | 414 | 417 |
| Jewellery | 2,117 | 1,937 | 1,949 | 2,424 | 3,078 | 20 | 17 | 17 | 22 | 24 |
| 6. Machinery and Mechanical Appliances | 34,890 | 21,470 | 29,225 | 34,551 | 37,814 | 322 | 187 | 259 | 312 | 297 |
| Electrical Machinery and Equipment | 5,243 | 3,541 | 6,279 | 4,694 | 4,137 | 48 | 31 | 56 | 42 | 32 |
| Electronic Equipment | 10,867 | 6,869 | 10,073 | 12,793 | 12,992 | 100 | 60 | 89 | 116 | 102 |
| Insulated Wires, Cables and Conductors | 5,909 | 4,094 | 5,534 | 5,864 | 7,309 | 55 | 36 | 49 | 53 | 57 |
| Other | 12,870 | 6,966 | 7,340 | 11,199 | 13,375 | 119 | 61 | 65 | 101 | 106 |
| 7. Transport Equipment | 11,639 | 14,575 | 16,316 | 24,870 | 20,580 | 108 | 127 | 144 | 225 | 165 |
| Road Vehicles | 4,176 | 5,691 | 6,520 | 5,393 | 10,509 | 39 | 50 | 58 | 49 | 86 |
| Ships, Boats and Floating Structures | 2,324 | 6,613 | 6,659 | 16,496 | 7,279 | 22 | 58 | 59 | 149 | 57 |
| Other | 5,140 | 2,271 | 3,138 | 2,981 | 2,792 | 48 | 20 | 28 | 27 | 22 |
| 8. Petroleum Products | 27,553 | 15,447 | 29,761 | 61,170 | 58,902 | 255 | 134 | 263 | 553 | 463 |
| Bunkers and Aviation Fuel | 27,331 | 15,243 | 29,276 | 58,032 | 58,148 | 253 | 133 | 259 | 524 | 457 |
| Other Petroleum Products | 222 | 204 | 485 | 3,138 | 753 | 2 | 2 | 4 | 28 | 6 |
| 9. Chemical Products | 7,675 | 8,485 | 10,523 | 13,105 | 14,874 | 71 | 74 | 93 | 118 | 117 |
| 10. Wood and Paper Products | 9,119 | 6,744 | 9,575 | 12,302 | 14,266 | 84 | 59 | 85 | 111 | 112 |
| 11. Leather, Travel Goods and Footwear | 6,071 | 5,434 | 6,796 | 7,198 | 7,085 | 56 | 47 | 60 | 65 | 55 |
| Footwear | 2,346 | 1,977 | 2,226 | 1,849 | 1,569 | 22 | 17 | 20 | 17 | 12 |
| Travel Goods | 2,455 | 2,278 | 3,097 | 3,417 | 3,457 | 23 | 20 | 27 | 31 | 27 |
| Other | 1,270 | 1,179 | 1,473 | 1,932 | 2,060 | 12 | 10 | 13 | 17 | 16 |
| 12. Plastics and Articles Thereof | 6,152 | 4,540 | 5,280 | 6,061 | 6,685 | 57 | 40 | 47 | 55 | 53 |
| 13. Base Metals and Articles | 6,167 | 4,149 | 7,130 | 6,228 | 7,124 | 57 | 36 | 63 | 56 | 56 |
| 14. Ceramic Products | 5,311 | 4,187 | 4,512 | 4,236 | 4,580 | 49 | 36 | 40 | 38 | 36 |
| Tiles | 1,255 | 914 | 921 | 632 | 850 | 12 | 8 | 8 | 6 | 7 |
| Tableware, Household Items and Sanitaryware | 3,275 | 2,773 | 3,029 | 3,057 | 3,242 | 30 | 24 | 27 | 28 | 25 |
| Other | 781 | 501 | 561 | 547 | 488 | 7 | 4 | 5 | 5 | 4 |
| 15. Other Industrial Exports | 23,044 | 21,486 | 45,343 | 48,003 | 30,023 | 213 | 187 | 402 | 434 | 235 |
| Total Industrial Exports | 662,220 | 600,621 | 688,759 | 883,771 | 938,762 | 6,112 | 5,228 | 6,096 | 7,992 | 7,371 |
| Natural Graphite | 378 | 260 | 454 | 479 | 561 | 4 | 2 | 4 | 4 | 4 |
| Natural Sands | 126 | 148 | 191 | 157 | 28 | 1 | 1 | 2 | 1 | ... |
| Quartz | 502 | 304 | 377 | 477 | 1,075 | 5 | 3 | 3 | 4 | 8 |
| Other | 1,304 | 1,569 | 1,717 | 2,518 | 6,169 | 12 | 14 | 15 | 23 | 48 |
| Total Mineral Exports | 2,311 | 2,280 | 2,739 | 3,631 | 7,833 | 21 | 20 | 24 | 33 | 61 |

(a) Provisional

(b) Including crustaceans and molluscs

Sources: Ceylon Petroleum Corporation & Other Exporters of Petroleum
National Gem and Jewellery Authority
Sri Lanka Customs
Central Bank of Sri Lanka

Imports by Major Categories

| Category | Value in Rs. million | | | | | Value in US\$ million | | | | | Percentage of Total Imports | | | | |
|---|----------------------|------------------|------------------|------------------|------------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------------|--------------|--------------|--------------|--------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 (a) | 2008 | 2009 | 2010 | 2011 | 2012 (a) | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
| 1. Consumer Goods | 217,295 | 179,722 | 279,762 | 404,037 | 380,968 | 2,006 | 1,565 | 2,476 | 3,654 | 2,995 | 14.2 | 15.3 | 18.4 | 18.0 | 15.6 |
| 1.1 Food and Beverages | 117,903 | 107,155 | 149,568 | 173,277 | 166,003 | 1,089 | 933 | 1,322 | 1,567 | 1,304 | 7.7 | 9.1 | 9.8 | 7.7 | 6.8 |
| Lentils | 11,739 | 12,925 | 14,631 | 12,917 | 8,891 | 108 | 113 | 129 | 117 | 69 | 0.8 | 1.1 | 1.0 | 0.6 | 0.4 |
| Onions | 5,781 | 6,927 | 10,845 | 9,475 | 6,590 | 53 | 60 | 96 | 86 | 52 | 0.4 | 0.6 | 0.7 | 0.4 | 0.3 |
| Sugar | 21,988 | 25,045 | 41,077 | 47,091 | 43,872 | 203 | 218 | 363 | 426 | 345 | 1.4 | 2.1 | 2.7 | 2.1 | 1.8 |
| Rice | 4,730 | 2,592 | 6,741 | 2,035 | 3,083 | 44 | 23 | 59 | 18 | 24 | 0.3 | 0.2 | 0.4 | 0.1 | 0.1 |
| Flour | 112 | 60 | 90 | 1,538 | 628 | 1 | 1 | 14 | 5 | 5 | ... | ... | ... | 0.1 | ... |
| Milk and Milk Products | 31,221 | 18,948 | 29,214 | 38,182 | 39,023 | 288 | 165 | 259 | 345 | 307 | 2.0 | 1.6 | 1.9 | 1.7 | 1.6 |
| Fish | 12,466 | 13,741 | 14,473 | 16,276 | 17,089 | 115 | 119 | 128 | 147 | 134 | 0.8 | 1.2 | 1.0 | 0.7 | 0.7 |
| Oil and Fats | 3,374 | 1,553 | 2,131 | 2,865 | 2,535 | 31 | 14 | 19 | 26 | 20 | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 |
| Spices | 6,947 | 7,433 | 8,142 | 12,242 | 8,588 | 64 | 65 | 72 | 111 | 68 | 0.5 | 0.6 | 0.5 | 0.5 | 0.4 |
| Other | 19,545 | 17,930 | 22,223 | 30,657 | 35,703 | 180 | 156 | 197 | 277 | 280 | 1.3 | 1.5 | 1.5 | 1.4 | 1.5 |
| 1.2 Other Consumer Goods | 99,391 | 72,567 | 130,194 | 230,760 | 214,965 | 918 | 632 | 1,155 | 2,087 | 1,691 | 6.5 | 6.2 | 8.6 | 10.3 | 8.8 |
| Vehicles | 25,817 | 10,699 | 51,156 | 97,395 | 62,506 | 239 | 93 | 455 | 881 | 495 | 1.7 | 0.9 | 3.4 | 4.3 | 2.6 |
| Home Appliances - Radio Receivers and Television Sets | 6,947 | 2,760 | 5,080 | 13,015 | 14,923 | 64 | 24 | 45 | 118 | 118 | 0.5 | 0.2 | 0.3 | 0.6 | 0.6 |
| Household and Furniture Items | 8,072 | 6,971 | 9,968 | 14,053 | 14,958 | 75 | 61 | 88 | 127 | 117 | 0.5 | 0.6 | 0.7 | 0.6 | 0.6 |
| Rubber Products | 5,534 | 5,243 | 8,180 | 9,180 | 10,219 | 51 | 46 | 72 | 83 | 80 | 0.4 | 0.4 | 0.5 | 0.4 | 0.4 |
| Medical and Pharmaceutical Products | 23,010 | 23,199 | 24,549 | 38,487 | 47,537 | 212 | 202 | 217 | 348 | 372 | 1.5 | 2.0 | 1.6 | 1.7 | 1.9 |
| Other | 30,011 | 23,695 | 31,261 | 58,631 | 64,822 | 277 | 206 | 277 | 530 | 508 | 2.0 | 2.0 | 2.1 | 2.6 | 2.7 |
| 2. Intermediate Goods | 976,190 | 707,655 | 910,010 | 1,357,505 | 1,473,554 | 9,019 | 6,158 | 8,054 | 12,275 | 11,570 | 64.0 | 60.3 | 59.9 | 60.6 | 60.3 |
| Fertilizer | 62,420 | 20,851 | 27,157 | 44,992 | 39,859 | 577 | 182 | 240 | 407 | 311 | 4.1 | 1.8 | 1.8 | 2.0 | 1.6 |
| Fuel | 366,839 | 251,006 | 343,809 | 530,389 | 639,217 | 3,392 | 2,184 | 3,041 | 4,795 | 5,037 | 24.1 | 21.4 | 22.6 | 23.7 | 26.3 |
| Chemical Products | 54,996 | 49,571 | 58,789 | 77,663 | 85,540 | 508 | 432 | 520 | 702 | 670 | 3.6 | 4.2 | 3.9 | 3.5 | 3.5 |
| Wheat and Maize | 43,441 | 30,921 | 30,009 | 47,382 | 46,352 | 402 | 269 | 265 | 429 | 364 | 2.9 | 2.6 | 2.0 | 2.1 | 1.9 |
| Textiles | 193,764 | 175,681 | 204,542 | 256,592 | 289,546 | 1,788 | 1,529 | 1,812 | 2,321 | 2,266 | 12.7 | 15.0 | 13.5 | 11.4 | 11.8 |
| Diamond and Precious Metals | 59,082 | 31,889 | 42,690 | 118,972 | 74,577 | 545 | 277 | 378 | 1,076 | 588 | 3.9 | 2.7 | 2.8 | 5.3 | 3.1 |
| Base Metals | 29,742 | 19,153 | 27,038 | 39,164 | 56,683 | 275 | 167 | 239 | 354 | 440 | 2.0 | 1.6 | 1.8 | 1.7 | 2.3 |
| Vehicle and Machinery Parts | 17,261 | 14,554 | 19,854 | 24,703 | 26,899 | 159 | 127 | 176 | 223 | 211 | 1.1 | 1.2 | 1.3 | 1.1 | 1.1 |
| Paper and Paperboards | 35,504 | 30,334 | 39,468 | 47,253 | 46,370 | 328 | 264 | 350 | 427 | 363 | 2.3 | 2.6 | 2.6 | 2.1 | 1.9 |
| Other | 113,142 | 83,696 | 116,653 | 170,395 | 168,511 | 1,045 | 728 | 1,033 | 1,540 | 1,321 | 7.4 | 7.1 | 7.7 | 7.6 | 6.9 |
| 3. Investment Goods | 309,092 | 240,284 | 311,496 | 473,974 | 582,921 | 2,852 | 2,093 | 2,758 | 4,286 | 4,590 | 20.2 | 20.5 | 20.5 | 21.1 | 23.9 |
| Building Material | 97,405 | 75,290 | 92,905 | 118,935 | 157,437 | 900 | 656 | 822 | 1,076 | 1,237 | 6.4 | 6.4 | 6.1 | 5.3 | 6.5 |
| Transport Equipment | 52,315 | 40,926 | 66,991 | 117,737 | 124,773 | 481 | 357 | 593 | 1,065 | 992 | 3.4 | 3.5 | 4.4 | 5.3 | 5.2 |
| Machinery and Equipment | 158,907 | 123,731 | 151,223 | 236,857 | 300,138 | 1,467 | 1,077 | 1,339 | 2,141 | 2,356 | 10.4 | 10.6 | 10.0 | 10.6 | 12.3 |
| Other | 465 | 336 | 377 | 445 | 573 | 4 | 3 | 3 | 4 | 5 | ... | ... | ... | ... | ... |
| 4. Total (Items 1, 2 and 3) | 1,502,577 | 1,127,661 | 1,501,267 | 2,235,517 | 2,437,444 | 13,878 | 9,816 | 13,289 | 20,215 | 19,155 | 98.5 | 96.2 | 98.8 | 99.7 | 99.9 |
| 5. Unclassified Imports | 23,128 | 44,957 | 18,470 | 5,972 | 3,455 | 213 | 390 | 162 | 54 | 28 | 1.5 | 3.8 | 1.2 | 0.3 | 0.1 |
| 6. Total Imports (b) | 1,525,705 | 1,172,618 | 1,519,737 | 2,241,488 | 2,440,899 | 14,091 | 10,207 | 13,451 | 20,269 | 19,183 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

(a) Provisional

(b) Adjusted

Sources: Ceylon Petroleum Corporation
Lanka IOC PLC
Prima Ceylon Limited
Serendib Flour Mills (Pvt) Ltd
Sri Lanka Customs
Central Bank of Sri Lanka

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 74

Imports

| Period | Rs. million | | | | | | | | | | | | | US\$ million | |
|----------------------|--------------------|-------------------------|--------------------|-----------------------|----------|-----------------|------------|---------|-------------------------|---------------------|-------------------|-------|---------------|---------------|---------------|
| | Consumer Goods | | Intermediate Goods | | | | | | Investment Goods | | | | Other Imports | Total Imports | Total Imports |
| | Food and Beverages | Non Food Consumer Goods | Crude Oil | Refined Petroleum (a) | Textiles | Wheat and Maize | Fertilizer | Other | Machinery and Equipment | Transport Equipment | Building Material | Other | | | |
| 2008 | 117,903 | 99,391 | 143,159 | 222,235 | 193,764 | 43,441 | 62,420 | 311,171 | 158,907 | 52,315 | 97,405 | 465 | 23,128 | 1,525,705 | 14,091 |
| 2009 | 107,155 | 72,567 | 111,715 | 138,190 | 175,681 | 30,921 | 20,851 | 230,297 | 123,731 | 40,926 | 75,290 | 336 | 44,957 | 1,172,618 | 10,207 |
| 2010 | 149,568 | 130,194 | 120,180 | 222,273 | 204,542 | 30,009 | 27,157 | 305,849 | 151,223 | 66,991 | 92,905 | 377 | 18,470 | 1,519,737 | 13,451 |
| 2011 | 173,277 | 230,760 | 183,056 | 335,225 | 256,592 | 47,382 | 44,992 | 490,259 | 236,857 | 117,737 | 118,935 | 445 | 5,972 | 2,241,488 | 20,269 |
| 2012 (b) | 166,003 | 214,965 | 157,758 | 466,078 | 289,546 | 46,352 | 39,859 | 473,961 | 300,138 | 124,773 | 157,437 | 573 | 3,455 | 2,440,889 | 19,183 |
| 2010 1st Quarter | 47,898 | 22,946 | 21,803 | 60,191 | 43,900 | 10,554 | 3,860 | 65,978 | 36,698 | 15,694 | 22,815 | 179 | 12,005 | 364,520 | 3,188 |
| 2nd Quarter | 35,190 | 24,485 | 36,674 | 64,416 | 44,644 | 4,940 | 10,288 | 70,118 | 29,684 | 15,500 | 21,925 | 50 | 2,213 | 360,125 | 3,166 |
| 3rd Quarter | 32,669 | 37,297 | 33,359 | 38,773 | 51,713 | 8,046 | 6,518 | 84,108 | 39,472 | 15,990 | 23,297 | 57 | 2,449 | 373,750 | 3,317 |
| 4th Quarter | 33,810 | 45,467 | 28,345 | 58,893 | 64,285 | 6,469 | 6,490 | 85,644 | 45,369 | 19,808 | 24,868 | 91 | 1,803 | 421,342 | 3,780 |
| 2011 1st Quarter | 47,721 | 52,100 | 45,973 | 61,504 | 62,017 | 11,762 | 6,150 | 105,327 | 49,003 | 23,370 | 24,902 | 97 | 1,428 | 491,355 | 4,438 |
| 2nd Quarter | 42,421 | 55,359 | 50,837 | 70,623 | 65,639 | 17,454 | 10,497 | 114,568 | 52,684 | 23,498 | 27,331 | 117 | 1,058 | 532,086 | 4,842 |
| 3rd Quarter | 38,735 | 59,553 | 36,307 | 103,419 | 62,519 | 9,942 | 14,736 | 127,650 | 65,728 | 34,283 | 35,028 | 92 | 1,642 | 589,635 | 5,369 |
| 4th Quarter | 44,400 | 63,748 | 49,939 | 99,679 | 66,416 | 8,224 | 13,609 | 142,714 | 69,441 | 36,586 | 31,674 | 139 | 1,843 | 628,412 | 5,619 |
| 2012 (b) 1st Quarter | 44,141 | 61,158 | 58,764 | 118,999 | 63,283 | 14,714 | 7,546 | 111,093 | 67,963 | 47,983 | 38,990 | 146 | 1,296 | 636,075 | 5,349 |
| 2nd Quarter | 42,011 | 54,349 | 43,206 | 100,152 | 74,072 | 9,869 | 10,760 | 116,340 | 61,888 | 27,133 | 35,959 | 111 | 610 | 576,459 | 4,434 |
| 3rd Quarter | 39,734 | 48,644 | 14,886 | 118,396 | 71,810 | 12,765 | 15,005 | 121,491 | 72,490 | 27,215 | 36,714 | 182 | 1,066 | 580,398 | 4,389 |
| 4th Quarter | 40,118 | 50,813 | 40,902 | 128,530 | 80,381 | 9,005 | 6,548 | 125,036 | 97,798 | 22,442 | 45,774 | 134 | 484 | 647,967 | 5,009 |
| 2011 January | 14,386 | 16,581 | 21,615 | 23,497 | 21,948 | 4,966 | 1,257 | 35,438 | 17,322 | 8,008 | 8,280 | 42 | 536 | 173,877 | 1,568 |
| February | 15,294 | 14,827 | 11,747 | 14,739 | 17,743 | 960 | 1,598 | 30,068 | 14,281 | 7,458 | 8,054 | 22 | 348 | 137,138 | 1,236 |
| March | 18,041 | 20,693 | 12,611 | 23,268 | 22,326 | 5,836 | 3,295 | 39,821 | 17,400 | 7,905 | 8,568 | 33 | 544 | 180,340 | 1,634 |
| April | 12,978 | 17,678 | 13,479 | 21,331 | 21,393 | 5,197 | 4,355 | 34,407 | 17,507 | 7,141 | 8,422 | 45 | 435 | 164,368 | 1,490 |
| May | 13,796 | 19,328 | 24,956 | 24,008 | 22,019 | 4,704 | 2,921 | 40,076 | 16,483 | 7,862 | 8,346 | 28 | 318 | 184,846 | 1,683 |
| June | 15,647 | 18,353 | 12,402 | 25,283 | 22,228 | 7,553 | 3,221 | 40,085 | 18,693 | 8,495 | 10,563 | 44 | 306 | 182,873 | 1,669 |
| July | 12,768 | 20,084 | 12,349 | 36,623 | 19,996 | 3,945 | 5,868 | 39,027 | 20,734 | 10,712 | 11,046 | 21 | 624 | 193,798 | 1,770 |
| August | 12,909 | 19,098 | 11,819 | 42,260 | 21,711 | 3,092 | 4,894 | 41,163 | 22,577 | 10,844 | 11,001 | 25 | 312 | 201,706 | 1,837 |
| September | 13,058 | 20,372 | 12,139 | 24,537 | 20,811 | 2,904 | 3,974 | 47,459 | 22,417 | 12,727 | 12,981 | 45 | 706 | 194,130 | 1,763 |
| October | 14,011 | 20,244 | 12,033 | 29,984 | 21,915 | 2,448 | 3,562 | 47,213 | 18,512 | 11,945 | 11,525 | 37 | 176 | 193,605 | 1,757 |
| November | 15,307 | 21,538 | 12,254 | 40,733 | 21,512 | 3,622 | 6,848 | 46,292 | 28,431 | 13,826 | 10,044 | 49 | 698 | 221,153 | 1,986 |
| December | 15,082 | 21,966 | 25,652 | 28,962 | 22,990 | 2,154 | 3,199 | 49,209 | 22,498 | 10,815 | 10,105 | 52 | 969 | 213,654 | 1,876 |
| 2012 (b) January | 14,176 | 18,589 | 13,490 | 42,742 | 23,125 | 3,143 | 3,539 | 38,852 | 28,509 | 16,477 | 14,548 | 68 | 860 | 218,118 | 1,915 |
| February | 13,058 | 16,370 | 14,404 | 42,760 | 16,150 | 3,778 | 1,679 | 32,296 | 18,944 | 13,741 | 11,789 | 44 | 294 | 185,306 | 1,581 |
| March | 16,907 | 26,200 | 30,870 | 33,497 | 24,009 | 7,792 | 2,327 | 39,945 | 20,510 | 17,765 | 12,653 | 34 | 142 | 232,652 | 1,854 |
| April | 12,355 | 18,777 | 15,954 | 28,572 | 23,453 | 3,275 | 3,307 | 33,314 | 23,737 | 10,619 | 11,805 | 27 | 124 | 185,318 | 1,440 |
| May | 15,390 | 19,345 | 14,422 | 31,592 | 25,158 | 2,436 | 4,615 | 47,596 | 21,278 | 9,490 | 12,119 | 48 | 284 | 203,774 | 1,575 |
| June | 14,265 | 16,226 | 12,830 | 39,988 | 25,462 | 4,158 | 2,838 | 35,430 | 16,872 | 7,024 | 12,035 | 36 | 202 | 187,367 | 1,419 |
| July | 14,834 | 16,709 | - | 27,202 | 25,983 | 3,841 | 1,279 | 44,895 | 19,584 | 9,149 | 12,202 | 36 | 336 | 176,052 | 1,325 |
| August | 12,871 | 16,805 | 14,886 | 49,342 | 22,170 | 4,396 | 10,117 | 41,570 | 34,020 | 11,217 | 13,392 | 103 | 235 | 231,126 | 1,750 |
| September | 12,029 | 15,130 | - | 41,852 | 23,656 | 4,527 | 3,608 | 35,026 | 18,886 | 6,848 | 11,121 | 43 | 495 | 173,221 | 1,314 |
| October | 12,924 | 16,490 | - | 48,313 | 28,925 | 4,110 | 1,665 | 42,567 | 26,708 | 7,717 | 14,146 | 31 | 289 | 203,884 | 1,579 |
| November | 12,804 | 17,891 | 31,249 | 43,757 | 26,585 | 3,655 | 3,142 | 44,789 | 42,713 | 7,277 | 16,016 | 39 | 81 | 249,997 | 1,918 |
| December | 14,390 | 16,432 | 9,653 | 36,460 | 24,871 | 1,241 | 1,741 | 37,681 | 28,378 | 7,449 | 15,612 | 63 | 114 | 194,086 | 1,512 |

(a) Excluding coal

(b) Provisional

Sources: Ceylon Petroleum Corporation
Lanka IOC PLC
Prima Ceylon Ltd.
Serendib Flour Mills (Pvt) Ltd
Sri Lanka Customs
Central Bank of Sri Lanka

Imports and Exports of Major Commodities

| Item | Value in Rs. million | | | | | Value in US\$ million | | | | |
|-------------------------------|----------------------|----------------|----------------|----------------|----------------|-----------------------|--------------|--------------|--------------|--------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 (a) | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
| EXPORTS | | | | | | | | | | |
| Tea | | | | | | | | | | |
| Quantity (mn.kg) | 320 | 290 | 328 | 323 | 320 | 320 | 290 | 328 | 323 | 320 |
| Value (mn.) | 137,606 | 136,194 | 162,793 | 164,869 | 180,429 | 1,272 | 1,185 | 1,441 | 1,491 | 1,412 |
| Price - F.O.B./ kg | 430.55 | 470.11 | 496.27 | 510.41 | 563.94 | 3.98 | 4.09 | 4.39 | 4.62 | 4.41 |
| Rubber | | | | | | | | | | |
| Quantity (mn.kg) | 49 | 56 | 52 | 43 | 37 | 49 | 56 | 52 | 43 | 37 |
| Value (mn.) | 13,535 | 11,327 | 19,580 | 22,811 | 15,726 | 125 | 99 | 173 | 206 | 125 |
| Price - F.O.B./ kg | 278.39 | 202.30 | 377.54 | 535.40 | 420.74 | 2.57 | 1.76 | 3.34 | 4.84 | 3.35 |
| Coconut | | | | | | | | | | |
| Quantity (mn.nuts) | 380 | 367 | 251 | 386 | 351 | 380 | 367 | 251 | 386 | 351 |
| Value (mn.) | 8,923 | 6,683 | 6,189 | 15,101 | 10,101 | 82 | 58 | 55 | 137 | 80 |
| Price - F.O.B./ nut | 23.46 | 18.23 | 24.64 | 39.15 | 28.80 | 0.22 | 0.16 | 0.22 | 0.35 | 0.23 |
| Petroleum Products (b) | | | | | | | | | | |
| Quantity (mt. '000) | 310 | 269 | 436 | 589 | 504 | 310 | 269 | 436 | 589 | 504 |
| Value (mn.) | 27,553 | 15,447 | 29,761 | 61,170 | 58,902 | 255 | 134 | 263 | 553 | 463 |
| Price - F.O.B./ mt | 88,918.18 | 57,521.74 | 68,248.46 | 103,783.31 | 116,788.92 | 822.49 | 500.52 | 603.96 | 937.74 | 917.94 |
| Gems (c) | | | | | | | | | | |
| Quantity ('000 carats) | 7,532 | 7,445 | 7,345 | 9,154 | 9,194 | 7,532 | 7,445 | 7,345 | 9,154 | 9,194 |
| Value (mn.) | 10,067 | 7,226 | 7,489 | 10,028 | 14,211 | 93 | 63 | 66 | 91 | 112 |
| Price - F.O.B. / carat | 1,336.50 | 970.55 | 1,019.55 | 1,095.38 | 1,545.74 | 12.37 | 8.45 | 9.02 | 9.91 | 12.17 |
| Total Value | 197,683 | 176,877 | 225,812 | 273,980 | 279,368 | 1,827 | 1,539 | 1,998 | 2,477 | 2,192 |
| IMPORTS | | | | | | | | | | |
| Rice | | | | | | | | | | |
| Quantity (MT.'000) | 84 | 52 | 126 | 28 | 36 | 84 | 52 | 126 | 28 | 36 |
| Value (mn.) | 4,730 | 2,592 | 6,741 | 2,035 | 3,083 | 44 | 23 | 59 | 18 | 24 |
| Price - C.I.F. / mt | 56,424.51 | 50,202.23 | 53,598.43 | 73,002.66 | 85,228.69 | 522.29 | 438.47 | 468.85 | 659.82 | 674.30 |
| Wheat (b) | | | | | | | | | | |
| Quantity (mt.'000) | 919 | 1,026 | 1,052 | 1,242 | 1,084 | 919 | 1,026 | 1,052 | 1,242 | 1,084 |
| Value (mn.) | 40,563 | 29,760 | 29,120 | 46,257 | 45,105 | 375 | 259 | 257 | 419 | 354 |
| Price - C.I.F. / mt | 44,148.59 | 29,014.14 | 27,693.52 | 37,238.36 | 41,601.29 | 408.66 | 252.70 | 244.64 | 337.50 | 326.60 |
| Sugar | | | | | | | | | | |
| Quantity (MT.'000) | 571 | 466 | 548 | 606 | 569 | 571 | 466 | 548 | 606 | 569 |
| Value (mn.) | 21,988 | 25,045 | 41,077 | 47,091 | 43,872 | 203 | 218 | 363 | 426 | 345 |
| Price - C.I.F./ mt | 38,532.74 | 53,716.58 | 74,987.47 | 77,763.53 | 77,149.16 | 355.90 | 467.69 | 662.50 | 703.58 | 606.46 |
| Crude Oil (b) | | | | | | | | | | |
| Quantity (mn.bbls) | 14 | 15 | 13 | 15 | 11 | 14 | 15 | 13 | 15 | 11 |
| Value (mn) | 143,159 | 111,715 | 120,180 | 183,056 | 157,758 | 1,323 | 973 | 1,064 | 1,653 | 1,248 |
| Price - C.I.F./ bbl | 10,493.82 | 7,343.24 | 8,984.96 | 12,026.97 | 14,416.02 | 97.00 | 63.93 | 79.52 | 108.59 | 114.00 |
| Fertilizer | | | | | | | | | | |
| Quantity (MT.'000) | 773 | 462 | 649 | 801 | 640 | 773 | 462 | 649 | 801 | 640 |
| Value (mn) | 62,420 | 20,851 | 27,157 | 44,992 | 39,859 | 577 | 182 | 240 | 407 | 311 |
| Price - C.I.F. /mt | 80,801.39 | 45,134.99 | 41,847.97 | 56,173.36 | 62,301.50 | 746.37 | 393.33 | 370.33 | 508.44 | 486.09 |
| Total Value | 272,860 | 189,964 | 224,275 | 323,430 | 289,678 | 2,522 | 1,654 | 1,983 | 2,924 | 2,282 |

(a) Provisional

(b) Adjusted

(c) As reported by National Gem and Jewellery Authority
(Excluding Rough Imports and Re-exports(RIE) and Geuda)Sources: Ceylon Petroleum Corporation
Lanka IOC PLC and Other Exporters of Petroleum
National Gem and Jewellery Authority
Prima Ceylon Ltd
Serendib Flour Mills (Pvt) Ltd
Sri Lanka Customs
Central Bank of Sri Lanka

Direction of Trade - Exports (a)

Value in US\$ million

| Countries | 2008 | | 2009 | | 2010 | | 2011 | | 2012 (b) | |
|---------------------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|
| | Value | Share (%) | Value | Share (%) | Value | Share (%) | Value | Share (%) | Value | Share (%) |
| Largest Export Destinations | | | | | | | | | | |
| United States of America | 1,869 | 23.0 | 1,576 | 22.2 | 1,701 | 19.7 | 2,145 | 20.3 | 2,126 | 21.7 |
| United Kingdom | 1,090 | 13.4 | 1,024 | 14.4 | 990 | 11.5 | 1,112 | 10.5 | 1,059 | 10.8 |
| India | 418 | 5.2 | 322 | 4.5 | 474 | 5.5 | 519 | 4.9 | 567 | 5.8 |
| Belgium - Luxembourg | 425 | 5.2 | 364 | 5.1 | 377 | 4.4 | 565 | 5.4 | 533 | 5.5 |
| Italy | 445 | 5.5 | 437 | 6.2 | 466 | 5.4 | 610 | 5.8 | 508 | 5.2 |
| Germany | 405 | 5.0 | 347 | 4.9 | 400 | 4.6 | 510 | 4.8 | 455 | 4.7 |
| Russia | 221 | 2.7 | 192 | 2.7 | 243 | 2.8 | 281 | 2.7 | 262 | 2.7 |
| United Arab Emirates | 253 | 3.1 | 211 | 3.0 | 288 | 3.3 | 298 | 2.8 | 223 | 2.3 |
| Japan | 159 | 2.0 | 139 | 2.0 | 171 | 2.0 | 223 | 2.1 | 217 | 2.2 |
| Iran | 155 | 1.9 | 146 | 2.1 | 165 | 1.9 | 180 | 1.7 | 196 | 2.0 |
| Other Export Destinations | | | | | | | | | | |
| Australia | 93 | 1.1 | 82 | 1.2 | 107 | 1.2 | 127 | 1.2 | 135 | 1.4 |
| Austria | 17 | 0.2 | 14 | 0.2 | 18 | 0.2 | 30 | 0.3 | 32 | 0.3 |
| Azerbaijan | 13 | 0.2 | 15 | 0.2 | 44 | 0.5 | 55 | 0.5 | 46 | 0.5 |
| Bangladesh | 23 | 0.3 | 26 | 0.4 | 34 | 0.4 | 46 | 0.4 | 57 | 0.6 |
| Brazil | 23 | 0.3 | 16 | 0.2 | 22 | 0.3 | 31 | 0.3 | 38 | 0.4 |
| Canada | 89 | 1.1 | 74 | 1.0 | 93 | 1.1 | 127 | 1.2 | 144 | 1.5 |
| Chile | 27 | 0.3 | 23 | 0.3 | 27 | 0.3 | 32 | 0.3 | 31 | 0.3 |
| China, People's Republic of | 47 | 0.6 | 56 | 0.8 | 72 | 0.8 | 103 | 1.0 | 113 | 1.2 |
| Denmark | 30 | 0.4 | 17 | 0.2 | 23 | 0.3 | 27 | 0.3 | 26 | 0.3 |
| Egypt | 21 | 0.3 | 17 | 0.2 | 23 | 0.3 | 34 | 0.3 | 42 | 0.4 |
| France | 180 | 2.2 | 143 | 2.0 | 159 | 1.8 | 184 | 1.7 | 177 | 1.8 |
| Hong Kong | 104 | 1.3 | 69 | 1.0 | 98 | 1.1 | 115 | 1.1 | 110 | 1.1 |
| Indonesia | 40 | 0.5 | 45 | 0.6 | 66 | 0.8 | 120 | 1.1 | 89 | 0.9 |
| Iraq | 42 | 0.5 | 37 | 0.5 | 52 | 0.6 | 86 | 0.8 | 87 | 0.9 |
| Ireland ,Republic of | 25 | 0.3 | 21 | 0.3 | 24 | 0.3 | 31 | 0.3 | 27 | 0.3 |
| Israel | 66 | 0.8 | 36 | 0.5 | 46 | 0.5 | 57 | 0.5 | 75 | 0.8 |
| Jordan | 52 | 0.6 | 54 | 0.8 | 70 | 0.8 | 40 | 0.4 | 44 | 0.5 |
| Kuwait | 30 | 0.4 | 37 | 0.5 | 49 | 0.6 | 42 | 0.4 | 33 | 0.3 |
| Libya | 21 | 0.3 | 25 | 0.3 | 36 | 0.4 | 23 | 0.2 | 68 | 0.7 |
| Malaysia | 44 | 0.5 | 47 | 0.7 | 73 | 0.8 | 98 | 0.9 | 69 | 0.7 |
| Maldives | 48 | 0.6 | 34 | 0.5 | 44 | 0.5 | 56 | 0.5 | 53 | 0.5 |
| Mexico | 65 | 0.8 | 59 | 0.8 | 66 | 0.8 | 98 | 0.9 | 104 | 1.1 |
| Netherlands | 157 | 1.9 | 156 | 2.2 | 200 | 2.3 | 198 | 1.9 | 159 | 1.6 |
| New Zealand | 15 | 0.2 | 14 | 0.2 | 18 | 0.2 | 22 | 0.2 | 22 | 0.2 |
| Pakistan | 71 | 0.9 | 55 | 0.8 | 63 | 0.7 | 75 | 0.7 | 83 | 0.8 |
| Poland | 38 | 0.5 | 31 | 0.4 | 29 | 0.3 | 44 | 0.4 | 40 | 0.4 |
| Saudi Arabia | 53 | 0.7 | 40 | 0.6 | 43 | 0.5 | 63 | 0.6 | 60 | 0.6 |
| Singapore | 76 | 0.9 | 87 | 1.2 | 511 | 5.9 | 409 | 3.9 | 100 | 1.0 |
| South Africa | 16 | 0.2 | 16 | 0.2 | 20 | 0.2 | 30 | 0.3 | 26 | 0.3 |
| South Korea | 32 | 0.4 | 34 | 0.5 | 31 | 0.4 | 45 | 0.4 | 44 | 0.5 |
| Spain | 66 | 0.8 | 44 | 0.6 | 50 | 0.6 | 69 | 0.7 | 57 | 0.6 |
| Sweden | 59 | 0.7 | 39 | 0.5 | 55 | 0.6 | 79 | 0.7 | 62 | 0.6 |
| Switzerland | 69 | 0.9 | 49 | 0.7 | 66 | 0.8 | 87 | 0.8 | 100 | 1.0 |
| Syrian Arab Republic | 112 | 1.4 | 132 | 1.9 | 125 | 1.4 | 129 | 1.2 | 107 | 1.1 |
| Taiwan, People's Republic of China | 17 | 0.2 | 21 | 0.3 | 27 | 0.3 | 23 | 0.2 | 25 | 0.3 |
| Thailand | 75 | 0.9 | 66 | 0.9 | 72 | 0.8 | 80 | 0.8 | 92 | 0.9 |
| Turkey | 116 | 1.4 | 112 | 1.6 | 164 | 1.9 | 151 | 1.4 | 139 | 1.4 |
| Ukraine | 59 | 0.7 | 42 | 0.6 | 57 | 0.7 | 68 | 0.6 | 58 | 0.6 |
| Other | 536 | 6.6 | 442 | 6.2 | 572 | 6.6 | 979 | 9.3 | 856 | 8.8 |
| European Union (EU) (c) | 3,034 | 37.4 | 2,727 | 38.5 | 2,875 | 33.3 | 3,576 | 33.9 | 3,228 | 33.0 |
| Asian Clearing Union (ACU) (d) | 668 | 8.2 | 583 | 8.2 | 781 | 9.1 | 877 | 8.3 | 957 | 9.8 |
| SAARC Region (e) | 561 | 6.9 | 441 | 6.2 | 617 | 7.2 | 700 | 6.6 | 762 | 7.8 |
| Middle East (f) | 918 | 11.3 | 842 | 11.9 | 1,043 | 12.1 | 1,097 | 10.4 | 989 | 10.1 |
| APTA Region (g) | 520 | 6.4 | 438 | 6.2 | 611 | 7.1 | 713 | 6.8 | 782 | 8.0 |
| BIMST-EC (h) | 517 | 6.4 | 414 | 5.8 | 581 | 6.7 | 647 | 6.1 | 718 | 7.3 |
| C.I.S. Countries (i) | 324 | 4.0 | 270 | 3.8 | 368 | 4.3 | 432 | 4.1 | 397 | 4.1 |

(a) The countries which are not mentioned have relatively smaller amount of exports

(b) Provisional

(c) Members of the European Union are Austria, Belgium-Luxembourg, Bulgaria, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, Italy, Latvia, Lithuania, Malta, Netherlands, Poland, Portugal, Romania, Slovak Republic, Slovenia, Spain, Sweden and U.K

(d) Members of the Asian Clearing Union are Bangladesh, Bhutan, India, Iran, Maldives, Myanmar, Nepal, Pakistan and Sri Lanka.

(e) South Asian Association for Regional Co-operation. Its members are Afghanistan, Bangladesh, Bhutan, India, Maldives, Nepal, Pakistan and Sri Lanka.

(f) Middle Eastern countries are Bahrain, Iran, Iraq, Israel, Jordan, Kuwait, Oman, Palestine, Qatar, Saudi Arabia, Syria, Turkey, UAE and Yemen.

(g) Asia-Pacific Trade Agreement. Its members are Bangladesh, China, India, Laos, South Korea and Sri Lanka

(h) Bay of Bengal Initiative for Multi-Sectoral Technical and Economic Cooperation. Its members are Bangladesh, Bhutan, India, Myanmar, Nepal, Thailand and Sri Lanka

(i) Members of the Commonwealth of Independent States are Armenia, Azerbaijan, Belarus, Kazakhstan, Kyrgyzstan, Moldova, Russia, Tajikistan, Turkmenistan, Ukraine and Uzbekistan.

Sources: National Gem and Jewellery Authority
Sri Lanka Customs
Central Bank of Sri Lanka

Direction of Trade - Imports (a)

Value in US\$ million

| Countries | 2008 | | 2009 | | 2010 | | 2011 | | 2012 (b) | |
|---------------------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|
| | Value | Share (%) | Value | Share (%) | Value | Share (%) | Value | Share (%) | Value | Share (%) |
| Largest Import Origins | | | | | | | | | | |
| India | 3,447 | 24.5 | 1,820 | 17.8 | 2,570 | 19.1 | 4,431 | 21.9 | 3,640 | 19.0 |
| China , People's Republic of | 1,114 | 7.9 | 1,029 | 10.1 | 1,240 | 9.2 | 2,092 | 10.3 | 2,667 | 13.9 |
| Singapore | 1,246 | 8.8 | 1,066 | 10.4 | 1,567 | 11.6 | 2,124 | 10.5 | 1,683 | 8.8 |
| United Arab Emirates | 427 | 3.0 | 408 | 4.0 | 494 | 3.7 | 656 | 3.2 | 1,289 | 6.7 |
| Malaysia | 359 | 2.5 | 288 | 2.8 | 385 | 2.9 | 685 | 3.4 | 811 | 4.2 |
| Iran | 1,194 | 8.5 | 897 | 8.8 | 906 | 6.7 | 1,602 | 7.9 | 778 | 4.1 |
| Hong Kong | 695 | 4.9 | 517 | 5.1 | 580 | 4.3 | 632 | 3.1 | 605 | 3.2 |
| Japan | 426 | 3.0 | 224 | 2.2 | 584 | 4.3 | 1,025 | 5.1 | 552 | 2.9 |
| South Korea | 212 | 1.5 | 203 | 2.0 | 269 | 2.0 | 321 | 1.6 | 536 | 2.8 |
| Thailand | 299 | 2.1 | 271 | 2.7 | 316 | 2.3 | 482 | 2.4 | 458 | 2.4 |
| Other Import Origins | | | | | | | | | | |
| Australia | 197 | 1.4 | 146 | 1.4 | 199 | 1.5 | 258 | 1.3 | 208 | 1.1 |
| Austria | 77 | 0.5 | 29 | 0.3 | 23 | 0.2 | 34 | 0.2 | 41 | 0.2 |
| Belgium - Luxembourg | 333 | 2.4 | 257 | 2.5 | 259 | 1.9 | 405 | 2.0 | 362 | 1.9 |
| Brazil | 12 | 0.1 | 49 | 0.5 | 58 | 0.4 | 47 | 0.2 | 103 | 0.5 |
| Canada | 379 | 2.7 | 276 | 2.7 | 279 | 2.1 | 378 | 1.9 | 330 | 1.7 |
| Denmark | 38 | 0.3 | 28 | 0.3 | 27 | 0.2 | 32 | 0.2 | 36 | 0.2 |
| Egypt | 42 | 0.3 | 22 | 0.2 | 9 | 0.1 | 13 | 0.1 | 36 | 0.2 |
| France | 183 | 1.3 | 101 | 1.0 | 151 | 1.1 | 181 | 0.9 | 131 | 0.7 |
| Germany | 281 | 2.0 | 247 | 2.4 | 253 | 1.9 | 340 | 1.7 | 319 | 1.7 |
| Indonesia | 286 | 2.0 | 204 | 2.0 | 209 | 1.6 | 346 | 1.7 | 418 | 2.2 |
| Israel | 71 | 0.5 | 41 | 0.4 | 45 | 0.3 | 64 | 0.3 | 84 | 0.4 |
| Italy | 230 | 1.6 | 167 | 1.6 | 200 | 1.5 | 301 | 1.5 | 294 | 1.5 |
| Netherlands | 103 | 0.7 | 73 | 0.7 | 119 | 0.9 | 82 | 0.4 | 79 | 0.4 |
| New Zealand | 247 | 1.7 | 85 | 0.8 | 71 | 0.5 | 273 | 1.3 | 245 | 1.3 |
| Oman | 10 | 0.1 | 13 | 0.1 | 90 | 0.7 | 204 | 1.0 | 106 | 0.6 |
| Pakistan | 192 | 1.4 | 197 | 1.9 | 282 | 2.1 | 334 | 1.6 | 353 | 1.8 |
| Qatar | 43 | 0.3 | 36 | 0.4 | 40 | 0.3 | 69 | 0.3 | 77 | 0.4 |
| Russia | 6 | ... | 3 | ... | 26 | 0.2 | 74 | 0.4 | 91 | 0.5 |
| Spain | 34 | 0.2 | 22 | 0.2 | 19 | 0.1 | 30 | 0.1 | 36 | 0.2 |
| Saudi Arabia | 178 | 1.3 | 128 | 1.3 | 274 | 2.0 | 191 | 0.9 | 449 | 2.3 |
| Sweden | 106 | 0.8 | 33 | 0.3 | 50 | 0.4 | 59 | 0.3 | 77 | 0.4 |
| Switzerland | 157 | 1.1 | 121 | 1.2 | 153 | 1.1 | 674 | 3.3 | 234 | 1.2 |
| Taiwan, People's Republic of China | 251 | 1.8 | 201 | 2.0 | 264 | 2.0 | 352 | 1.7 | 365 | 1.9 |
| Turkey | 61 | 0.4 | 34 | 0.3 | 30 | 0.2 | 56 | 0.3 | 51 | 0.3 |
| United Kingdom | 250 | 1.8 | 254 | 2.5 | 267 | 2.0 | 304 | 1.5 | 297 | 1.6 |
| United States of America | 279 | 2.0 | 259 | 2.5 | 168 | 1.2 | 266 | 1.3 | 234 | 1.2 |
| Ukraine | 53 | 0.4 | 10 | 0.1 | 2 | ... | 19 | 0.1 | 106 | 0.6 |
| Vietnam | 28 | 0.2 | 70 | 0.7 | 44 | 0.3 | 98 | 0.5 | 99 | 0.5 |
| Other | 544 | 3.9 | 380 | 3.7 | 931 | 6.9 | 736 | 3.6 | 900 | 4.7 |
| European Union (EU) (c) | 1,760 | 12.5 | 1,283 | 12.6 | 1,471 | 10.9 | 1,856 | 9.2 | 1,780 | 9.3 |
| Asian Clearing Union (ACU) (d) | 4,853 | 34.4 | 2,954 | 28.9 | 3,789 | 28.2 | 6,420 | 31.7 | 4,817 | 25.1 |
| SAARC Region (e) | 3,667 | 26.0 | 2,055 | 20.1 | 2,877 | 21.4 | 4,810 | 23.7 | 4,036 | 21.0 |
| Middle East (f) | 2,010 | 14.3 | 1,569 | 15.4 | 1,899 | 14.1 | 2,900 | 14.3 | 2,856 | 14.9 |
| APTA Region(g) | 4,783 | 33.9 | 3,067 | 30.0 | 4,091 | 30.4 | 6,910 | 34.1 | 6,869 | 35.8 |
| BIMST-EC (h) | 3,765 | 26.7 | 2,113 | 20.7 | 2,904 | 21.6 | 4,945 | 24.4 | 4,128 | 21.5 |
| C.I.S. Countries (i) | 78 | 0.6 | 12 | 0.1 | 28 | 0.2 | 104 | 0.5 | 214 | 1.1 |

(a) The countries which are not mentioned have relatively smaller amount of imports

(b) Provisional

(c) Members of the European Union are Austria, Belgium - Luxembourg, Bulgaria, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, Italy, Latvia, Lithuania, Malta, Netherlands, Poland, Portugal, Romania, Slovak Republic, Slovenia, Spain, Sweden and U.K

(d) Members of the Asian Clearing Union are Bangladesh, Bhutan, India, Iran, Maldives, Myanmar, Nepal, Pakistan and Sri Lanka.

(e) South Asian Association for Regional Co-operation. Its members are Afghanistan, Bangladesh, Bhutan, India, Maldives, Nepal, Pakistan and Sri Lanka .

(f) Middle Eastern countries are Bahrain, Iran, Iraq, Israel, Jordan, Kuwait, Oman, Palestine, Qatar, Saudi Arabia, Syria, Turkey, UAE and Yemen.

(g) Asia-Pacific Trade Agreement. Its members are Bangladesh, China, India, Laos, South Korea and Sri Lanka

(h) Bay of Bengal Initiative for Multi-Sectoral Technical and Economic Cooperation. Its members are Bangladesh, Bhutan, India, Myanmar, Nepal, Thailand and Sri Lanka

(i) Members of the Commonwealth of Independent States are Armenia, Azerbaijan, Belarus, Kazakhstan, Kyrgyzstan, Moldova, Russia, Tajikistan, Turkmenistan, Ukraine and Uzbekistan.

Sources: Ceylon Petroleum Corporation
Lanka IOC PLC
Prima Ceylon Ltd
Serendib Flour Mills (Pvt) Ltd.
Sri Lanka Customs
Central Bank of Sri Lanka

Tourism Performance

| Item | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
|--|----------------|----------------|----------------|----------------|------------------|
| 1. Tourist Arrivals (No.) | 438,475 | 447,890 | 654,476 | 855,975 | 1,005,605 |
| 1.1 Arrivals by Region | | | | | |
| Western Europe | 167,187 | 170,123 | 256,861 | 315,210 | 373,063 |
| France | 10,594 | 15,886 | 31,285 | 48,695 | 56,863 |
| Germany | 30,625 | 29,654 | 45,727 | 55,882 | 71,642 |
| Italy | 9,126 | 7,514 | 11,423 | 13,527 | 15,871 |
| U. K. | 81,331 | 81,594 | 105,496 | 106,082 | 114,218 |
| Other | 35,511 | 35,475 | 62,930 | 91,024 | 114,469 |
| Eastern Europe | 29,440 | 26,310 | 35,517 | 49,249 | 72,401 |
| North America | 24,311 | 24,948 | 40,216 | 49,057 | 59,236 |
| Canada | 10,258 | 10,707 | 21,123 | 24,671 | 29,329 |
| U.S.A. | 14,053 | 14,241 | 19,093 | 24,386 | 29,907 |
| Asia | 173,042 | 174,534 | 244,124 | 333,841 | 380,289 |
| Hong Kong | 537 | 1,330 | 1,230 | 2,199 | 1,535 |
| India | 85,238 | 83,634 | 126,882 | 171,374 | 176,340 |
| Japan | 10,075 | 10,926 | 14,352 | 20,586 | 26,085 |
| Maldives | 31,564 | 31,916 | 35,791 | 44,018 | 47,572 |
| Pakistan | 7,885 | 7,373 | 9,148 | 14,724 | 16,056 |
| Other | 37,743 | 39,355 | 56,721 | 80,940 | 114,236 |
| Australasia | 21,839 | 26,068 | 37,290 | 46,467 | 57,776 |
| Australia | 19,536 | 23,239 | 33,456 | 41,728 | 51,614 |
| New Zealand | 2,240 | 2,672 | 3,487 | 4,212 | 5,641 |
| Other | 63 | 157 | 347 | 527 | 521 |
| Other Regions | 22,656 | 25,907 | 40,468 | 62,151 | 62,840 |
| 1.2 Arrivals by Purpose of Visit | 438,475 | 447,890 | 654,476 | 855,975 | 1,005,605 |
| Pleasure | 321,079 | 358,188 | 516,538 | 663,343 | 748,436 |
| Business | 37,261 | 38,473 | 83,270 | 68,097 | 90,040 |
| Other | 80,135 | 51,229 | 54,668 | 124,535 | 167,129 |
| 2. Excursionist Arrivals (No.) | 87,695 | 89,526 | 112,497 | 119,875 | 126,523 |
| 3. Accommodation | | | | | |
| 3.1 Number of Establishments | 1,920 | 1,956 | 2,047 | 1,947 | 1,939 |
| Hotels and Restaurants | 1,246 | 1,264 | 1,294 | 1,371 | 1,306 |
| Travel and Transport Agencies (b) | 515 | 520 | 609 | 392 | 533 |
| Recreational Agencies | 15 | 21 | 22 | 25 | 22 |
| Tourist Shops | 144 | 151 | 122 | 145 | 52 |
| Other | - | - | - | 14 | 26 |
| 3.2 Capacity in Graded Establishments | | | | | |
| No. of Units | 256 | 242 | 253 | 252 | 269 |
| No. of Rooms | 14,793 | 14,461 | 14,714 | 14,653 | 15,510 |
| No. of Beds | 28,698 | 28,344 | 28,978 | 28,844 | 30,880 |
| Annual Occupancy Rate (%) | 43.9 | 48.4 | 70.2 | 77.1 | 71.2 |
| 3.3 Capacity in Supplementary Establishments | | | | | |
| No. of Units | 578 | 629 | 530 | 654 | 625 |
| No. of Rooms | 5,397 | 5,946 | 5,895 | 6,141 | 6,632 |
| No. of Beds | 9,712 | 11,654 | 11,210 | 11,668 | 13,176 |
| 4. Employment (No.) | | | | | |
| 4.1 Direct Employment | 51,306 | 52,071 | 55,023 | 57,786 | 67,862 |
| Managerial | 8,692 | 8,782 | 9,539 | 8,652 | 10,109 |
| Technical, Clerical, Supervisory | 30,490 | 30,566 | 31,671 | 30,278 | 35,572 |
| Manual and Operative | 12,675 | 12,799 | 13,813 | 18,856 | 22,181 |
| 4.2 Estimated Indirect Employment | 71,828 | 72,899 | 77,032 | 80,899 | 95,007 |

(a) Provisional

(b) Includes Airlines, Travel Agents and Tour Operators

Source: Sri Lanka Tourism Development Authority

Some Indicators of the Regional Distribution of the Tourist Trade

| Resort Region | 2008 | | | 2009 | | | 2010 | | | 2011 | | | 2012 (a) | | |
|-------------------|-------------------------|---------------|---------------------------|-------------------------|---------------|---------------------------|-------------------------|---------------|---------------------------|-------------------------|---------------|---------------------------|-------------------------|---------------|---------------------------|
| | Accommodation Units (b) | No. of Rooms | Foreign Guest Nights '000 | Accommodation Units (b) | No. of Rooms | Foreign Guest Nights '000 | Accommodation Units (b) | No. of Rooms | Foreign Guest Nights '000 | Accommodation Units (b) | No. of Rooms | Foreign Guest Nights '000 | Accommodation Units (b) | No. of Rooms | Foreign Guest Nights '000 |
| All Island | 256 | 14,793 | 2,763 | 242 | 14,461 | 2,818 | 253 | 14,714 | 4,127 | 252 | 14,653 | 5,011 | 269 | 15,510 | 5,039 |
| Ancient Cities | 45 | 2,582 | 360 | 51 | 2,679 | 423 | 54 | 2,749 | 676 | 55 | 2,779 | 850 | 59 | 2,901 | 875 |
| Colombo City | 29 | 3,188 | 708 | 25 | 3,190 | 759 | 22 | 3,141 | 1,089 | 21 | 3,086 | 1,301 | 20 | 3,054 | 1,244 |
| East Coast | 8 | 230 | 12 | 8 | 230 | 26 | 8 | 238 | 55 | 8 | 238 | 79 | 10 | 296 | 81 |
| Greater Colombo | 53 | 2,651 | 576 | 46 | 2,494 | 602 | 54 | 2,640 | 939 | 51 | 2,573 | 1,084 | 57 | 2,856 | 1,071 |
| Hill Country | 20 | 772 | 73 | 24 | 928 | 93 | 22 | 847 | 154 | 25 | 940 | 192 | 20 | 743 | 162 |
| South Coast | 101 | 5,370 | 1,034 | 88 | 4,940 | 916 | 93 | 5,099 | 1,214 | 92 | 5,037 | 1,056 | 103 | 5,660 | 1,606 |

(a) Provisional

(b) Graded Accomodation

Source: Sri Lanka Tourism Development Authority

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 80

Balance of Payments (a)

| Item | US\$ million | | | | | | Rs. million | | | | | |
|---|--------------|--------|--------|----------|--------|--------|-------------|-----------|------------|-----------|-----------|------------|
| | 2011 (b) | | | 2012 (c) | | | 2011 (b) | | | 2012 (c) | | |
| | Credit | Debit | Net | Credit | Debit | Net | Credit | Debit | Net | Credit | Debit | Net |
| 1. CURRENT ACCOUNT | | | | | | | | | | | | |
| 1.1 GOODS (d) | 10,559 | 20,269 | -9,710 | 9,774 | 19,183 | -9,409 | 1,167,588 | 2,241,488 | -1,073,900 | 1,245,531 | 2,440,899 | -1,195,368 |
| 1.2 SERVICES | 3,084 | 1,985 | 1,099 | 3,788 | 2,538 | 1,250 | 340,977 | 219,342 | 121,635 | 483,502 | 324,181 | 159,321 |
| Transportation | 1,392 | 953 | 439 | 1,634 | 1,172 | 462 | 153,826 | 105,305 | 48,521 | 208,620 | 149,844 | 58,776 |
| Passenger Fares | 591 | 425 | 167 | 717 | 509 | 207 | 65,293 | 46,929 | 18,364 | 91,589 | 65,076 | 26,513 |
| Freight | 167 | 225 | -58 | 211 | 280 | -69 | 18,411 | 24,794 | -6,383 | 27,003 | 35,916 | -8,913 |
| Other (e) | 634 | 304 | 330 | 706 | 383 | 323 | 70,122 | 33,582 | 36,539 | 90,028 | 48,852 | 41,176 |
| Travel (f) | 830 | 501 | 329 | 1,039 | 710 | 328 | 91,926 | 55,407 | 36,518 | 132,427 | 90,671 | 41,755 |
| Communications Services | 85 | 57 | 29 | 109 | 68 | 41 | 9,428 | 6,255 | 3,173 | 13,877 | 8,671 | 5,206 |
| Computer and Information Services | 355 | - | 355 | 436 | - | 436 | 39,251 | - | 39,251 | 55,770 | - | 55,770 |
| Construction Services | 43 | 7 | 36 | 50 | 9 | 41 | 4,732 | 720 | 4,012 | 6,312 | 1,099 | 5,213 |
| Insurance Services | 91 | 55 | 35 | 107 | 64 | 43 | 9,992 | 6,096 | 3,895 | 13,661 | 8,213 | 5,448 |
| Other Business Services | 266 | 373 | -108 | 387 | 464 | -77 | 29,391 | 41,245 | -11,854 | 49,427 | 59,166 | -9,738 |
| Government Expenditure n.i.e. | 22 | 39 | -17 | 27 | 51 | -24 | 2,431 | 4,313 | -1,882 | 3,408 | 6,516 | -3,108 |
| 1.3 INCOME | 467 | 1,114 | -647 | 321 | 1,469 | -1,148 | 51,102 | 123,143 | -72,041 | 38,675 | 187,094 | -148,419 |
| Compensation of Employees | 8 | 19 | -11 | 14 | 34 | -20 | 905 | 2,130 | -1,224 | 1,807 | 4,308 | -2,500 |
| Direct Investment | 10 | 385 | -375 | 15 | 445 | -430 | 1,106 | 42,685 | -41,580 | 1,914 | 57,012 | -55,098 |
| Interest and Other Charges | 448 | 709 | -261 | 292 | 991 | -699 | 49,091 | 78,328 | -29,237 | 34,953 | 125,774 | -90,820 |
| 1.4 CURRENT TRANSFERS | 5,204 | 562 | 4,643 | 6,038 | 646 | 5,392 | 575,689 | 62,473 | 513,216 | 770,879 | 82,266 | 688,613 |
| Private | 5,145 | 562 | 4,583 | 5,985 | 646 | 5,339 | 569,103 | 62,473 | 506,630 | 763,980 | 82,266 | 681,714 |
| Government (g) | 60 | - | 60 | 53 | - | 53 | 6,587 | - | 6,587 | 6,899 | - | 6,899 |
| CURRENT ACCOUNT BALANCE | 19,314 | 23,929 | -4,615 | 19,921 | 23,837 | -3,915 | 2,135,356 | 2,646,446 | -511,090 | 2,538,587 | 3,034,440 | -495,853 |
| 2. CAPITAL AND FINANCIAL ACCOUNT | 10,722 | 6,459 | 4,262 | 13,806 | 9,122 | 4,684 | 1,170,705 | 712,066 | 458,639 | 1,811,803 | 1,181,034 | 630,769 |
| 2.1 CAPITAL ACCOUNT | 185 | 20 | 164 | 146 | 15 | 130 | 20,382 | 2,256 | 18,126 | 18,884 | 1,933 | 16,951 |
| Capital Transfers | 185 | 20 | 164 | 146 | 15 | 130 | 20,382 | 2,256 | 18,126 | 18,884 | 1,933 | 16,951 |
| Government (h) | 111 | - | 111 | 98 | - | 98 | 12,232 | - | 12,232 | 12,812 | - | 12,812 |
| Non Governmental Organisations | 34 | - | 34 | 1 | - | 1 | 3,700 | - | 3,700 | 100 | - | 100 |
| Other Sectors (Migrant Transfers) | 40 | 20 | 20 | 47 | 15 | 31 | 4,450 | 2,256 | 2,194 | 5,972 | 1,933 | 4,039 |
| 2.2 FINANCIAL ACCOUNT | 10,537 | 6,439 | 4,098 | 13,661 | 9,107 | 4,554 | 1,150,322 | 709,810 | 440,513 | 1,792,919 | 1,179,101 | 613,818 |
| Private Investment | 6,358 | 4,730 | 1,628 | 8,555 | 6,342 | 2,213 | 689,309 | 520,143 | 169,166 | 1,137,383 | 824,301 | 313,082 |
| Long-term | 1,266 | 195 | 1,071 | 1,789 | 414 | 1,375 | 140,275 | 21,521 | 118,754 | 229,667 | 52,948 | 176,718 |
| Direct Investment | 956 | 60 | 896 | 898 | 85 | 813 | 105,899 | 6,634 | 99,265 | 114,316 | 10,859 | 103,456 |
| Other Private Long-term | 310 | 135 | 175 | 891 | 329 | 562 | 34,376 | 14,887 | 19,489 | 115,351 | 42,089 | 73,262 |
| Short-term | 5,092 | 4,535 | 557 | 6,766 | 5,928 | 838 | 549,034 | 498,622 | 50,413 | 907,716 | 771,352 | 136,364 |
| Portfolio Investment | 452 | 623 | -171 | 574 | 268 | 305 | 49,875 | 68,854 | -18,979 | 72,652 | 33,971 | 38,681 |
| Other Private Short-term (i) | 2,422 | 2,665 | -243 | 4,110 | 4,773 | -663 | 267,780 | 294,668 | -26,887 | 524,781 | 607,364 | -82,583 |
| Commercial Banks | 2,218 | 1,247 | 971 | 2,082 | 886 | 1,196 | 231,379 | 135,100 | 96,279 | 310,283 | 130,016 | 180,267 |
| Commercial Bank-Assets | 1,219 | 1,036 | 183 | 434 | 673 | -239 | 126,209 | 111,485 | 14,724 | 58,301 | 105,102 | -46,801 |
| Commercial Bank-Liabilities (j) | 999 | 211 | 788 | 1,648 | 213 | 1,435 | 105,170 | 23,615 | 81,555 | 251,982 | 24,914 | 227,067 |
| Government | 4,179 | 1,710 | 2,469 | 5,105 | 2,765 | 2,340 | 461,014 | 189,667 | 271,347 | 655,536 | 354,801 | 300,735 |
| Long-term | 3,026 | 789 | 2,237 | 2,869 | 1,372 | 1,497 | 333,307 | 87,754 | 245,553 | 372,580 | 176,617 | 195,964 |
| Short-term | 1,153 | 920 | 233 | 2,236 | 1,393 | 843 | 127,707 | 101,913 | 25,794 | 282,956 | 178,184 | 104,772 |
| MONETARY SECTOR | 5,964 | 4,903 | 1,061 | 3,358 | 3,510 | -151 | 630,098 | 524,248 | 105,850 | 484,503 | 457,140 | 72,638 |
| Government-Assets (k) | 553 | 1,080 | -527 | 708 | 724 | -15 | 58,629 | 118,970 | -60,341 | 89,880 | 100,000 | -10,121 |
| Government-Liabilities (k) | - | - | - | - | - | - | - | - | - | - | - | - |
| Central Bank-Assets (k) | 3,104 | 2,128 | 976 | 1,160 | 1,501 | -341 | 317,068 | 226,874 | 90,194 | 136,155 | 260,883 | -124,728 |
| Central Bank-Liabilities (k) | 1,823 | 1,684 | 140 | 658 | 1,225 | -567 | 201,074 | 177,167 | 23,907 | 147,993 | 189,158 | -41,164 |
| Transactions with IMF (l) | 484 | 11 | 472 | 832 | 60 | 772 | 53,328 | 1,238 | 52,089 | 110,475 | 7,100 | 103,375 |
| Allocations of SDRs | - | - | - | - | - | - | - | - | - | - | - | - |
| Errors & Omissions | - | -708 | -708 | - | -617 | -617 | - | -53,399 | -53,399 | - | -62,279 | -62,279 |

(a) The above presentation conforms as far as possible to international practice as followed by the International Monetary Fund (IMF), in the Balance of Payments Manual, 5th edition (1993). In addition, beginning 1994, Offshore Banking Units have been treated as a part of the domestic banking system.

(b) Revised

(c) Provisional

(d) Exports are recorded on f.o.b. valuation; imports are recorded on c.i.f. valuation.

(e) Includes port and airport related services.

(f) Passage collections by foreign shipping agents and airlines are included in 'Passenger Fares'.

(g) Includes outright grants received in the form of programme, food and commodity aid, cash and technical assistance.

(h) Includes outright grants received in the form of project aid.

(i) Credit entries refer mainly to an increase in liabilities resulting from imports under trade credits. The debit entries in respect of such imports are in the merchandise account and are recorded on an accrual basis. Debit entries refer to a decline in such liabilities and are recorded at the time of settlement of payment for such imports.

(j) Includes US\$ 973 million of long-term borrowings by commercial banks in 2012.

(k) The change in capital of the monetary sector is based on local records.

(l) The figures shown in the credit column relate to the increase in liabilities to the IMF arising from drawings from the IMF and the receipts under the Stand - by Arrangement facility in 2009. US dollar and Sri Lanka rupee values reflect changes in the representative rate of the Special Drawing Rights (SDRs). Figures in the debit column are in respect of repurchases or repayments, made in instalments to the IMF, in respect of earlier drawings.

Sources: Board of Investment of Sri Lanka
Colombo Stock Exchange
Department of Census and
Statistics
External Resources Department
Sri Lanka Customs
Central Bank of Sri Lanka

Balance of Payments-Standard Presentation under BPM 5 (a)

| Item | US\$ million | | | | | | Rs. million | | | | | |
|---|--------------|--------|--------|----------|--------|--------|-------------|-----------|------------|-----------|-----------|------------|
| | 2011 (b) | | | 2012 (c) | | | 2011 (b) | | | 2012 (c) | | |
| | Credit | Debit | Net | Credit | Debit | Net | Credit | Debit | Net | Credit | Debit | Net |
| 1. CURRENT ACCOUNT | | | | | | | | | | | | |
| 1.1 GOODS (d) | 10,559 | 20,269 | -9,710 | 9,774 | 19,183 | -9,409 | 1,167,588 | 2,241,488 | -1,073,900 | 1,245,531 | 2,440,899 | -1,195,368 |
| 1.2 SERVICES | 3,084 | 1,985 | 1,099 | 3,788 | 2,538 | 1,250 | 340,977 | 219,342 | 121,635 | 483,502 | 324,181 | 159,321 |
| Transportation | 1,392 | 953 | 439 | 1,634 | 1,172 | 462 | 153,826 | 105,305 | 48,521 | 208,620 | 149,844 | 58,776 |
| Passenger Fares | 591 | 425 | 167 | 717 | 509 | 207 | 65,293 | 46,929 | 18,364 | 91,589 | 65,076 | 26,513 |
| Freight | 167 | 225 | -58 | 211 | 280 | -69 | 18,411 | 24,794 | -6,383 | 27,003 | 35,916 | -8,913 |
| Other(e) | 634 | 304 | 330 | 706 | 383 | 323 | 70,122 | 33,582 | 36,539 | 90,028 | 48,852 | 41,176 |
| Travel (f) | 830 | 501 | 329 | 1,039 | 710 | 328 | 91,926 | 55,407 | 36,518 | 132,427 | 90,671 | 41,755 |
| Communications Services | 85 | 57 | 29 | 109 | 68 | 41 | 9,428 | 6,255 | 3,173 | 13,877 | 8,671 | 5,206 |
| Computer and Information Services | 355 | - | 355 | 436 | - | 436 | 39,251 | - | 39,251 | 55,770 | - | 55,770 |
| Construction Services | 43 | 7 | 36 | 50 | 9 | 41 | 4,732 | 720 | 4,012 | 6,312 | 1,099 | 5,213 |
| Insurance Services | 91 | 55 | 35 | 107 | 64 | 43 | 9,992 | 6,096 | 3,895 | 13,661 | 8,213 | 5,448 |
| Other Business Services | 266 | 373 | -108 | 387 | 464 | -77 | 29,391 | 41,245 | -11,854 | 49,427 | 59,166 | -9,738 |
| Government Expenditure n.i.e. | 22 | 39 | -17 | 27 | 51 | -24 | 2,431 | 4,313 | -1,882 | 3,408 | 6,516 | -3,108 |
| 1.3 INCOME | 467 | 1,114 | -647 | 321 | 1,469 | -1,148 | 51,102 | 123,143 | -72,041 | 38,675 | 187,094 | -148,419 |
| Compensation of Employees | 8 | 19 | -11 | 14 | 34 | -20 | 905 | 2,130 | -1,224 | 1,807 | 4,308 | -2,500 |
| Direct Investment | 10 | 385 | -375 | 15 | 445 | -430 | 1,106 | 42,685 | -41,580 | 1,914 | 57,012 | -55,098 |
| Interest and Other Charges | 448 | 709 | -261 | 292 | 991 | -699 | 49,091 | 78,328 | -29,237 | 34,953 | 125,774 | -90,820 |
| 1.4 CURRENT TRANSFERS | 5,204 | 562 | 4,643 | 6,038 | 646 | 5,392 | 575,689 | 62,473 | 513,216 | 770,879 | 82,266 | 688,613 |
| Private | 5,145 | 562 | 4,583 | 5,985 | 646 | 5,339 | 569,103 | 62,473 | 506,630 | 763,980 | 82,266 | 681,714 |
| Government (g) | 60 | - | 60 | 53 | - | 53 | 6,587 | - | 6,587 | 6,899 | - | 6,899 |
| CURRENT ACCOUNT BALANCE | 19,314 | 23,929 | -4,615 | 19,921 | 23,837 | -3,915 | 2,135,356 | 2,646,446 | -511,090 | 2,538,587 | 3,034,440 | -495,853 |
| 2. CAPITAL AND FINANCIAL ACCOUNT | 16,686 | 11,363 | 5,323 | 17,165 | 12,632 | 4,532 | 1,800,803 | 1,236,314 | 564,489 | 2,296,306 | 1,738,175 | 558,131 |
| 2.1 CAPITAL ACCOUNT | 185 | 20 | 164 | 146 | 15 | 130 | 20,382 | 2,256 | 18,126 | 18,884 | 1,933 | 16,951 |
| Capital Transfers | 185 | 20 | 164 | 146 | 15 | 130 | 20,382 | 2,256 | 18,126 | 18,884 | 1,933 | 16,951 |
| Government (h) | 111 | - | 111 | 98 | - | 98 | 12,232 | - | 12,232 | 12,812 | - | 12,812 |
| Non Governmental Organisations | 34 | - | 34 | 1 | - | 1 | 3,700 | - | 3,700 | 100 | - | 100 |
| Other Sectors (Migrant Transfers) | 40 | 20 | 20 | 47 | 15 | 31 | 4,450 | 2,256 | 2,194 | 5,972 | 1,933 | 4,039 |
| 2.2 FINANCIAL ACCOUNT | 16,501 | 11,343 | 5,159 | 17,019 | 12,617 | 4,402 | 1,780,421 | 1,234,058 | 546,363 | 2,277,422 | 1,736,242 | 541,180 |
| 2.2.1 Direct Investment | 956 | 60 | 896 | 898 | 85 | 813 | 105,899 | 6,634 | 99,265 | 114,316 | 10,859 | 103,456 |
| Direct Investment in Sri Lanka | 956 | - | 956 | 898 | - | 898 | 105,899 | - | 105,899 | 114,316 | - | 114,316 |
| Equity Capital | 33 | - | 33 | 71 | - | 71 | 3,686 | - | 3,686 | 8,993 | - | 8,993 |
| Reinvested Earnings | 218 | - | 218 | 246 | - | 246 | 24,166 | - | 24,166 | 31,275 | - | 31,275 |
| Other Capital | 705 | - | 705 | 582 | - | 582 | 78,047 | - | 78,047 | 74,047 | - | 74,047 |
| Direct Investment Abroad | - | 60 | -60 | - | 85 | -85 | - | 6,634 | -6,634 | - | 10,859 | -10,859 |
| Equity Capital | - | 60 | -60 | - | 85 | -85 | - | 6,634 | -6,634 | - | 10,859 | -10,859 |

(a) The above presentation conforms as far as possible to international practice with further classification in the financial account as followed by the International Monetary Fund (IMF), in the Balance of Payments Manual (BPM), 5th edition (1993). In addition, beginning 1994, Offshore Banking Units have been treated as a part of the domestic banking system.

(Contd)

(b) Revised

(c) Provisional

(d) Exports are recorded on f.o.b. valuation; imports are recorded on c.i.f. valuation.

(e) Includes port and airport related services.

(f) Passage collections by foreign shipping agents and airlines are included in passenger fares.

(g) Includes outright grants received in the form of programme, food and commodity aid, cash and technical assistance.

(h) Includes outright grants received in the form of project aid.

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 80 A (Contd)

Balance of Payments-Standard Presentation under BPM 5 (a)

| Item | US\$ million | | | | | | Rs. million | | | | | |
|-----------------------------------|--------------|--------------|---------------|---------------|--------------|--------------|------------------|----------------|-----------------|------------------|------------------|-----------------|
| | 2011 (b) | | | 2012 (c) | | | 2011 (b) | | | 2012 (c) | | |
| | Credit | Debit | Net | Credit | Debit | Net | Credit | Debit | Net | Credit | Debit | Net |
| 2.2.2 Portfolio Investment | 2,605 | 1,543 | 1,062 | 3,810 | 1,661 | 2,148 | 287,070 | 170,768 | 116,303 | 486,303 | 212,155 | 274,148 |
| Assets | - | - | - | - | - | - | - | - | - | - | - | - |
| Equity Securities | - | - | - | - | - | - | - | - | - | - | - | - |
| Debt Securities | - | - | - | - | - | - | - | - | - | - | - | - |
| Liabilities | 2,605 | 1,543 | 1,062 | 3,810 | 1,661 | 2,148 | 287,070 | 170,768 | 116,303 | 486,303 | 212,155 | 274,148 |
| Equity Securities | 452 | 623 | -171 | 574 | 268 | 305 | 49,875 | 68,854 | -18,979 | 72,652 | 33,971 | 38,681 |
| Private Sector | 452 | 623 | -171 | 574 | 268 | 305 | 49,875 | 68,854 | -18,979 | 72,652 | 33,971 | 38,681 |
| Debt Securities | 2,153 | 920 | 1,233 | 3,236 | 1,393 | 1,843 | 237,195 | 101,913 | 135,282 | 413,651 | 178,184 | 235,467 |
| Government | 2,153 | 920 | 1,233 | 3,236 | 1,393 | 1,843 | 237,195 | 101,913 | 135,282 | 413,651 | 178,184 | 235,467 |
| International Bonds | 1,000 | - | 1,000 | 1,000 | - | 1,000 | 109,488 | - | 109,488 | 130,695 | - | 130,695 |
| Treasury Bills & Bonds | 1,153 | 920 | 233 | 2,236 | 1,393 | 843 | 127,707 | 101,913 | 25,794 | 282,956 | 178,184 | 104,772 |
| 2.2.3 Other Investment | 9,283 | 6,530 | 2,753 | 10,443 | 8,645 | 1,798 | 1,011,755 | 710,813 | 300,942 | 1,450,769 | 1,152,344 | 298,425 |
| Assets | 1,219 | 1,036 | 183 | 434 | 673 | -239 | 126,209 | 111,485 | 14,724 | 58,301 | 105,102 | -46,801 |
| Commercial Bank-Assets | 1,219 | 1,036 | 183 | 434 | 673 | -239 | 126,209 | 111,485 | 14,724 | 58,301 | 105,102 | -46,801 |
| Liabilities | 8,064 | 5,495 | 2,570 | 10,009 | 7,973 | 2,036 | 885,545 | 599,328 | 286,218 | 1,392,468 | 1,047,242 | 345,226 |
| Private Sector | 2,422 | 2,665 | -243 | 4,110 | 4,773 | -663 | 267,780 | 294,668 | -26,887 | 524,781 | 607,364 | -82,583 |
| Short-term (i) | 2,422 | 2,665 | -243 | 4,110 | 4,773 | -663 | 267,780 | 294,668 | -26,887 | 524,781 | 607,364 | -82,583 |
| Central Bank-Liabilities (j) | 1,823 | 1,684 | 140 | 658 | 1,225 | -567 | 201,074 | 177,167 | 23,907 | 147,993 | 189,158 | -41,164 |
| Commercial Bank-Liabilities (k) | 999 | 211 | 788 | 1,648 | 213 | 1,435 | 105,170 | 23,615 | 81,555 | 251,982 | 24,914 | 227,067 |
| Transactions with IMF (l) | 484 | 11 | 472 | 832 | 60 | 772 | 53,328 | 1,238 | 52,089 | 110,475 | 7,100 | 103,375 |
| Government | 2,026 | 789 | 1,237 | 1,869 | 1,372 | 497 | 223,818 | 87,754 | 136,065 | 241,885 | 176,617 | 65,268 |
| Long-term | 2,026 | 789 | 1,237 | 1,869 | 1,372 | 497 | 223,818 | 87,754 | 136,065 | 241,885 | 176,617 | 65,268 |
| Private Sector | 310 | 135 | 175 | 891 | 329 | 562 | 34,376 | 14,887 | 19,489 | 115,351 | 42,089 | 73,262 |
| Long-term | 310 | 135 | 175 | 891 | 329 | 562 | 34,376 | 14,887 | 19,489 | 115,351 | 42,089 | 73,262 |
| 2.2.4 Reserve Assets | 3,657 | 3,209 | 448 | 1,868 | 2,225 | -357 | 375,697 | 345,843 | 29,853 | 226,035 | 360,883 | -134,849 |
| Central Bank-Assets (j) | 3,104 | 2,128 | 976 | 1,160 | 1,501 | -341 | 317,068 | 226,874 | 90,194 | 136,155 | 260,883 | -124,728 |
| Government-Assets (j) | 553 | 1,080 | -527 | 708 | 724 | -15 | 58,629 | 118,970 | -60,341 | 89,880 | 100,000 | -10,121 |
| Allocations of SDRs | - | - | - | - | - | - | - | - | - | - | - | - |
| Errors & Omissions | - | 708 | -708 | - | 617 | -617 | - | 53,399 | -53,399 | - | 62,279 | -62,279 |
| Overall Balance | | | -1,061 | | | 151 | | | -105,850 | | | 72,638 |

(i) Credit entries refer mainly to an increase in liabilities resulting from imports under trade credits. The debit entries in respect of such imports are in the merchandise account and are recorded on an accrual basis. Debit entries refer to a decline in such liabilities and are recorded at the time of settlement of payment for such imports.

(j) The change in capital of the monetary sector is based on local records.

(k) Includes US\$ 973 million of long-term borrowings by commercial banks in 2012.

(l) The figures shown in the credit column relate to the increase in liabilities to the IMF arising from drawings from the IMF under the Stand-by Arrangement facility in 2009. US dollar and Sri Lanka rupee values reflect changes in the representative rate of the Special Drawing Rights (SDRs). Figures in the debit column are in respect of repurchases or repayments, made in instalments to the IMF, in respect of earlier drawings.

Sources: Board of Investment of Sri Lanka
Colombo Stock Exchange
Department of Census and Statistics
External Resources Department
Sri Lanka Customs
Central Bank of Sri Lanka

Services, Income and Transfers

| Item | US\$ million | | | | | Rs. million | | | | |
|---|--------------|--------------|--------------|--------------|---------------|-----------------|----------------|----------------|----------------|-----------------|
| | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) |
| 1. Transportation | 298 | 235 | 345 | 439 | 462 | 32,335 | 26,822 | 38,968 | 48,521 | 58,776 |
| Credits | 1,000 | 865 | 1,162 | 1,392 | 1,634 | 108,430 | 99,391 | 131,183 | 153,826 | 208,620 |
| Debits | 702 | 631 | 817 | 953 | 1,172 | 76,095 | 72,568 | 92,214 | 105,305 | 149,844 |
| 2. Travel | -86 | -61 | 123 | 329 | 328 | -9,297 | -7,094 | 13,778 | 36,518 | 41,755 |
| Credits | 342 | 350 | 576 | 830 | 1,039 | 37,094 | 40,133 | 65,018 | 91,926 | 132,427 |
| Debits | 428 | 411 | 453 | 501 | 710 | 46,391 | 47,227 | 51,240 | 55,407 | 90,671 |
| 3. Communications Services | 26 | 26 | 27 | 29 | 41 | 2,756 | 3,004 | 3,106 | 3,173 | 5,206 |
| Credits | 81 | 80 | 83 | 85 | 109 | 8,727 | 9,156 | 9,428 | 9,428 | 13,877 |
| Debits | 55 | 54 | 56 | 57 | 68 | 5,971 | 6,152 | 6,323 | 6,255 | 8,671 |
| 4. Computer and Information Services | 230 | 245 | 265 | 355 | 436 | 24,917 | 28,161 | 29,962 | 39,251 | 55,770 |
| Credits | 230 | 245 | 265 | 355 | 436 | 24,917 | 28,161 | 29,962 | 39,251 | 55,770 |
| Debits | - | - | - | - | - | - | - | - | - | - |
| 5. Construction Services | 35 | 34 | 36 | 36 | 41 | 3,774 | 3,936 | 4,037 | 4,012 | 5,213 |
| Credits | 40 | 40 | 42 | 43 | 50 | 4,370 | 4,571 | 4,757 | 4,732 | 6,312 |
| Debits | 6 | 6 | 6 | 7 | 9 | 596 | 635 | 720 | 720 | 1,099 |
| 6. Insurance Services | 22 | 28 | 31 | 35 | 43 | 2,337 | 3,247 | 3,481 | 3,895 | 5,448 |
| Credits | 68 | 75 | 80 | 91 | 107 | 7,397 | 8,581 | 9,112 | 9,992 | 13,661 |
| Debits | 47 | 46 | 50 | 55 | 64 | 5,060 | 5,333 | 5,631 | 6,096 | 8,213 |
| 7. Other Business Services | -109 | -100 | -102 | -108 | -77 | -11,757 | -11,450 | -11,591 | -11,854 | -9,738 |
| Credits | 222 | 219 | 245 | 266 | 387 | 23,978 | 25,207 | 27,836 | 29,391 | 49,427 |
| Debits | 330 | 319 | 348 | 373 | 464 | 35,735 | 36,657 | 39,428 | 41,245 | 59,166 |
| 8. Government Expenditure n.i.e. | -14 | -16 | -17 | -17 | -24 | -1,508 | -1,846 | -1,976 | -1,882 | -3,108 |
| Credits | 21 | 19 | 21 | 22 | 27 | 2,267 | 2,179 | 2,337 | 2,431 | 3,408 |
| Debits | 35 | 35 | 38 | 39 | 51 | 3,775 | 4,026 | 4,313 | 4,313 | 6,516 |
| Total Services | 401 | 391 | 707 | 1,099 | 1,250 | 43,557 | 44,780 | 79,766 | 121,635 | 159,321 |
| Credits | 2,004 | 1,892 | 2,474 | 3,084 | 3,788 | 217,180 | 217,378 | 279,634 | 340,977 | 483,502 |
| Debits | 1,603 | 1,501 | 1,768 | 1,985 | 2,538 | 173,623 | 172,598 | 199,868 | 219,342 | 324,181 |
| 1. Compensation of Employees | -14 | -11 | -11 | -11 | -20 | -1,483 | -1,233 | -1,235 | -1,224 | -2,500 |
| Credits | 6 | 6 | 7 | 8 | 14 | 696 | 740 | 813 | 905 | 1,807 |
| Debits | 20 | 17 | 18 | 19 | 34 | 2,180 | 1,974 | 2,048 | 2,130 | 4,308 |
| 2. Direct Investment Income | -464 | -223 | -294 | -375 | -430 | -50,256 | -25,573 | -33,176 | -41,580 | -55,098 |
| Credits | 6 | 7 | 9 | 10 | 15 | 655 | 805 | 1,018 | 1,106 | 1,914 |
| Debits | 470 | 230 | 303 | 385 | 445 | 50,911 | 26,377 | 34,193 | 42,685 | 57,012 |
| 3. Interest and Other Charges | -495 | -254 | -312 | -261 | -699 | -53,293 | -29,007 | -35,366 | -29,237 | -90,820 |
| Credits | -44 | 102 | 307 | 448 | 292 | -4,484 | 12,006 | 34,678 | 49,091 | 34,953 |
| Debits | 450 | 357 | 619 | 709 | 991 | 48,809 | 41,014 | 70,043 | 78,328 | 125,774 |
| Total Income | -972 | -488 | -617 | -647 | -1,148 | -105,032 | -55,814 | -69,776 | -72,041 | -148,419 |
| Credits | -32 | 116 | 323 | 467 | 321 | -3,133 | 13,551 | 36,508 | 51,102 | 38,675 |
| Debits | 940 | 603 | 940 | 1,114 | 1,469 | 101,899 | 69,365 | 106,284 | 123,143 | 187,094 |
| 1. Private | 2,565 | 2,927 | 3,608 | 4,583 | 5,339 | 277,711 | 336,578 | 407,967 | 506,630 | 681,714 |
| Credits | 2,918 | 3,330 | 4,116 | 5,145 | 5,985 | 316,091 | 382,818 | 465,166 | 569,103 | 763,980 |
| Debits | 353 | 403 | 508 | 562 | 646 | 38,380 | 46,240 | 57,199 | 62,473 | 82,266 |
| 2. Government | 101 | 77 | 52 | 60 | 53 | 10,928 | 8,920 | 5,918 | 6,587 | 6,899 |
| Credits | 101 | 77 | 52 | 60 | 53 | 10,928 | 8,920 | 5,918 | 6,587 | 6,899 |
| Debits | - | - | - | - | - | - | - | - | - | - |
| Total Current Transfers | 2,666 | 3,005 | 3,660 | 4,643 | 5,392 | 288,639 | 345,498 | 413,885 | 513,216 | 688,613 |
| Credits | 3,019 | 3,408 | 4,168 | 5,204 | 6,038 | 327,019 | 391,738 | 471,084 | 575,689 | 770,879 |
| Debits | 353 | 403 | 508 | 562 | 646 | 38,380 | 46,240 | 57,199 | 62,473 | 82,266 |

(a) Revised
(b) Provisional

Sources: Sri Lanka Tourism Development Authority
Central Bank of Sri Lanka

Workers' Remittances

| Origin | US\$ million | | | | | Rs. million | | | | | Percentage Share | | | | |
|------------------------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|------------------|------------|------------|------------|------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 (a) | 2008 | 2009 | 2010 | 2011 | 2012 (a) | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
| 1. Middle East | 1,745 | 1,995 | 2,474 | 3,030 | 3,358 | 189,023 | 229,308 | 279,565 | 335,201 | 428,593 | 59.8 | 59.9 | 60.1 | 58.9 | 56.1 |
| 2. European Union | 525 | 603 | 724 | 885 | 1,071 | 56,896 | 69,290 | 81,869 | 97,886 | 136,752 | 18.0 | 18.1 | 17.6 | 17.2 | 17.9 |
| 3. Far East Asia | 175 | 203 | 247 | 401 | 509 | 18,965 | 23,352 | 27,910 | 44,390 | 64,938 | 6.0 | 6.1 | 6.0 | 7.8 | 8.5 |
| 4. Europe-Other | 128 | 148 | 177 | 232 | 275 | 13,908 | 17,035 | 20,002 | 25,610 | 35,143 | 4.4 | 4.5 | 4.3 | 4.5 | 4.6 |
| 5. North America | 114 | 127 | 140 | 154 | 174 | 12,328 | 14,547 | 15,816 | 17,073 | 22,155 | 3.9 | 3.8 | 3.4 | 3.0 | 2.9 |
| 6. South East Asia | 90 | 100 | 144 | 206 | 263 | 9,799 | 11,485 | 16,281 | 22,764 | 33,615 | 3.1 | 3.0 | 3.5 | 4.0 | 4.4 |
| 7. Australia and New Zealand | 55 | 57 | 82 | 103 | 132 | 6,006 | 6,508 | 9,303 | 11,382 | 16,808 | 1.9 | 1.7 | 2.0 | 2.0 | 2.2 |
| 8. South Asia | 32 | 40 | 58 | 51 | 90 | 3,477 | 4,594 | 6,512 | 5,691 | 11,460 | 1.1 | 1.2 | 1.4 | 1.0 | 1.5 |
| 9. South and Central America | 23 | 28 | 35 | 41 | 48 | 2,529 | 3,254 | 3,954 | 4,553 | 6,112 | 0.8 | 0.9 | 0.9 | 0.8 | 0.8 |
| 10. Other | 29 | 30 | 35 | 41 | 66 | 3,161 | 3,445 | 3,954 | 4,553 | 8,404 | 1.0 | 0.9 | 0.9 | 0.8 | 1.1 |
| Total | 2,918 | 3,330 | 4,116 | 5,145 | 5,985 | 316,091 | 382,818 | 465,166 | 569,103 | 763,980 | 100 | 100 | 100 | 100 | 100 |

(a) Provisional

Source: Central Bank of Sri Lanka

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 83

External Resources and their Uses

| Item | US\$ million | | | | | Rs. million | | | | |
|--|---------------|---------------|---------------|---------------|---------------|------------------|------------------|------------------|------------------|------------------|
| | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) |
| I Resources | | | | | | | | | | |
| 1. Merchandise Exports | 8,111 | 7,085 | 8,626 | 10,559 | 9,774 | 878,499 | 813,911 | 974,387 | 1,167,588 | 1,245,531 |
| 2. Services | 2,004 | 1,892 | 2,474 | 3,084 | 3,788 | 217,180 | 217,378 | 279,634 | 340,977 | 483,502 |
| 3. Income Receipts | -32 | 116 | 323 | 467 | 321 | -3,133 | 13,551 | 36,508 | 51,102 | 38,675 |
| 4. Current Private Transfers | 2,918 | 3,330 | 4,116 | 5,145 | 5,985 | 316,091 | 382,818 | 465,166 | 569,103 | 763,980 |
| 5. Capital Inflows | 3,028 | 3,274 | 4,571 | 4,988 | 6,404 | 327,658 | 376,087 | 515,374 | 550,425 | 824,840 |
| 5.1 Government Long-term Borrowings | 1,059 | 1,780 | 2,460 | 3,026 | 2,869 | 114,658 | 204,435 | 276,582 | 333,307 | 372,580 |
| Concessional Loans | 604 | 673 | 517 | 555 | 1,460 | 65,500 | 77,271 | 58,350 | 61,533 | 187,085 |
| International Bonds | - | 500 | 1,000 | 1,000 | 1,000 | - | 57,402 | 111,803 | 109,488 | 130,695 |
| Non-concessional Loans | 455 | 607 | 943 | 1,471 | 409 | 49,158 | 69,762 | 106,429 | 162,285 | 54,800 |
| 5.2 Grants | 381 | 298 | 203 | 204 | 152 | 41,222 | 34,385 | 22,909 | 22,519 | 19,811 |
| 5.3 Portfolio Investments | 548 | 375 | 819 | 452 | 574 | 59,101 | 43,061 | 92,524 | 49,875 | 72,652 |
| 5.4 Foreign Direct Investments | 752 | 404 | 478 | 956 | 898 | 81,503 | 46,411 | 53,817 | 105,899 | 114,316 |
| 5.5 Private Long-term Borrowings | 265 | 390 | 580 | 310 | 891 | 28,693 | 44,795 | 65,934 | 34,376 | 115,351 |
| 5.6 Private Capital Transfers | 23 | 26 | 32 | 40 | 47 | 2,480 | 2,999 | 3,608 | 4,450 | 5,972 |
| 5.7 Commercial Bank Borrowings | - | - | - | - | 973 | - | - | - | - | 124,158 |
| 6. Short - term Liabilities | 2,895 | 3,782 | 4,195 | 4,988 | 7,073 | 325,579 | 437,989 | 460,421 | 554,276 | 979,956 |
| 6.1 Drawings from the IMF (c),(d) | - | 658 | 658 | 484 | 832 | - | 75,447 | 74,325 | 53,328 | 110,475 |
| 6.2 Bank Borrowings | - | - | - | - | - | - | - | - | - | - |
| 6.3 Treasury Bills and Bonds | 509 | 1,791 | 1,178 | 1,153 | 2,236 | 54,948 | 205,937 | 133,354 | 127,707 | 282,956 |
| 6.4 Trade Credits | 2,216 | 1,762 | 1,237 | 2,422 | 4,110 | 239,357 | 202,533 | 139,774 | 267,780 | 524,781 |
| 6.5 Commercial Banks | -185 | -98 | 815 | 788 | 462 | -11,858 | -8,836 | 84,356 | 81,555 | 102,909 |
| 6.6 Asian Clearing Union & Currency Swaps | 360 | -320 | 326 | 205 | -587 | 42,965 | -35,540 | 34,487 | 25,714 | -61,102 |
| 6.7 Other | -6 | -13 | -20 | -64 | 19 | 167 | -1,552 | -5,877 | -1,808 | 19,937 |
| 7. Decline in External Official Assets (e) | 1,107 | - | - | 448 | - | 111,244 | - | - | 29,855 | - |
| 8. Allocations of SDRs (f) | - | 508 | - | - | - | - | 58,353 | - | - | - |
| Total | 20,031 | 19,987 | 24,305 | 29,678 | 33,345 | 2,173,120 | 2,300,088 | 2,731,490 | 3,263,325 | 4,336,485 |
| II Use | | | | | | | | | | |
| 1. Merchandise Imports | 14,091 | 10,207 | 13,451 | 20,269 | 19,183 | 1,525,705 | 1,172,618 | 1,519,737 | 2,241,488 | 2,440,899 |
| 2. Services | 1,603 | 1,501 | 1,768 | 1,985 | 2,538 | 173,623 | 172,598 | 199,868 | 219,342 | 324,181 |
| 3. Income Payments | 940 | 603 | 940 | 1,114 | 1,469 | 101,899 | 69,365 | 106,284 | 123,143 | 187,097 |
| 4. Current Private Transfers | 353 | 403 | 508 | 562 | 646 | 38,380 | 46,240 | 57,199 | 62,473 | 82,266 |
| 5. Capital Outflows | 3,771 | 4,153 | 4,918 | 5,041 | 8,535 | 414,047 | 478,361 | 550,144 | 563,480 | 1,104,918 |
| 5.1 Repayment of Government Long-term Borrowings | 807 | 940 | 665 | 789 | 1,372 | 88,090 | 107,880 | 74,932 | 87,754 | 176,617 |
| 5.2 Repayment of Private Long-term Borrowings | 191 | 311 | 431 | 135 | 329 | 20,925 | 35,691 | 48,365 | 14,887 | 42,089 |
| 5.3 Settlement of Trade Credits | 1,622 | 1,534 | 2,269 | 2,665 | 4,773 | 175,370 | 176,425 | 256,429 | 294,668 | 607,364 |
| 5.4 Treasury Bills and Bonds | 722 | 422 | 647 | 920 | 1,393 | 78,343 | 48,349 | 73,102 | 101,913 | 178,184 |
| 5.5 Portfolio Investments | 488 | 381 | 1,049 | 623 | 268 | 52,641 | 43,846 | 118,534 | 68,854 | 33,971 |
| 5.6 Foreign Direct Investments | 62 | 20 | 43 | 60 | 85 | 6,666 | 2,299 | 4,808 | 6,634 | 10,859 |
| 5.7 Commercial Banks | -210 | 435 | -249 | -183 | 239 | -17,889 | 51,298 | -33,343 | -14,724 | 46,801 |
| 5.8 Private Capital Transfers | 12 | 14 | 19 | 20 | 15 | 1,319 | 1,633 | 2,078 | 2,256 | 1,933 |
| 5.9 IMF Repayments (d) | 77 | 95 | 46 | 11 | 60 | 8,582 | 10,941 | 5,238 | 1,238 | 7,100 |
| 5.10 Other | - | - | - | - | - | - | - | - | - | - |
| 6. Increase in External Official Assets (e) | - | 3,465 | 1,839 | - | 357 | - | 400,989 | 185,671 | - | 134,849 |
| 7. Balancing Items | -728 | -346 | 881 | 708 | 617 | -80,534 | -40,082 | 112,586 | 53,399 | 62,279 |
| 7.1 Valuation Adjustments | - | - | - | - | - | - | - | - | - | - |
| 7.2 Errors and Omissions | -728 | -346 | 881 | 708 | 617 | -80,534 | -40,082 | 112,586 | 53,399 | 62,279 |
| Total | 20,031 | 19,987 | 24,305 | 29,678 | 33,345 | 2,173,120 | 2,300,088 | 2,731,490 | 3,263,325 | 4,336,485 |

(a) Revised

(b) Provisional

(c) Includes receipts under the Stand-by Arrangement facility of International Monetary Fund (IMF) in 2009, 2010, 2011 and 2012.

(d) Sri Lanka rupee and US dollar values include revaluation effects due to changes in the IMF representative rate of Special Drawing Rights (SDRs).

(e) Reserves are calculated at market value.

(f) Includes general and special allocations of SDRs by the IMF.

Sources: Board of Investment of Sri Lanka
Colombo Stock Exchange
Department of Census and Statistics
External Resources Department
Sri Lanka Customs
Central Bank of Sri Lanka

EXTERNAL SECTOR DEVELOPMENTS AND POLICIES

TABLE 84

Financing of the External Resources Gap

| Item | US\$ million | | | | | Rs. million | | | | |
|---|---------------|---------------|---------------|---------------|----------------|------------------|------------------|------------------|-------------------|-------------------|
| | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) |
| 1. Foreign Receipts | 13,001 | 12,423 | 15,539 | 19,254 | 19,868 | 1,408,637 | 1,427,658 | 1,755,695 | 2,128,769 | 2,531,688 |
| 1.1 Exports | 8,111 | 7,085 | 8,626 | 10,559 | 9,774 | 878,499 | 813,911 | 974,387 | 1,167,588 | 1,245,531 |
| 1.2 Services | 2,004 | 1,892 | 2,474 | 3,084 | 3,788 | 217,180 | 217,378 | 279,634 | 340,977 | 483,502 |
| 1.3 Income | -32 | 116 | 323 | 467 | 321 | -3,133 | 13,551 | 36,508 | 51,102 | 38,675 |
| 1.4 Current Private Transfers | 2,918 | 3,330 | 4,116 | 5,145 | 5,985 | 316,091 | 382,818 | 465,166 | 569,103 | 763,980 |
| 2. Foreign Payments | 20,758 | 16,868 | 21,585 | 28,970 | 32,371 | 2,253,654 | 1,939,181 | 2,433,232 | 3,209,926 | 4,139,358 |
| 2.1 Imports | 14,091 | 10,207 | 13,451 | 20,269 | 19,183 | 1,525,705 | 1,172,618 | 1,519,737 | 2,241,488 | 2,440,899 |
| 2.2 Services | 1,603 | 1,501 | 1,768 | 1,985 | 2,538 | 173,623 | 172,598 | 199,868 | 219,342 | 324,181 |
| 2.3 Income | 940 | 603 | 940 | 1,114 | 1,469 | 101,899 | 69,365 | 106,284 | 123,143 | 187,094 |
| 2.4 Private Current Transfers | 353 | 403 | 508 | 562 | 646 | 38,380 | 46,240 | 57,199 | 62,473 | 82,266 |
| 2.5 Private Capital Transfers | 12 | 14 | 19 | 20 | 15 | 1,319 | 1,633 | 2,078 | 2,256 | 1,933 |
| 2.6 Capital Repayments (c) | 3,420 | 3,303 | 4,058 | 4,520 | 7,927 | 371,309 | 379,285 | 458,066 | 500,460 | 1,011,354 |
| 2.7 Investment Outflows (d) | 550 | 401 | 1,091 | 683 | 353 | 59,308 | 46,145 | 123,343 | 75,488 | 44,831 |
| 2.8 Commercial Banks | -210 | 435 | -249 | -183 | 239 | -17,889 | 51,298 | -33,343 | -14,724 | 46,801 |
| 3. External Resources Gap | -7,757 | -4,445 | -6,046 | -9,717 | -12,502 | -845,016 | -511,523 | -677,538 | -1,081,157 | -1,607,669 |
| 4. Financing of Resources Gap | 7,757 | 4,445 | 6,046 | 9,717 | 12,502 | 845,016 | 511,523 | 677,538 | 1,081,157 | 1,607,669 |
| 4.1 Government | 1,949 | 3,870 | 3,841 | 4,383 | 5,258 | 210,828 | 444,757 | 432,845 | 483,533 | 675,347 |
| Grants | 381 | 298 | 203 | 204 | 152 | 41,222 | 34,385 | 22,909 | 22,519 | 19,811 |
| Long-term Borrowings | 1,059 | 1,780 | 2,460 | 3,026 | 2,869 | 114,658 | 204,435 | 276,582 | 333,307 | 372,580 |
| Treasury Bills and Bonds | 509 | 1,791 | 1,178 | 1,153 | 2,236 | 54,948 | 205,937 | 133,354 | 127,707 | 282,956 |
| 4.2 Private Sector | 3,596 | 2,833 | 3,928 | 4,928 | 7,908 | 396,797 | 327,964 | 436,406 | 539,485 | 1,054,168 |
| Direct Investment | 752 | 404 | 478 | 956 | 898 | 81,503 | 46,411 | 53,817 | 105,899 | 114,316 |
| Portfolio Investment | 548 | 375 | 819 | 452 | 574 | 59,101 | 43,061 | 92,524 | 49,875 | 72,652 |
| Private Long-term Borrowings | 264 | 390 | 579 | 310 | 891 | 28,693 | 44,795 | 65,934 | 34,376 | 115,351 |
| Trade Credits | 2,216 | 1,762 | 1,237 | 2,422 | 4,110 | 239,357 | 202,533 | 139,774 | 267,780 | 524,781 |
| Commercial Banks' Liabilities | -185 | -98 | 815 | 788 | 1,435 | -11,858 | -8,836 | 84,356 | 81,555 | 227,067 |
| 4.3 Other | 1,485 | -2,604 | -843 | 1,113 | -46 | 156,857 | -301,281 | -79,127 | 111,538 | -59,567 |
| IMF Drawings (e) | - | 658 | 658 | 484 | 832 | - | 75,447 | 74,325 | 53,328 | 110,475 |
| Allocations of SDRs (f) | - | 508 | - | - | - | - | 58,353 | - | - | - |
| Private Capital Transfers | 23 | 26 | 32 | 40 | 47 | 2,480 | 2,999 | 3,608 | 4,450 | 5,972 |
| Asian Clearing Union | 360 | -320 | 326 | 205 | -587 | 42,965 | -35,540 | 34,487 | 25,714 | -61,102 |
| External Official Assets | 1,107 | -3,465 | -1,839 | 448 | -357 | 111,244 | -400,989 | -185,671 | 29,855 | -134,849 |
| Other | -6 | -13 | -20 | -64 | 19 | 167 | -1,552 | -5,877 | -1,808 | 19,937 |
| 4.4 Balancing Items | 728 | 346 | -881 | -708 | -617 | 80,534 | 40,082 | -112,586 | -53,399 | -62,279 |
| Valuation Adjustments | - | - | - | - | - | - | - | - | - | - |
| Errors and Omissions | 728 | 346 | -881 | -708 | -617 | 80,534 | 40,082 | -112,586 | -53,399 | -62,279 |
| 5. Pressure on Balance of Payments Index (g) | 59.7 | 35.8 | 38.9 | 50.5 | 62.9 | 60.0 | 35.8 | 38.6 | 50.8 | 63.5 |

(a) Revised

(b) Provisional

(c) Includes capital repayments of private sector long-term and short-term borrowings, government long-term and short-term borrowings and International Monetary Fund (IMF) repayments.

(d) Includes foreign direct investment outflows and portfolio investment outflows.

(e) Includes receipts under the Stand-by Arrangement facility of IMF in 2009, 2010, 2011 and 2012.

Sri Lanka rupee and US dollar values include revaluation effects due to changes in the IMF representative rate of Special Drawing Rights (SDRs).

(f) Includes general and special allocations of the SDRs by IMF.

(g) Index indicating pressure on the Balance of Payments is derived as follows:- $\frac{-\text{Item 3} \times 100}{\text{Item 1}}$ Sources: Board of Investment of Sri Lanka
Colombo Stock Exchange
Department of Census and Statistics
External Resources Department
Sri Lanka Customs
Central Bank of Sri Lanka

External Debt Outstanding and Banking Sector External Liabilities

| Item | US\$ million | | | | | Rs. million | | | | |
|--|---------------|---------------|---------------|---------------|---------------|------------------|------------------|------------------|------------------|------------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 (a) | 2008 | 2009 | 2010 | 2011 | 2012 (a) |
| 1. Medium and Long-term Debt | 13,646 | 15,564 | 18,823 | 21,065 | 23,604 | 1,543,952 | 1,780,313 | 2,088,449 | 2,463,163 | 3,063,207 |
| 1.1 Government | 12,593 | 13,769 | 16,076 | 17,808 | 19,054 | 1,424,729 | 1,574,933 | 1,783,729 | 2,092,132 | 2,484,877 |
| Multilateral | 5,464 | 5,814 | 6,083 | 6,338 | 6,640 | 618,182 | 665,040 | 674,937 | 721,916 | 844,292 |
| of which: ADB | 2,809 | 3,013 | 3,234 | 3,367 | 3,526 | 317,763 | 344,661 | 358,872 | 383,461 | 448,421 |
| IDA | 2,364 | 2,484 | 2,535 | 2,654 | 2,752 | 267,475 | 284,074 | 281,217 | 302,244 | 349,997 |
| Other | 291 | 317 | 314 | 318 | 361 | 32,944 | 36,305 | 34,847 | 36,211 | 45,874 |
| Bilateral | 5,627 | 5,741 | 6,569 | 6,993 | 7,155 | 636,643 | 656,680 | 728,853 | 796,509 | 909,954 |
| of which: Japan | 3,774 | 3,731 | 4,317 | 4,644 | 4,306 | 426,936 | 426,767 | 478,931 | 529,013 | 547,515 |
| Other | 1,854 | 2,010 | 2,253 | 2,348 | 2,849 | 209,708 | 229,912 | 249,922 | 267,496 | 362,440 |
| Financial Markets | 797 | 1,068 | 2,038 | 3,033 | 3,530 | 90,182 | 122,111 | 226,090 | 345,516 | 448,838 |
| Suppliers' Credits | 705 | 1,146 | 1,387 | 1,443 | 1,731 | 79,722 | 131,103 | 153,849 | 228,191 | 281,793 |
| 1.2 Public Corporations and Private Sector with Government Guarantee | 251 | 110 | 517 | 903 | 1,444 | 28,429 | 12,608 | 57,398 | 102,858 | 183,671 |
| Multilateral | - | - | - | - | - | - | - | - | - | - |
| Bilateral | - | - | - | - | - | - | - | - | - | - |
| Financial Markets | 251 | 110 | 66 | 7 | 170 | 28,429 | 12,608 | 7,358 | 796 | 21,627 |
| Suppliers' Credits | - | - | 451 | 896 | 1,274 | - | - | 50,040 | 102,062 | 162,044 |
| 1.3 Public Corporations and Private Sector without Government Guarantee | 634 | 967 | 919 | 636 | 595 | 71,715 | 110,570 | 101,913 | 72,480 | 75,653 |
| Financial Markets | 634 | 967 | 919 | 636 | 595 | 71,715 | 110,570 | 101,913 | 72,480 | 75,653 |
| Suppliers' Credits | - | - | - | - | - | - | - | - | - | - |
| 1.4 IMF Drawings (b) | 169 | 719 | 1,311 | 1,718 | 2,510 | 19,079 | 82,201 | 145,410 | 195,693 | 319,006 |
| Total | 13,646 | 15,564 | 18,823 | 21,065 | 23,604 | 1,543,952 | 1,780,313 | 2,088,449 | 2,463,163 | 3,063,207 |
| Multilateral | 5,632 | 6,533 | 7,394 | 8,056 | 9,150 | 637,260 | 747,241 | 820,347 | 917,609 | 1,163,298 |
| Bilateral | 5,627 | 5,741 | 6,569 | 6,993 | 7,155 | 636,643 | 656,680 | 728,853 | 796,509 | 909,954 |
| Financial Markets | 1,682 | 2,144 | 3,023 | 3,677 | 4,295 | 190,327 | 245,289 | 335,361 | 418,792 | 546,118 |
| Suppliers' Credits | 705 | 1,146 | 1,838 | 2,339 | 3,005 | 79,722 | 131,103 | 203,889 | 330,253 | 443,836 |
| 2. Short-term and Banking Sector Liabilities | 4,129 | 5,349 | 6,008 | 8,322 | 10,070 | 467,157 | 611,916 | 666,567 | 947,883 | 1,280,497 |
| 2.1 Short-term | 1,460 | 3,098 | 2,615 | 3,937 | 4,837 | 165,207 | 354,341 | 290,150 | 448,376 | 615,025 |
| Government Securities | 212 | 1,622 | 2,171 | 2,367 | 3,131 | 1,622 | 24,006 | 185,534 | 240,856 | 398,088 |
| Treasury Bills | 56 | 353 | 517 | 616 | 631 | 6,358 | 40,410 | 57,317 | 70,123 | 80,184 |
| Treasury Bonds | 156 | 1,269 | 1,654 | 1,752 | 2,500 | 17,647 | 145,124 | 183,538 | 199,531 | 317,904 |
| Other (c) | 1,248 | 1,476 | 444 | 1,569 | 1,706 | 141,201 | 168,808 | 49,294 | 178,723 | 216,936 |
| 2.2 Banking Sector External Liabilities | 2,669 | 2,251 | 3,393 | 4,385 | 5,233 | 301,950 | 257,575 | 376,418 | 499,507 | 665,472 |
| Central Bank (d) | 1 | 227 | 228 | 229 | 205 | 64 | 26,042 | 25,322 | 26,047 | 26,024 |
| Commercial Banks (e) | 1,861 | 1,763 | 2,578 | 3,366 | 4,801 | 210,531 | 201,696 | 286,052 | 383,427 | 610,494 |
| Short-term and Long-term Debt | 1,112 | 937 | 1,538 | 2,263 | 3,227 | 125,797 | 107,224 | 170,636 | 257,803 | 411,595 |
| Short-term Debt | - | - | - | - | 2,127 | - | - | - | - | 271,307 |
| Long-term Debt | - | - | - | - | 1,100 | - | - | - | - | 140,288 |
| Other Liabilities | 749 | 826 | 1,040 | 1,103 | 1,574 | 84,734 | 94,471 | 151,415 | 125,624 | 198,899 |
| Asian Clearing Union | 808 | 261 | 586 | 790 | 228 | 91,355 | 29,837 | 65,044 | 90,032 | 28,954 |
| Total Outstanding External Debt and Liabilities | 17,775 | 20,913 | 24,830 | 29,387 | 33,674 | 2,011,109 | 2,392,229 | 2,755,017 | 3,411,046 | 4,343,703 |

(a) Provisional.

(b) Includes drawings under the International Monetary Fund (IMF) Stand-by Arrangement facility in 2009, 2010, 2011 and 2012.

(c) Includes Iranian line of credit of the Ceylon Petroleum Corporation and other trade credits.

(d) Includes Currency Swap of US\$ 200 million obtained in 2009.

(e) Foreign liabilities of commercial banks including those of Offshore Banking Units.

Sources: External Resources Department
Central Bank of Sri Lanka

End of Period Exchange Rates

Sri Lanka Rupees per Unit of Foreign Currency

| Country | Currency | 2008 | 2009 | 2010 | 2011 | 2012 |
|-------------------------------|----------------|----------|----------|----------|----------|----------|
| 1. Australia | Dollar | 78.0495 | 101.9909 | 112.8836 | 115.5813 | 132.2409 |
| 2. Bangladesh | Taka | 1.6403 | 1.6559 | 1.5721 | 1.3919 | 1.5929 |
| 3. Canada | Dollar | 92.7604 | 109.2914 | 110.9031 | 111.5750 | 127.8255 |
| 4. People's Republic of China | Yuan | 16.5634 | 16.7508 | 16.8038 | 18.0465 | 20.4163 |
| 5. Denmark | Kroner | 21.3960 | 22.0000 | 19.7920 | 19.8319 | 22.5353 |
| 6. European Union | Euro | 159.4536 | 163.7184 | 147.5619 | 147.4225 | 168.1257 |
| 7. Hong Kong | Dollar | 14.5988 | 14.7496 | 14.2573 | 14.6610 | 16.4048 |
| 8. India | Rupee | 2.3566 | 2.4580 | 2.4761 | 2.1529 | 2.3262 |
| 9. Indonesia | Rupiah | 0.0103 | 0.0121 | 0.0123 | 0.0126 | 0.0132 |
| 10. Japan | Yen | 1.2524 | 1.2413 | 1.3611 | 1.4669 | 1.4799 |
| 11. Kenya | Schilling | 1.4570 | 1.5080 | 1.3757 | 1.3400 | 1.4786 |
| 12. Korea | Won | 0.0898 | 0.0978 | 0.0983 | 0.0984 | 0.1191 |
| 13. Kuwait | Dinar | 409.5558 | 398.2744 | 394.1212 | 408.7318 | 452.1594 |
| 14. Malaysia | Ringgit | 32.5817 | 33.3336 | 35.9828 | 35.8349 | 41.5694 |
| 15. New Zealand | Dollar | 65.3891 | 81.8535 | 85.6335 | 88.0058 | 104.8059 |
| 16. Norway | Kroner | 16.1344 | 19.6387 | 18.8633 | 18.9679 | 22.7854 |
| 17. Pakistan | Rupee | 1.4394 | 1.3577 | 1.2939 | 1.2667 | 1.3076 |
| 18. Philippines | Peso | 2.3834 | 2.4625 | 2.5332 | 2.5981 | 3.0954 |
| 19. Saudi Arabia | Riyal | 30.1465 | 30.4875 | 29.5914 | 30.3721 | 33.9050 |
| 20. Singapore | Dollar | 78.6021 | 81.3169 | 86.1436 | 87.5760 | 104.0128 |
| 21. South Africa | Rand | 12.0734 | 15.3860 | 16.7423 | 13.9261 | 15.0071 |
| 22. Sweden | Kroner | 14.5930 | 15.8259 | 16.4469 | 16.4994 | 19.5649 |
| 23. Switzerland | Franc | 106.9374 | 110.0750 | 118.5142 | 121.0171 | 139.2780 |
| 24. Taiwan | Dollar | 3.4547 | 3.5425 | 3.8013 | 3.7620 | 4.3796 |
| 25. Thailand | Baht | 3.2577 | 3.4288 | 3.6855 | 3.5874 | 4.1556 |
| 26. United Arab Emirates | Dirham | 30.8031 | 31.1411 | 30.2077 | 31.0096 | 34.6204 |
| 27. United Kingdom | Pound sterling | 163.2777 | 181.7454 | 171.4113 | 175.4479 | 205.4728 |
| 28. United States of America | Dollar | 113.1398 | 114.3844 | 110.9530 | 113.9013 | 127.1608 |

Source: Central Bank of Sri Lanka

**Average Exchange Rates of Major Currencies and Monthly Indices of
Nominal Effective Exchange Rate (NEER) and Real Effective Exchange Rate (REER)**

| Period | Sri Lanka Rupees per Unit of Foreign Currency | | | | | | Monthly Index (Average) | | |
|--------|---|--------------|----------------|-----------|----------|----------|---------------------------|---------------------------------|--------|
| | Indian rupee | Japanese yen | Pound sterling | US dollar | Euro | SDR (a) | NEER (b)(c) (2010=100) | REER (b)(d)(e)(f) (2010=100) | |
| 2008 | 2.5217 | 1.0510 | 200.7322 | 108.3338 | 159.3154 | 171.2440 | 100.07 | 95.19 | |
| 2009 | 2.3897 | 1.2307 | 179.8713 | 114.9448 | 160.2076 | 177.2207 | 99.85 | 97.36 | |
| 2010 | 2.4870 | 1.2893 | 174.8080 | 113.0647 | 150.1009 | 172.5032 | 100.00 | 100.00 | |
| 2011 | 2.3852 | 1.3872 | 177.2337 | 110.5652 | 153.8637 | 174.5380 | 99.84 | 101.87 | |
| 2012 | 2.3932 | 1.5992 | 202.2791 | 127.6034 | 164.0061 | 195.3769 | 90.44 | 95.91 | |
| 2010 | 1st Quarter | 2.4999 | 1.2607 | 178.6353 | 114.3577 | 158.4456 | 176.5201 | 98.47 | 98.74 |
| | 2nd Quarter | 2.5100 | 1.2330 | 169.6861 | 113.7472 | 144.9558 | 169.2919 | 101.01 | 99.91 |
| | 3rd Quarter | 2.4408 | 1.3126 | 174.6430 | 112.6612 | 145.4686 | 170.8173 | 101.06 | 100.70 |
| | 4th Quarter | 2.4971 | 1.3508 | 176.2677 | 111.4927 | 151.5337 | 173.3834 | 99.51 | 100.70 |
| 2011 | 1st Quarter | 2.4557 | 1.3461 | 177.3224 | 110.7404 | 151.4564 | 173.1484 | 99.81 | 102.79 |
| | 2nd Quarter | 2.4667 | 1.3461 | 179.2447 | 109.8998 | 158.1314 | 175.6502 | 98.66 | 100.62 |
| | 3rd Quarter | 2.4108 | 1.4118 | 176.7726 | 109.8124 | 155.2470 | 174.8494 | 99.54 | 101.06 |
| | 4th Quarter | 2.2076 | 1.4449 | 175.5952 | 111.8081 | 150.6201 | 174.5039 | 101.33 | 103.02 |
| 2012 | 1st Quarter | 2.3697 | 1.4982 | 186.8706 | 118.8824 | 156.0659 | 183.3157 | 95.51 | 98.41 |
| | 2nd Quarter | 2.4122 | 1.6223 | 205.7648 | 130.0252 | 166.8466 | 198.7942 | 88.92 | 94.19 |
| | 3rd Quarter | 2.3988 | 1.6822 | 208.9072 | 132.2416 | 165.4795 | 200.8299 | 88.29 | 95.07 |
| | 4th Quarter | 2.3922 | 1.5941 | 207.5736 | 129.2643 | 167.6324 | 198.5679 | 89.05 | 95.99 |
| 2011 | January | 2.4539 | 1.3429 | 174.6408 | 110.8973 | 148.0063 | 171.5619 | 100.45 | 103.02 |
| | February | 2.4526 | 1.3452 | 178.9873 | 110.9650 | 151.7643 | 173.4320 | 99.62 | 103.41 |
| | March | 2.4607 | 1.3501 | 178.3391 | 110.3589 | 154.5985 | 174.4513 | 99.37 | 101.94 |
| | April | 2.4958 | 1.3237 | 180.3842 | 110.2897 | 159.1721 | 176.2530 | 98.18 | 100.08 |
| | May | 2.4528 | 1.3536 | 179.5271 | 109.8166 | 157.4835 | 175.4273 | 98.78 | 100.93 |
| | June | 2.4514 | 1.3611 | 177.8228 | 109.5933 | 157.7385 | 175.2702 | 99.02 | 100.83 |
| | July | 2.4707 | 1.3780 | 176.6669 | 109.5024 | 156.5631 | 174.6661 | 98.95 | 100.88 |
| | August | 2.4346 | 1.4235 | 179.6954 | 109.7990 | 157.4177 | 176.3118 | 98.77 | 100.11 |
| | September | 2.3269 | 1.4339 | 173.9556 | 110.1360 | 151.7604 | 173.5704 | 100.90 | 102.20 |
| | October | 2.2437 | 1.4353 | 173.3557 | 110.1916 | 150.8192 | 173.2259 | 101.96 | 102.83 |
| | November | 2.2027 | 1.4365 | 175.8252 | 111.3330 | 150.9556 | 174.2342 | 101.35 | 102.71 |
| | December | 2.1763 | 1.4629 | 177.6047 | 113.8997 | 150.0854 | 176.0515 | 100.69 | 103.52 |
| 2012 | January | 2.2243 | 1.4799 | 176.7803 | 113.8996 | 147.1534 | 174.9443 | 100.63 | 102.99 |
| | February | 2.3859 | 1.4944 | 185.1041 | 117.2323 | 155.0607 | 181.6104 | 95.77 | 98.34 |
| | March | 2.4988 | 1.5204 | 198.7274 | 125.5152 | 165.9835 | 193.3923 | 90.15 | 93.91 |
| | April | 2.4942 | 1.5798 | 206.0232 | 128.6577 | 169.4336 | 198.5659 | 88.38 | 92.17 |
| | May | 2.3837 | 1.6225 | 205.8721 | 129.3779 | 165.4517 | 197.7100 | 89.44 | 94.52 |
| | June | 2.3586 | 1.6646 | 205.3991 | 132.0402 | 165.6546 | 200.1067 | 88.93 | 95.87 |
| | July | 2.4019 | 1.6823 | 207.1176 | 132.8692 | 163.2979 | 200.1421 | 88.55 | 96.29 |
| | August | 2.3806 | 1.6780 | 207.3862 | 132.0708 | 163.6555 | 199.7588 | 88.64 | 95.24 |
| | September | 2.4138 | 1.6863 | 212.2178 | 131.7846 | 169.4849 | 202.5887 | 87.66 | 93.68 |
| | October | 2.4407 | 1.6361 | 207.4838 | 129.1119 | 167.3831 | 198.8289 | 88.72 | 94.29 |
| | November | 2.3827 | 1.6105 | 208.1675 | 130.3347 | 167.2868 | 199.2838 | 88.70 | 96.50 |
| | December | 2.3532 | 1.5358 | 207.0695 | 128.3462 | 168.2274 | 197.5910 | 89.74 | 97.18 |

Source: Central Bank of Sri Lanka

- (a) Special Drawing Rights (SDRs), the unit of account of the International Monetary Fund.
- (b) The exchange rates have been defined in terms of indices so that the appreciation/depreciation of the rupee relative to other currencies is directly reflected by a rise/fall in the values of the effective exchange rates indices.
- (c) The NEER is the weighted average of nominal exchange rates of the 24 trading partner and competitor countries. Weights are based on the trade shares reflecting the relative importance of each currency in the currency basket.
- (d) The REER is computed by adjusting the NEER for inflation differentials with the countries whose currencies are included in the basket.
- (e) The REER computation is based on CCPI.
- (f) The REER Indices for 2012 are provisional.

Interbank Forward Market Transactions

| Period | Forward Volume (US\$ million) | | | | | | Annualised Forward Premium (as % of spot) (a) | | Annualised Interest Differential (as % of spot) | |
|----------------------|----------------------------------|----------|----------|----------|---------------|----------|---|--------------|---|--------------|
| | Below 1 Month | 1 Month | 2 Months | 3 Months | Over 3 Months | Total | 1 Month (%) | 3 Months (%) | 1 Month (%) | 3 Months (%) |
| 2008 | 2,060.62 | 1,115.60 | 520.76 | 514.06 | 1,260.65 | 5,471.69 | 9.86 | 10.23 | 14.91 | 14.84 |
| 2009 | 1,515.37 | 1,315.74 | 464.39 | 519.22 | 808.99 | 4,623.71 | 6.65 | 6.26 | 11.12 | 11.10 |
| 2010 | 963.46 | 940.26 | 448.39 | 438.55 | 858.30 | 3,648.96 | 4.00 | 3.41 | 7.42 | 7.42 |
| 2011 | 1,720.11 | 1,202.98 | 401.69 | 811.27 | 1,519.13 | 5,655.18 | 3.83 | 3.26 | 6.90 | 6.90 |
| 2012 (b) | 1,381.04 | 654.99 | 283.84 | 748.29 | 1,021.20 | 4,089.36 | 9.52 | 9.12 | 10.28 | 10.27 |
| 2010 1st Quarter | 271.74 | 207.26 | 69.05 | 80.35 | 196.30 | 824.70 | 5.75 | 5.22 | 7.85 | 7.84 |
| 2010 2nd Quarter | 251.63 | 217.82 | 60.19 | 58.25 | 149.80 | 737.69 | 5.64 | 5.15 | 7.83 | 7.82 |
| 2010 3rd Quarter | 201.01 | 271.37 | 261.65 | 197.85 | 338.30 | 1,270.18 | 3.14 | 2.30 | 7.15 | 7.15 |
| 2010 4th Quarter | 239.08 | 243.81 | 57.50 | 102.10 | 173.90 | 816.39 | 1.48 | 0.96 | 6.87 | 6.87 |
| 2011 1st Quarter | 284.15 | 182.11 | 43.69 | 196.32 | 381.83 | 1,088.10 | 1.97 | 1.64 | 6.72 | 6.72 |
| 2011 2nd Quarter | 571.10 | 394.27 | 72.50 | 144.05 | 420.65 | 1,602.57 | 2.45 | 2.27 | 6.80 | 6.80 |
| 2011 3rd Quarter | 476.07 | 333.50 | 112.25 | 165.00 | 317.70 | 1,404.52 | 3.56 | 2.92 | 6.82 | 6.82 |
| 2011 4th Quarter | 388.79 | 293.10 | 173.25 | 305.90 | 398.95 | 1,559.99 | 7.35 | 6.21 | 7.25 | 7.25 |
| 2012 (b) 1st Quarter | 349.12 | 214.70 | 71.01 | 343.48 | 333.45 | 1,311.76 | 6.83 | 6.32 | 8.93 | 8.93 |
| 2012 (b) 2nd Quarter | 369.24 | 153.96 | 51.26 | 185.47 | 188.60 | 948.53 | 9.46 | 9.19 | 10.92 | 10.92 |
| 2012 (b) 3rd Quarter | 326.72 | 126.71 | 46.59 | 117.08 | 277.75 | 894.85 | 11.00 | 10.38 | 10.93 | 10.92 |
| 2012 (b) 4th Quarter | 335.96 | 159.62 | 114.98 | 102.26 | 221.40 | 934.22 | 10.80 | 10.58 | 10.33 | 10.32 |
| 2011 January | 94.49 | 65.79 | 18.25 | 104.42 | 176.42 | 459.37 | 1.71 | 1.67 | 6.83 | 6.83 |
| 2011 February | 66.00 | 18.07 | 7.40 | 53.10 | 67.70 | 212.27 | 1.88 | 1.61 | 6.68 | 6.67 |
| 2011 March | 123.66 | 98.25 | 18.04 | 38.80 | 137.71 | 416.46 | 2.32 | 1.64 | 6.66 | 6.66 |
| 2011 April | 123.90 | 107.75 | 16.75 | 23.75 | 121.10 | 393.25 | 1.96 | 2.01 | 6.72 | 6.71 |
| 2011 May | 137.14 | 125.58 | 24.00 | 78.55 | 149.65 | 514.92 | 2.55 | 2.34 | 6.80 | 6.80 |
| 2011 June | 310.06 | 160.94 | 31.75 | 41.75 | 149.90 | 694.40 | 2.85 | 2.45 | 6.89 | 6.88 |
| 2011 July | 154.26 | 108.50 | 16.25 | 35.00 | 88.15 | 402.16 | 3.09 | 2.56 | 6.86 | 6.86 |
| 2011 August | 192.60 | 149.25 | 58.50 | 73.00 | 84.00 | 557.35 | 2.49 | 2.20 | 6.82 | 6.82 |
| 2011 September | 129.21 | 75.75 | 37.50 | 57.00 | 145.55 | 445.01 | 5.09 | 4.00 | 6.77 | 6.77 |
| 2011 October | 137.80 | 116.80 | 29.50 | 95.50 | 167.35 | 546.95 | 6.61 | 5.94 | 6.82 | 6.82 |
| 2011 November | 92.70 | 84.50 | 96.00 | 140.00 | 140.75 | 553.95 | 6.78 | 5.97 | 7.11 | 7.10 |
| 2011 December | 158.29 | 91.80 | 47.75 | 70.40 | 90.85 | 459.09 | 8.68 | 6.73 | 7.82 | 7.82 |
| 2012 (b) January | 139.71 | 81.31 | 52.30 | 76.26 | 110.50 | 460.08 | 5.83 | 5.61 | 8.10 | 8.09 |
| 2012 (b) February | 96.83 | 92.95 | 14.33 | 156.52 | 154.00 | 514.63 | 7.11 | 5.87 | 8.76 | 8.75 |
| 2012 (b) March | 112.58 | 40.44 | 4.38 | 110.70 | 68.95 | 337.05 | 7.54 | 7.47 | 9.94 | 9.93 |
| 2012 (b) April | 74.74 | 42.89 | 11.30 | 20.79 | 47.00 | 196.72 | 7.51 | 9.32 | 11.12 | 11.11 |
| 2012 (b) May | 113.09 | 52.43 | 14.54 | 80.66 | 70.25 | 330.97 | 10.94 | 7.73 | 11.40 | 11.39 |
| 2012 (b) June | 181.41 | 58.64 | 25.42 | 84.02 | 71.35 | 420.84 | 9.94 | 10.52 | 10.26 | 10.25 |
| 2012 (b) July | 86.48 | 58.55 | 24.44 | 24.75 | 113.25 | 307.47 | 9.71 | 9.23 | 10.84 | 10.84 |
| 2012 (b) August | 107.15 | 33.17 | 1.25 | 31.38 | 73.50 | 246.45 | 11.20 | 10.57 | 10.93 | 10.92 |
| 2012 (b) September | 133.09 | 34.99 | 20.90 | 60.95 | 91.00 | 340.93 | 12.09 | 11.34 | 11.01 | 11.01 |
| 2012 (b) October | 146.74 | 27.18 | 80.89 | 54.25 | 103.70 | 412.76 | 11.28 | 10.74 | 10.45 | 10.45 |
| 2012 (b) November | 81.82 | 59.46 | 24.96 | 17.50 | 61.35 | 245.09 | 10.73 | 10.74 | 10.39 | 10.39 |
| 2012 (b) December | 107.40 | 72.98 | 9.13 | 30.51 | 56.35 | 276.37 | 10.39 | 10.27 | 10.14 | 10.14 |

(a) Annualised Forward Premium (f^t) is computed using the following formula:

$$f^t = \{[F_t^T - S_t] / S_t\} * 100 * (12/T),$$

where F_t^T is the forward rate for period T that exists in period t ($T=1,3$) and S_t is the interbank spot rate at period t .

(b) Provisional

Source: Central Bank of Sri Lanka

Absorption and Supply of Foreign Exchange by the Central Bank (a)

US\$ million

| Period | Absorption (1) | Supply (2) | Net Absorption (1)-(2) (3) |
|------------------|-------------------|---------------|----------------------------------|
| 2008 | 656.10 | 1,531.85 | -875.75 |
| 2009 | 3,122.00 | 830.09 | 2,291.92 |
| 2010 | 753.20 | 819.80 | -66.60 |
| 2011 | 343.44 | 3,183.69 | -2,840.25 |
| 2012 | 631.29 | 1,797.03 | -1,165.74 |
| 2010 1st Quarter | 100.30 | 119.00 | -18.70 |
| 2nd Quarter | 321.40 | 105.50 | 215.90 |
| 3rd Quarter | 225.60 | 181.75 | 43.85 |
| 4th Quarter | 105.90 | 413.55 | -307.65 |
| 2011 1st Quarter | 148.15 | 177.75 | -29.60 |
| 2nd Quarter | 100.29 | 265.40 | -165.11 |
| 3rd Quarter | 0.00 | 1,128.64 | -1,128.64 |
| 4th Quarter | 95.00 | 1,611.90 | -1,516.90 |
| 2012 1st Quarter | 124.59 | 1,155.18 | -1,030.59 |
| 2nd Quarter | 344.00 | 254.80 | 89.20 |
| 3rd Quarter | 49.00 | 366.50 | -317.50 |
| 4th Quarter | 113.70 | 20.55 | 93.15 |
| 2011 January | 30.50 | 0.00 | 30.50 |
| February | 0.00 | 170.75 | -170.75 |
| March | 117.65 | 7.00 | 110.65 |
| April | 0.00 | 127.55 | -127.55 |
| May | 0.00 | 130.15 | -130.15 |
| June | 100.29 | 7.70 | 92.59 |
| July | 0.00 | 416.99 | -416.99 |
| August | 0.00 | 197.60 | -197.60 |
| September | 0.00 | 514.05 | -514.05 |
| October | 0.00 | 431.58 | -431.58 |
| November | 30.00 | 594.15 | -564.15 |
| December | 65.00 | 586.18 | -521.18 |
| 2012 January | 0.00 | 609.80 | -609.80 |
| February | 0.00 | 367.43 | -367.43 |
| March | 124.59 | 177.95 | -53.36 |
| April | 0.00 | 153.70 | -153.70 |
| May | 19.00 | 62.73 | -43.73 |
| June | 325.00 | 38.38 | 286.63 |
| July | 21.00 | 50.75 | -29.75 |
| August | 5.00 | 15.75 | -10.75 |
| September | 23.00 | 300.00 | -277.00 |
| October | 36.70 | 6.40 | 30.30 |
| November | 0.00 | 7.85 | -7.85 |
| December | 77.00 | 6.30 | 70.70 |

(a) On spot basis.

Source: Central Bank of Sri Lanka

Summary of Government Fiscal Operations (a)

Rs. million

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | | 2013 |
|--|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|
| | | | | | | | | | | Approved Estimates | Provisional | Approved Estimates |
| 1. Total Receipts | 308,717 | 341,116 | 428,643 | 527,435 | 614,329 | 708,596 | 746,359 | 858,372 | 973,476 | 1,149,899 | 1,030,128 | 1,303,500 |
| 1.1 Revenue | 290,538 | 329,998 | 394,983 | 497,367 | 583,821 | 677,374 | 720,437 | 841,463 | 958,335 | 1,129,899 | 1,014,058 | 1,283,500 |
| 1.2 Privatisation Proceeds | 10,223 | 2,437 | 1,020 | - | - | - | - | - | - | - | - | - |
| 1.3 Grants | 7,956 | 8,681 | 32,640 | 30,068 | 30,508 | 31,222 | 25,922 | 16,909 | 15,141 | 20,000 | 16,071 | 20,000 |
| 2. Total Outlays | -661,347 | -684,399 | -830,774 | -1,036,476 | -1,192,860 | -1,411,255 | -1,748,996 | -1,778,152 | -1,967,366 | -2,193,765 | -2,190,241 | -2,562,900 |
| 2.1 Recurrent | -330,160 | -377,932 | -435,669 | -538,851 | -614,762 | -736,474 | -882,721 | -952,243 | -1,020,264 | -1,109,000 | -1,118,401 | -1,289,900 |
| 2.2 Capital | -329,477 | -304,517 | -393,255 | -497,542 | -577,398 | -673,325 | -864,343 | -823,782 | -946,247 | -1,080,765 | -1,073,928 | -1,268,500 |
| 2.3 Advance Accounts | -1,710 | -1,950 | -1,850 | -83 | -700 | -1,457 | -1,932 | -2,126 | -854 | -4,000 | 2,088 | -4,500 |
| 3. Budget Deficit | -352,631 | -343,282 | -402,131 | -509,041 | -578,531 | -702,659 | -1,002,637 | -919,780 | -993,890 | -1,043,866 | -1,160,112 | -1,259,400 |
| 4. Amortisation Payments (b) | 219,508 | 180,781 | 224,707 | 293,525 | 316,279 | 380,331 | 516,012 | 467,857 | 538,683 | 570,000 | 608,970 | 747,000 |
| 4.1 Domestic | 185,083 | 147,740 | 203,347 | 247,536 | 252,165 | 258,720 | 401,296 | 389,672 | 439,894 | 420,000 | 415,441 | 604,000 |
| 4.2 Foreign | 34,425 | 33,041 | 21,360 | 45,989 | 64,114 | 121,609 | 114,716 | 78,184 | 98,789 | 150,000 | 193,529 | 143,000 |
| 5. Net Cash Deficit | -133,123 | -162,501 | -177,424 | -215,516 | -262,252 | -322,329 | -486,625 | -451,924 | -455,207 | -473,866 | -551,142 | -512,400 |
| 6. Financing of Budget Deficit | 352,631 | 343,282 | 402,131 | 509,041 | 578,531 | 702,659 | 1,002,637 | 919,780 | 993,890 | 1,043,866 | 1,160,112 | 1,259,400 |
| 6.1 Domestic Market Borrowings (c) | 264,913 | 260,303 | 322,651 | 411,341 | 379,242 | 568,390 | 635,571 | 581,671 | 675,915 | 691,602 | 667,850 | 963,400 |
| Non bank | 285,818 | 217,014 | 296,456 | 331,333 | 363,473 | 373,157 | 586,543 | 583,563 | 484,065 | 627,602 | 536,323 | 893,400 |
| Bank | -20,905 | 43,289 | 26,195 | 80,008 | 15,769 | 195,233 | 49,027 | -1,892 | 191,850 | 64,000 | 131,527 | 70,000 |
| 6.2 Domestic Other Borrowings (d) | 80 | 4,680 | 4,300 | - | 18,060 | 4,619 | 11,280 | 10,231 | -4,798 | - | 5,438 | - |
| 6.3 Foreign Loans | 87,638 | 78,299 | 75,180 | 97,697 | 181,227 | 129,650 | 355,786 | 327,878 | 322,772 | 352,264 | 486,824 | 296,000 |
| (o/w private sector development loans (SMI)) | 10,147 | 8,187 | 6,047 | 9,770 | 16,206 | 12,684 | 10,263 | 5,906 | 5,027 | 5,000 | 6,840 | 5,000 |
| 7. Financing of Net Cash Deficit | 133,123 | 162,501 | 177,424 | 215,516 | 262,252 | 322,329 | 486,625 | 451,924 | 455,207 | 473,866 | 551,142 | 512,400 |
| 7.1 Domestic Market Borrowings | 79,830 | 112,563 | 119,304 | 163,805 | 127,077 | 309,669 | 234,274 | 191,999 | 236,021 | 271,602 | 252,409 | 359,400 |
| Non bank | 100,735 | 69,274 | 93,109 | 83,797 | 111,308 | 114,437 | 185,247 | 193,891 | 44,171 | 207,602 | 120,881 | 289,400 |
| Bank | -20,905 | 43,289 | 26,195 | 80,008 | 15,769 | 195,233 | 49,027 | -1,892 | 191,850 | 64,000 | 131,527 | 70,000 |
| 7.2 Domestic Other Borrowings (d) | 80 | 4,680 | 4,300 | - | 18,060 | 4,619 | 11,280 | 10,231 | -4,798 | - | 5,438 | - |
| 7.3 Foreign Loans | 53,213 | 45,258 | 53,820 | 51,709 | 117,113 | 8,041 | 241,070 | 249,694 | 223,983 | 202,264 | 293,295 | 153,000 |
| (o/w private sector development loans (SMI)) | 10,147 | 8,187 | 6,047 | 9,770 | 16,206 | 12,684 | 10,263 | 5,906 | 5,027 | 5,000 | 6,840 | 5,000 |
| 8. Expansionary Impact of Fiscal Operations | -20,905 | 43,289 | 26,195 | 80,008 | 15,769 | 195,233 | 49,027 | -1,892 | 191,850 | 64,000 | 131,527 | 70,000 |
| 9. Public Debt Outstanding | 1,863,851 | 2,139,526 | 2,222,342 | 2,582,648 | 3,041,685 | 3,588,962 | 4,161,422 | 4,590,245 | 5,133,365 | 5,841,165 | 6,000,112 | 6,636,122 |
| 9.1 Domestic | 1,019,969 | 1,143,389 | 1,265,722 | 1,479,230 | 1,715,198 | 2,140,228 | 2,400,955 | 2,565,662 | 2,804,085 | 3,196,344 | 3,232,813 | 3,630,108 |
| 9.2 Foreign | 843,882 | 996,138 | 956,620 | 1,103,418 | 1,326,487 | 1,448,734 | 1,760,467 | 2,024,583 | 2,329,280 | 2,644,821 | 2,767,299 | 3,006,014 |

(a) As given in the government accounts.

(b) Includes direct repayments of government debt.

(c) Excludes restructuring bonds amounting Rs. 53.9 billion issued in 2012 to settle outstanding dues from state owned institutions to the Ceylon Petroleum Corporation.

(d) Includes domestic grants and other non market borrowings.

Source: Ministry of Finance and Planning

FISCAL POLICY AND GOVERNMENT FINANCE

TABLE 91

Government Revenue (a)

Rs. million

| Source | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | | 2013 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|--------------------|
| | | | | | | | | | | Approved Estimates | Provisional | Approved Estimates |
| 1. Current | 279,291 | 313,971 | 384,540 | 482,974 | 571,498 | 663,730 | 708,381 | 825,688 | 942,943 | 1,114,978 | 996,817 | 1,266,804 |
| 1.1 Taxes on Income | 39,397 | 41,372 | 52,535 | 79,693 | 107,168 | 126,541 | 139,558 | 135,623 | 157,309 | 190,270 | 172,593 | 221,984 |
| Personal | 10,073 | 13,435 | 15,251 | 21,821 | 16,211 | 23,326 | 28,229 | 30,993 | 24,785 | 28,092 | 21,413 | 30,891 |
| Corporate | 15,095 | 16,663 | 25,002 | 37,207 | 55,650 | 63,693 | 66,751 | 75,208 | 98,748 | 115,327 | 91,918 | 129,548 |
| Tax on Interest | 14,229 | 11,274 | 12,282 | 20,665 | 35,307 | 39,522 | 44,578 | 29,422 | 33,776 | 46,851 | 59,262 | 61,544 |
| 1.2 Taxes on Production and Expenditure | 192,188 | 240,400 | 284,563 | 349,099 | 401,757 | 458,891 | 479,527 | 589,139 | 655,307 | 810,249 | 672,679 | 909,083 |
| General Sales and Turnover Taxes | 97,230 | 120,622 | 138,695 | 164,555 | 187,452 | 203,646 | 171,510 | 219,990 | 215,576 | 264,917 | 204,806 | 283,354 |
| GST/VAT | 97,230 | 120,382 | 138,660 | 164,555 | 187,452 | 203,646 | 171,510 | 219,990 | 215,576 | 264,917 | 204,806 | 283,354 |
| National Security Levy | - | 240 | 35 | - | - | - | - | - | - | - | - | - |
| Selective Sales Taxes | 50,972 | 65,790 | 76,978 | 93,529 | 96,675 | 100,971 | 97,604 | 129,864 | 186,010 | 223,125 | 191,947 | 247,256 |
| Cigarettes | 20,055 | 23,457 | 26,692 | 30,067 | 31,437 | 37,288 | 37,601 | 40,675 | 49,623 | 58,525 | 53,563 | 62,920 |
| Liquor | 10,735 | 13,512 | 16,085 | 20,661 | 23,723 | 27,434 | 28,525 | 36,654 | 55,286 | 65,200 | 60,086 | 70,189 |
| Petroleum | 13,251 | 14,817 | 18,041 | 18,234 | 17,126 | 18,977 | 23,018 | 28,038 | 22,470 | 32,500 | 28,466 | 34,685 |
| Motor Vehicle and Other | 6,931 | 14,004 | 16,160 | 24,567 | 24,389 | 17,271 | 8,460 | 24,497 | 58,632 | 66,900 | 49,832 | 79,462 |
| Import Duties | 34,251 | 41,316 | 45,660 | 53,055 | 56,287 | 63,994 | 79,810 | 64,223 | 76,010 | 93,830 | 73,489 | 97,353 |
| License Fees | 641 | 624 | 1,812 | 1,783 | 1,741 | 1,793 | 3,269 | 5,512 | 6,078 | 6,780 | 4,254 | 11,227 |
| Stamp Duties/Cess Levy/SRL/RIDL/NBT/SCL /Other (b) | - | - | 4,748 | 8,796 | 25,715 | 49,060 | 83,013 | 109,074 | 101,373 | 137,806 | 128,073 | 176,840 |
| Debits Tax | 3,611 | 4,489 | 5,701 | 6,255 | 7,187 | 8,410 | 8,036 | 10,843 | 4,232 | - | - | - |
| Port and Airport Development Levy | 5,483 | 7,559 | 10,969 | 21,126 | 26,700 | 31,017 | 36,286 | 49,633 | 66,028 | 83,791 | 70,111 | 93,053 |
| 1.3 Profits, Dividends and Interest | 23,343 | 14,030 | 19,571 | 17,271 | 20,924 | 24,670 | 41,025 | 54,319 | 66,198 | 58,338 | 99,249 | 71,771 |
| Profits and Dividends from State Corporations | 5,380 | 4,357 | 5,929 | 6,951 | 7,682 | 7,365 | 11,982 | 31,301 | 34,351 | 38,103 | 46,761 | 47,644 |
| Central Bank Profits | 10,000 | 1,000 | 5,000 | - | 4,000 | 8,000 | 20,000 | 15,000 | 22,000 | 12,500 | 43,000 | 15,000 |
| Interest | 7,963 | 8,673 | 8,642 | 10,320 | 9,242 | 9,305 | 9,043 | 8,017 | 9,847 | 7,735 | 9,488 | 9,127 |
| 1.4 Gross Receipts of Trading Enterprises | 3,344 | 2,385 | 4,603 | 5,257 | 6,981 | 8,438 | 8,566 | 8,590 | 8,644 | 9,397 | 9,805 | 9,710 |
| Railway | 1,164 | 0 | 1,958 | 2,491 | 2,999 | 3,671 | 4,020 | 4,018 | 4,235 | 4,497 | 4,852 | 4,760 |
| Posts | 2,050 | 2,385 | 2,645 | 2,766 | 3,982 | 4,767 | 4,546 | 4,572 | 4,409 | 4,900 | 4,952 | 4,950 |
| 1.5 Other Current Receipts | 21,019 | 15,784 | 23,268 | 31,654 | 34,668 | 45,190 | 39,706 | 38,017 | 55,485 | 46,724 | 42,491 | 54,257 |
| National Lottery | 800 | 300 | - | - | 1,234 | 603 | 1,542 | 1,781 | 1,953 | 1,550 | 2,223 | 2,200 |
| Other | 20,219 | 15,484 | 23,268 | 31,654 | 33,434 | 44,587 | 38,164 | 36,236 | 53,532 | 45,174 | 40,268 | 52,057 |
| 2. Capital | 21,470 | 18,464 | 11,464 | 14,394 | 12,324 | 13,645 | 12,056 | 15,775 | 15,392 | 14,921 | 17,240 | 16,696 |
| 2.1 Privatisation Proceeds | 10,223 | 2,437 | 1,020 | - | - | - | - | - | - | - | - | - |
| 2.2 Loan Repayments | 10,741 | 15,920 | 10,364 | 13,881 | 11,779 | 13,526 | 11,978 | 15,535 | 14,878 | 14,421 | 16,409 | 16,196 |
| 2.3 Other | 506 | 107 | 80 | 513 | 545 | 119 | 78 | 240 | 514 | 500 | 831 | 500 |
| Total | 300,761 | 332,435 | 396,003 | 497,367 | 583,821 | 677,374 | 720,437 | 841,463 | 958,335 | 1,129,899 | 1,014,058 | 1,283,500 |

(a) As given in the government accounts.

Source: Ministry of Finance and Planning

(b) Social Responsibility Levy (SRL), Regional Infrastructure Development Levy (RIDL), Nation Building Tax (NBT) and Special Commodity Levy (SCL)

Payments of the Government of Sri Lanka (a)

Rs. million

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | | 2013 |
|---|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|------------------|--------------------|
| | | | | | | | | | | Approved Estimates | Provisional | Approved Estimates |
| 1. Current Expenditure | 330,160 | 377,932 | 435,669 | 538,851 | 614,762 | 736,474 | 882,721 | 952,243 | 1,020,264 | 1,109,000 | 1,118,401 | 1,289,900 |
| 1.1 Expenditure on Goods and Services | 137,126 | 153,754 | 192,384 | 250,706 | 291,227 | 359,610 | 390,208 | 409,370 | 454,360 | 509,987 | 478,692 | 584,141 |
| Salaries and Wages | 96,552 | 109,038 | 144,340 | 184,158 | 225,025 | 249,551 | 282,636 | 312,248 | 341,947 | 380,787 | 360,352 | 428,042 |
| Other Goods and Services | 40,574 | 44,716 | 48,044 | 66,548 | 66,202 | 110,059 | 107,572 | 97,122 | 112,413 | 129,200 | 118,340 | 156,099 |
| 1.2 Interest Payments | 125,126 | 119,782 | 120,159 | 150,777 | 182,681 | 212,475 | 309,675 | 352,592 | 356,699 | 370,000 | 408,498 | 444,800 |
| Foreign | 11,586 | 13,904 | 6,995 | 16,990 | 21,311 | 30,277 | 35,698 | 55,464 | 68,565 | 48,000 | 90,839 | 85,000 |
| Domestic | 113,540 | 105,878 | 113,164 | 133,787 | 161,370 | 182,198 | 273,978 | 297,127 | 288,134 | 322,000 | 317,659 | 359,800 |
| 1.3 Current Transfers | 67,908 | 104,396 | 123,126 | 137,368 | 140,854 | 164,389 | 182,838 | 190,282 | 209,206 | 229,013 | 231,211 | 260,959 |
| Public Corporations and Institutions | 14,651 | 20,453 | 21,291 | 32,354 | 29,794 | 32,830 | 33,845 | 34,088 | 37,767 | 42,677 | 41,429 | 44,367 |
| Local Governments and Provincial Councils | 608 | 358 | 233 | 172 | 150 | 217 | - | - | - | - | - | - |
| Households and Other | 52,649 | 83,585 | 101,602 | 104,842 | 110,910 | 131,342 | 148,993 | 156,194 | 171,438 | 186,336 | 189,782 | 216,592 |
| 2. Capital Expenditure | 329,477 | 304,517 | 393,255 | 497,542 | 577,398 | 673,325 | 864,343 | 823,782 | 946,247 | 1,080,765 | 1,073,928 | 1,268,500 |
| 2.1 Amortisation Payments | 219,508 | 180,781 | 224,707 | 293,525 | 316,279 | 380,330 | 516,012 | 467,857 | 538,683 | 570,000 | 608,970 | 747,000 |
| Foreign | 34,425 | 33,041 | 21,360 | 45,989 | 64,114 | 121,609 | 114,716 | 78,184 | 98,789 | 150,000 | 193,529 | 143,000 |
| Domestic | 185,083 | 147,740 | 203,347 | 247,536 | 252,165 | 258,720 | 401,296 | 389,672 | 439,894 | 420,000 | 415,441 | 604,000 |
| 2.2 Acquisition of Financial Assets | 12,320 | 13,823 | 8,428 | 15,230 | 23,112 | 31,253 | 53,032 | 54,433 | 44,488 | 48,733 | 41,399 | 31,071 |
| 2.3 Acquisition of Fixed Assets | 59,140 | 66,554 | 108,107 | 114,783 | 143,355 | 157,741 | 161,473 | 157,894 | 202,703 | 277,589 | 226,214 | 288,647 |
| 2.4 Capital Transfers | 38,509 | 43,359 | 52,013 | 74,005 | 94,651 | 104,002 | 133,826 | 143,599 | 160,374 | 214,678 | 197,346 | 210,383 |
| Public Corporations | 14,339 | 19,068 | 19,969 | 21,526 | 23,737 | 22,432 | 19,750 | 20,345 | 26,693 | 32,542 | 29,786 | 35,867 |
| Public Institutions | 19,894 | 19,306 | 20,700 | 32,371 | 50,408 | 59,991 | 90,291 | 99,151 | 105,603 | 146,837 | 140,535 | 143,804 |
| Local Government and Provincial Councils | 4,186 | 4,812 | 11,141 | 19,699 | 20,346 | 21,237 | 23,780 | 24,101 | 27,619 | 34,714 | 25,566 | 29,790 |
| Abroad | 90 | 173 | 203 | 409 | 160 | 341 | 5 | 1 | 459 | 585 | 1,459 | 921 |
| 2.5 Under Expenditure Provisions | - | - | - | - | - | - | - | - | - | -30,235 | - | -8,600 |
| 3. Advance Account Operations | 1,710 | 1,950 | 1,850 | 83 | 700 | 1,457 | 1,932 | 2,126 | 854 | 4,000 | -2,088 | 4,500 |
| Total | 661,347 | 684,399 | 830,774 | 1,036,476 | 1,192,860 | 1,411,255 | 1,748,996 | 1,778,152 | 1,967,366 | 2,193,765 | 2,190,241 | 2,562,900 |

(a) As given in the government accounts

Source: Ministry of Finance and Planning

Voted Expenditure of the Government of Sri Lanka - 2012

Rs. million

| Ministry (a) | Recurrent | | | | | Capital | | | | |
|--|--------------------|---------------------------|------------------|--------------------|------------------------------------|--------------------|---------------------------|------------------|--------------------|------------------------------------|
| | Approved Estimates | Additional Allocation (b) | Total Provision | Actual Expenditure | % of under (-)/over(+) Expenditure | Approved Estimates | Additional Allocation (b) | Total Provision | Actual Expenditure | % of under (-)/over(+) Expenditure |
| 1 HE the President, Prime Minister, Judges of the Supreme Court etc. | 7,464 | 1,839 | 9,303 | 8,869 | -4.7 | 4,300 | 515 | 4,815 | 2,722 | -43.5 |
| 2 Buddha Sasana and Religious Affairs | 843 | 148 | 991 | 814 | -17.8 | 1,030 | 21 | 1,051 | 709 | -32.5 |
| 3 Finance and Planning (c) | 432,932 | -33,738 | 399,194 | 420,065 | 5.2 | 600,724 | -27,706 | 573,018 | 616,083 | 7.5 |
| 4 Defence and Urban Development | 215,427 | 6,294 | 221,721 | 220,743 | -0.4 | 15,816 | 7,357 | 23,173 | 17,830 | -23.1 |
| 5 Economic Development | 18,547 | 2,798 | 21,345 | 21,160 | -0.9 | 86,024 | 140 | 86,164 | 72,663 | -15.7 |
| 6 Disaster Management | 635 | 21 | 656 | 555 | -15.4 | 784 | 80 | 864 | 558 | -35.4 |
| 7 Postal Services | 7,853 | 497 | 8,350 | 8,333 | -0.2 | 346 | 10 | 356 | 235 | -34.0 |
| 8 Justice | 3,418 | 464 | 3,882 | 3,836 | -1.2 | 819 | 234 | 1,053 | 920 | -12.7 |
| 9 Health | 55,000 | 4,018 | 59,018 | 57,859 | -2.0 | 19,500 | 121 | 19,621 | 13,647 | -30.4 |
| 10 External Affairs | 5,700 | 1,630 | 7,330 | 7,305 | -0.3 | 940 | 265 | 1,205 | 995 | -17.4 |
| 11 Transport | 13,540 | 2,734 | 16,274 | 15,844 | -2.6 | 40,000 | 385 | 40,385 | 32,010 | -20.7 |
| 12 Petroleum Industries | 101 | - | 101 | 94 | -6.5 | 7 | 3 | 10 | 6 | -45.6 |
| 13 Co-operatives and Internal Trade | 707 | 430 | 1,137 | 1,067 | -6.2 | 600 | 4 | 604 | 211 | -65.1 |
| 14 Ports and Highways | 200 | - | 200 | 196 | -2.2 | 144,367 | 2,896 | 147,263 | 146,682 | -0.4 |
| 15 Agriculture | 2,381 | 54 | 2,435 | 2,391 | -1.8 | 3,708 | - | 3,708 | 2,829 | -23.7 |
| 16 Power and Energy | 1,083 | - | 1,083 | 459 | -57.7 | 32,500 | 707 | 33,207 | 32,203 | -3.0 |
| 17 Child Development and Women's Affairs | 734 | 42 | 776 | 717 | -7.6 | 215 | 48 | 263 | 201 | -23.7 |
| 18 Public Administration and Home Affairs | 135,954 | 4,849 | 140,803 | 140,538 | -0.2 | 2,000 | 876 | 2,876 | 2,221 | -22.8 |
| 19 Mass Media and Information | 1,658 | 277 | 1,935 | 1,848 | -4.5 | 447 | 13 | 460 | 235 | -49.0 |
| 20 Construction, Engineering Services, Housing and Common Amenities | 712 | 38 | 750 | 708 | -5.6 | 2,075 | 192 | 2,267 | 1,734 | -23.5 |
| 21 Social Services | 914 | 594 | 1,508 | 1,472 | -2.4 | 204 | 1 | 205 | 103 | -50.0 |
| 22 Education | 27,250 | 1,791 | 29,041 | 28,977 | -0.2 | 6,016 | 551 | 6,567 | 4,641 | -29.3 |
| 23 Labour and Labour Relations | 1,120 | 12 | 1,132 | 1,089 | -3.8 | 400 | 25 | 425 | 329 | -22.6 |
| 24 Traditional Industries and Small Enterprise Development | 522 | 4 | 526 | 507 | -3.6 | 300 | 144 | 444 | 327 | -26.4 |
| 25 Local Government and Provincial Councils | 95,059 | 1,149 | 96,208 | 92,059 | -4.3 | 34,714 | 4,330 | 39,044 | 25,566 | -34.5 |
| 26 Technology and Research | 1,149 | - | 1,149 | 1,058 | -7.9 | 2,027 | 11 | 2,038 | 1,125 | -44.8 |
| 27 National Languages and Social Integration | 253 | 34 | 287 | 234 | -18.6 | 183 | 3 | 186 | 136 | -26.9 |
| 28 Plantation Industries | 1,882 | 7 | 1,889 | 1,487 | -21.3 | 1,194 | 9 | 1,203 | 776 | -35.5 |
| 29 Sports | 552 | - | 552 | 483 | -12.5 | 1,542 | 7 | 1,549 | 880 | -43.2 |
| 30 Indigenous Medicine | 787 | 29 | 816 | 764 | -6.4 | 477 | 98 | 575 | 300 | -47.9 |
| 31 Fisheries and Aquatic Resources Development | 821 | 227 | 1,048 | 1,019 | -2.8 | 2,248 | 580 | 2,828 | 1,967 | -30.5 |
| 32 Livestock and Rural Community Development | 449 | 10 | 459 | 439 | -4.4 | 2,239 | 204 | 2,443 | 2,105 | -13.8 |
| 33 National Heritage | 754 | 32 | 786 | 724 | -7.9 | 822 | 4 | 826 | 481 | -41.8 |
| 34 Parliamentary Affairs | 322 | 25 | 347 | 341 | -1.9 | 37 | - | 37 | 21 | -43.6 |
| 35 Resettlement | 273 | - | 273 | 200 | -26.6 | 209 | 152 | 361 | 346 | -4.2 |
| 36 Industry and Commerce | 751 | - | 751 | 656 | -12.7 | 1,249 | 16 | 1,265 | 494 | -60.9 |
| 37 Irrigation and Water Resources Management | 3,335 | 75 | 3,410 | 3,299 | -3.3 | 32,500 | 1,000 | 33,500 | 28,155 | -16.0 |
| 38 Land and Land Development | 2,393 | 38 | 2,431 | 2,416 | -0.6 | 2,815 | 198 | 3,013 | 2,235 | -25.8 |
| 39 Youth Affairs and Skills Development | 3,917 | 60 | 3,977 | 3,778 | -5.0 | 4,700 | 18 | 4,718 | 3,269 | -30.7 |
| 40 Environment | 1,400 | 21 | 1,421 | 1,329 | -6.5 | 2,017 | 34 | 2,051 | 955 | -53.4 |
| 41 Water Supply and Drainage | 156 | 16 | 172 | 169 | -2.1 | 33,000 | 2,480 | 35,480 | 31,110 | -12.3 |
| 42 Higher Education | 15,716 | 6 | 15,722 | 15,333 | -2.5 | 8,754 | 250 | 9,004 | 5,553 | -38.3 |
| 43 Public Management Reforms | 86 | ... | 86 | 64 | -26.0 | 100 | - | 100 | 36 | -63.8 |
| 44 Rehabilitation and Prison Reforms | 3,769 | 103 | 3,872 | 3,627 | -6.3 | 553 | 50 | 603 | 421 | -30.2 |
| 45 State Resources and Enterprise Development | 107 | 4 | 111 | 97 | -12.4 | 105 | 4 | 109 | 32 | -70.9 |
| 46 Civil Aviation | 87 | - | 87 | 78 | -10.2 | 12,007 | 2,822 | 14,829 | 14,801 | -0.2 |
| 47 Culture and the Arts | 810 | 12 | 822 | 761 | -7.4 | 703 | 34 | 737 | 438 | -40.6 |
| 48 Coconut Development and Janatha Estate Development | 564 | 4 | 568 | 536 | -5.5 | 1,200 | 18 | 1,218 | 555 | -54.5 |
| 49 Agrarian Services and Wildlife | 37,541 | 2,779 | 40,320 | 40,316 | ... | 1,437 | 275 | 1,712 | 1,074 | -37.3 |
| 50 Minor Export Crop Promotion | 443 | - | 443 | 391 | -11.6 | 281 | 32 | 313 | 264 | -15.7 |
| 51 Productivity Promotion | 259 | 562 | 821 | 808 | -1.6 | 105 | 7 | 112 | 76 | -31.9 |
| 52 Foreign Employment Promotion and Welfare | 82 | 2 | 84 | 140 | 66.4 | 310 | - | 310 | 58 | -81.3 |
| 53 Public Relations and Public Affairs | 49 | - | 49 | 49 | -0.6 | 110 | 1 | 111 | 86 | -22.9 |
| 54 Private Transport Services | 479 | 2 | 481 | 235 | -51.1 | 229 | 31 | 260 | 66 | -74.5 |
| 55 Telecommunication and Information Technology | 59 | 7 | 66 | 66 | -0.7 | 9 | 450 | 459 | 455 | -0.9 |
| Advance Account Operations | - | - | - | - | - | 4,000 | - | 4,000 | -2,088 | -152.2 |
| Under Expenditure | - | - | - | - | - | -30,235 | - | -30,235 | - | - |
| Total | 1,109,000 | 0 | 1,109,000 | 1,118,401 | 0.8 | 1,084,765 | 0 | 1,084,765 | 1,071,840 | -1.2 |

(a) The list of Ministries is based on Budget 2012.

(b) Inter ministerial transfers

(c) Includes debt service payments.

Source: Ministry of Finance & Planning

Voted Expenditure of the Government of Sri Lanka - 2013 (a)

Rs. million

| Ministry (b) | 2013 Approved Estimates | |
|--|-------------------------|------------------|
| | Recurrent | Capital |
| 1 HE the President, Prime Minister, Judges of the Supreme Court etc. | 9,252 | 4,320 |
| 2 Buddha Sasana and Religious Affairs | 950 | 878 |
| 3 Finance and Planning (c) | 503,321 | 784,751 |
| 4 Defence and Urban Development | 248,103 | 41,400 |
| 5 Economic Development | 25,000 | 63,900 |
| 6 Disaster Management | 655 | 712 |
| 7 Postal Services | 8,500 | 315 |
| 8 Justice | 4,351 | 1,044 |
| 9 Health | 75,000 | 18,522 |
| 10 External Affairs | 7,200 | 855 |
| 11 Transport | 15,972 | 28,800 |
| 12 Petroleum Industries | 115 | 17 |
| 13 Co-operatives and Internal Trade | 1,300 | 720 |
| 14 Ports and Highways | 214 | 131,400 |
| 15 Agriculture | 2,694 | 2,700 |
| 16 Power and Energy | 1,100 | 27,450 |
| 17 Child Development and Women's Affairs | 795 | 252 |
| 18 Public Administration and Home Affairs | 155,000 | 2,385 |
| 19 Mass Media and Information | 2,200 | 518 |
| 20 Construction, Engineering Services, Housing and Common Amenities | 735 | 2,850 |
| 21 Social Services | 3,583 | 270 |
| 22 Education | 30,500 | 7,425 |
| 23 Labour and Labour Relations | 1,270 | 810 |
| 24 Traditional Industries and Small Enterprise Development | 540 | 383 |
| 25 Local Government and Provincial Councils | 103,000 | 29,790 |
| 26 Technology and Research | 1,293 | 2,140 |
| 27 National Languages and Social Integration | 319 | 212 |
| 28 Plantation Industries | 1,750 | 1,080 |
| 29 Sports | 843 | 1,800 |
| 30 Indigenous Medicine | 950 | 804 |
| 31 Fisheries and Aquatic Resources Development | 877 | 1,811 |
| 32 Livestock and Rural Community Development | 462 | 2,408 |
| 33 National Heritage | 850 | 725 |
| 34 Parliamentary Affairs | 373 | 44 |
| 35 Resettlement | 174 | 263 |
| 36 Industry and Commerce | 950 | 1,710 |
| 37 Irrigation and Water Resources Management | 3,600 | 36,900 |
| 38 Land and Land Development | 2,663 | 2,759 |
| 39 Youth Affairs and Skills Development | 4,198 | 4,275 |
| 40 Environment | 1,500 | 1,800 |
| 41 Water Supply and Drainage | 180 | 34,771 |
| 42 Higher Education | 18,000 | 9,900 |
| 43 Public Management Reforms | 82 | 90 |
| 44 Rehabilitation and Prison Reforms | 4,142 | 1,180 |
| 45 State Resources and Enterprise Development | 115 | 315 |
| 46 Civil Aviation | 110 | 15,000 |
| 47 Culture and the Arts | 950 | 675 |
| 48 Coconut Development and Janatha Estate Development | 600 | 1,036 |
| 49 Agrarian Services and Wildlife | 41,943 | 1,316 |
| 50 Minor Export Crop Promotion | 436 | 495 |
| 51 Productivity Promotion | 350 | 113 |
| 52 Foreign Employment Promotion and Welfare | 101 | 225 |
| 53 Public Relations and Public Affairs | 60 | 153 |
| 54 Private Transport Services | 560 | 207 |
| 55 Telecommunication and Information Technology | 118 | 426 |
| Advance Account Operations | | 4,500 |
| Under Expenditure | | -8,600 |
| Total | 1,289,900 | 1,273,000 |

(a) Estimates given in Budget 2013.

(b) The list of Ministries is based on Budget 2013.

(c) Includes debt service payments.

Source: Ministry of Finance & Planning

Current Transfers to Public Corporations and Institutions

Rs. million

| Public Corporations and Institutions | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | | 2013 Approved Estimates |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|------------------|-------------------------------|
| | | | | | | | | | | Approved Estimates | Provi- sional | |
| AGRICULTURE AND IRRIGATION | 1,176.2 | 1,275.0 | 1,565.0 | 1,875.0 | 2,243.0 | 3,351.2 | 3,314.7 | 3,362.4 | 4,094.4 | 3,598.8 | 3,462.1 | 3,836.0 |
| Agrarian Research and Training Institute | 36.4 | 39.0 | - | - | - | - | - | - | - | - | - | - |
| Agricultural Development Authority | 6.1 | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural and Agrarian Insurance Board | 0.0 | 28.0 | 31.0 | 38.0 | 37.9 | 327.0 | 130.9 | 125.0 | 790.4 | 130.0 | 134.8 | 138.0 |
| Ceylon Coconut Development Authority | 28.0 | 27.0 | 33.0 | 42.0 | 53.3 | 69.0 | 62.4 | 77.3 | 73.3 | 80.0 | 77.1 | 82.0 |
| Coconut Cultivation Board | 94.7 | 107.2 | 139.0 | 149.0 | 193.7 | 226.6 | 244.3 | 243.3 | 261.7 | 277.0 | 270.2 | 280.0 |
| Coconut Research Board | 52.7 | 60.3 | 77.0 | 92.0 | 126.6 | 128.7 | 133.3 | 135.5 | 132.3 | 155.0 | 138.0 | 175.0 |
| Mahaweli Authority of Sri Lanka | 805.0 | 854.0 | 1,018.0 | 1,239.0 | 1,418.6 | 1,573.1 | 1,642.5 | 1,730.0 | 1,780.0 | 1,800.0 | 1,735.5 | 1,900.0 |
| National Agricultural Diversification and Settlement Authority | 10.4 | 11.0 | - | - | - | - | - | - | - | - | - | - |
| National Institution of Plantation Management | 9.0 | 6.0 | 6.0 | 6.0 | 9.9 | 12.2 | 13.1 | 10.6 | 8.5 | 10.0 | 8.5 | 22.0 |
| Rubber Research Advisory Institution | 70.4 | 81.0 | 108.0 | 117.0 | 150.0 | 148.3 | 176.3 | 181.1 | 183.1 | 200.0 | 185.7 | 210.0 |
| Sri Lanka Cashew Corporation | 22.0 | 22.0 | 26.0 | 25.0 | 35.0 | 37.6 | 42.5 | 43.9 | 50.0 | 60.0 | 58.6 | 65.0 |
| Other | 41.5 | 39.5 | 127.0 | 167.0 | 218.0 | 828.7 | 869.4 | 815.7 | 815.2 | 886.8 | 853.8 | 964.0 |
| ENERGY AND WATER SUPPLY | 8.6 | 1,344.0 | 799.0 | 5,933.2 | 1,227.8 | 1,083.5 | 646.1 | 720.4 | 552.7 | 845.0 | 150.4 | 207.1 |
| Atomic Energy Authority | 8.6 | 10.0 | 11.0 | 18.0 | 22.8 | 29.5 | 28.0 | 46.4 | 30.4 | 45.0 | 40.0 | 43.0 |
| Ceylon Electricity Board | - | 1,290.0 | 743.0 | 5,854.2 | 1,106.0 | 877.0 | 340.3 | 507.1 | 376.9 | 606.0 | 0.0 | 0.0 |
| National Water Supply and Drainage Board | - | 44.0 | 45.0 | 45.0 | 45.0 | 46.0 | 144.0 | 41.6 | 26.0 | 50.0 | 0.0 | 0.0 |
| Other | - | - | - | 16.0 | 54.0 | 131.0 | 133.8 | 125.3 | 119.4 | 144.0 | 110.5 | 164.1 |
| FISHERIES | 144.2 | 156.0 | 280.0 | 275.0 | 370.6 | 431.0 | 482.3 | 471.8 | 505.2 | 563.0 | 437.0 | 475.1 |
| Ceylon Fishery Harbours Corporation | 12.0 | 20.0 | 85.0 | 62.0 | 80.0 | 96.4 | 106.2 | 105.0 | 113.0 | 111.0 | 108.8 | 108.0 |
| National Aquatic Resources Research and Development Agency | 67.5 | 67.0 | 85.0 | 87.0 | 119.6 | 142.0 | 150.9 | 142.2 | 146.7 | 160.0 | 149.3 | 170.0 |
| Other | 64.7 | 69.0 | 110.0 | 126.0 | 171.0 | 192.6 | 225.2 | 224.6 | 245.5 | 292.0 | 178.9 | 197.1 |
| MANUFACTURING AND MINING | 96.8 | 105.0 | 186.0 | 223.0 | 292.5 | 288.0 | 284.4 | 277.8 | 268.8 | 291.0 | 278.6 | 302.0 |
| Industrial Development Board | 68.8 | 72.0 | 136.0 | 165.0 | 217.5 | 219.9 | 222.0 | 221.3 | 228.0 | 232.0 | 227.4 | 232.0 |
| Sri Lanka Handicraft Board | 28.0 | 30.0 | 38.0 | 44.0 | 47.0 | 43.0 | 10.9 | - | - | - | - | - |
| Other | 0.0 | 3.0 | 12.0 | 14.0 | 28.0 | 25.1 | 51.5 | 56.5 | 40.8 | 59.0 | 51.2 | 70.0 |
| TRADE AND COMMERCE | 1,825.3 | 151.0 | 346.0 | 96.0 | 171.0 | 178.0 | 449.1 | 541.7 | 515.4 | 706.0 | 625.4 | 780.0 |
| Co-operative Wholesale Establishment | 1,783.0 | 95.0 | 266.0 | - | - | - | - | - | - | - | - | - |
| Fair Trading Commission | 5.0 | - | - | - | - | - | - | - | - | - | - | - |
| Paddy Marketing Board | - | - | - | - | - | - | 8.0 | 24.0 | 25.0 | 39.0 | 36.4 | 40.0 |
| Other | 37.3 | 56.0 | 80.0 | 96.0 | 171.0 | 178.0 | 441.1 | 517.7 | 490.4 | 667.0 | 588.9 | 740.0 |
| TRANSPORT AND COMMUNICATIONS (a) | 697.0 | 7,313.0 | 4,487.0 | 5,345.0 | 4,010.0 | 6,239.0 | 4,518.6 | 4,368.4 | 4,390.4 | 3,764.9 | 4,402.2 | 3,379.5 |
| Road Development Authority | - | 490.0 | 533.0 | 89.0 | 97.0 | - | - | - | - | - | - | - |
| Sri Lanka Transport Board | 670.0 | 3,221.0 | 3,891.0 | 4,976.0 | 3,654.0 | 5,638.0 | 4,203.1 | 3,828.0 | 3,938.6 | 3,170.0 | 3,982.9 | 2,635.0 |
| Other | 27.0 | 3,602.0 | 63.0 | 280.0 | 259.0 | 601.0 | 315.5 | 540.4 | 451.8 | 594.9 | 419.3 | 744.5 |
| OTHER | 10,702.9 | 10,109.0 | 13,628.0 | 18,606.8 | 21,479.1 | 21,259.3 | 24,150.0 | 24,345.4 | 27,440.5 | 32,908.5 | 30,189.1 | 33,652.6 |
| Buddhist and Pali University | 28.7 | 28.0 | 41.0 | 52.0 | 59.0 | 66.0 | 70.4 | 82.3 | 92.3 | 107.0 | 110.5 | 125.0 |
| Central Environmental Authority | 95.0 | 102.0 | 135.0 | 167.0 | 201.0 | 233.0 | 257.1 | 260.0 | 276.0 | 290.0 | 277.7 | 310.0 |
| Ceylon Institute of Scientific and Industrial Research | 46.2 | 47.0 | - | - | - | - | - | - | - | - | - | - |
| Ceylon Tourist Board | 84.0 | - | - | - | - | - | - | - | - | - | - | - |
| Institute of Fundamental Studies | 32.0 | 36.0 | 44.0 | 64.0 | 69.0 | 79.0 | 77.9 | 89.4 | 93.4 | 104.0 | 104.0 | 135.0 |
| National Apprenticeship and Industrial Training Authority | 214.4 | 216.0 | 253.0 | 322.0 | 367.0 | 447.0 | 460.2 | 544.2 | 520.0 | 598.0 | 586.0 | 630.0 |
| National Institute of Education | 73.0 | 85.0 | 109.0 | 205.0 | 224.0 | 241.0 | 236.5 | 240.0 | 225.9 | 231.0 | 223.4 | 240.0 |
| National Engineering Research and Development Centre | 49.9 | 58.0 | 72.0 | 107.5 | 129.6 | 132.0 | 139.5 | 130.8 | 129.4 | 164.0 | 144.8 | 190.0 |
| National Library and Documentation Services Board | 27.5 | 35.0 | 54.0 | 43.0 | 69.0 | 68.0 | 68.9 | 65.5 | 63.2 | 76.5 | 72.5 | 85.0 |
| National Youth Services Council | 210.0 | 237.0 | 289.0 | 429.0 | 477.0 | 522.0 | 515.9 | 507.0 | 560.0 | 572.0 | 572.0 | 600.0 |
| Natural Resources Energy and Scientific Authority | 22.9 | 26.0 | - | - | - | - | - | - | - | - | - | - |
| Palmyrah Development Board | 1.0 | - | 24.5 | 26.0 | 43.0 | 49.0 | 53.0 | 53.5 | 55.0 | 56.8 | 55.7 | 60.0 |
| Rehabilitation of Persons, Property and Industries Authority | 8.0 | 23.0 | 10.0 | 39.0 | 244.0 | 233.0 | 252.8 | 144.7 | 93.2 | 91.0 | 86.9 | 241.0 |
| Samurdhi Authority | 2,851.5 | 3,327.0 | 4,374.0 | 5,329.0 | 6,006.0 | 6,421.0 | 7,783.0 | 7,089.4 | 7,661.9 | 6,854.0 | 8,643.9 | 8,354.0 |
| Sir John Kotalawala Defence Academy | 79.9 | 82.0 | 109.0 | 139.0 | 158.0 | 176.0 | 193.0 | 207.0 | 288.9 | 400.0 | 358.5 | 410.0 |
| Sri Jayawardenapura Hospital | 260.0 | 300.0 | 510.0 | 594.0 | 687.0 | 737.0 | 775.0 | 775.0 | 837.0 | 845.0 | 843.3 | 1,000.0 |
| Sri Lanka Foundation Institute | 7.1 | 23.0 | - | - | - | - | - | - | - | - | - | - |
| Sri Lanka Institute of Development Administration | 14.0 | 14.0 | 19.0 | 24.0 | 22.0 | 31.0 | 28.5 | 39.1 | 47.5 | 75.0 | - | - |
| Sri Lanka Standard Institution | 15.4 | - | 12.0 | 7.0 | 10.0 | 46.0 | 10.5 | - | - | - | - | - |
| Other | 6,674.8 | 5,564.0 | 7,572.5 | 11,059.3 | 12,713.5 | 11,778.3 | 13,227.8 | 14,117.5 | 16,496.9 | 22,444.2 | 18,110.0 | 21,272.6 |
| Total | 14,651.0 | 20,453.0 | 21,291.0 | 32,354.0 | 29,794.0 | 32,830.0 | 33,845.2 | 34,087.9 | 37,767.3 | 42,677.2 | 41,429.0 | 44,367.4 |

(a) Operational losses of the Department of Sri Lanka Railways and the Department of Posts are excluded.

Source: Ministry of Finance & Planning

Capital Transfers to Public Corporations and Institutions

Rs. million

| Public Corporations and Institutions | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | | 2013 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|--------------------|------------------|--------------------|
| | | | | | | | | | | Approved Estimates | Provisional | Approved Estimates |
| AGRICULTURE AND IRRIGATION | 3,173.5 | 1,348.0 | 2,717.0 | 733.9 | 2,093.8 | 1,564.0 | 1,190.8 | 1,745.4 | 1,881.7 | 3,267.7 | 1,763.2 | 3,059.0 |
| Agrarian Research and Training Institute | 1.5 | 5.0 | - | - | - | - | - | - | - | - | - | - |
| Agricultural and Agrarian Insurance Board | - | 5.0 | 5.0 | 8.0 | 7.0 | 14.0 | 5.0 | 3.0 | 1.0 | 2.0 | - | 2.0 |
| Coconut Development Authority | 1.0 | 2.0 | 4.0 | 8.0 | 137.5 | 127.0 | 75.2 | 96.4 | 49.4 | 146.0 | 100.5 | 120.0 |
| Coconut Cultivation Board | 42.0 | 21.0 | 42.0 | 36.0 | 335.5 | 335.0 | 267.3 | 432.5 | 571.7 | 700.0 | 259.0 | 610.0 |
| Coconut Research Board | 22.7 | 22.0 | 25.0 | 20.0 | 83.5 | 52.0 | 62.2 | 70.0 | 82.7 | 150.0 | 50.7 | 90.0 |
| Mahaweli Authority of Sri Lanka | 3,005.3 | 1,018.0 | 2,502.0 | 345.0 | 356.0 | 375.0 | 330.0 | 640.2 | 628.7 | 1,450.0 | 823.0 | 1,350.0 |
| National Agricultural Diversification and Settlement Authority | 5.0 | 5.0 | - | - | - | - | - | - | - | - | - | - |
| National Institution of Plantation Management | 3.2 | 6.0 | 1.0 | 0.4 | - | 2.0 | 6.4 | 6.7 | 10.1 | 15.0 | 7.0 | 25.0 |
| National Livestock Development Authority | - | - | - | 0.0 | - | - | - | - | - | - | - | - |
| Rubber Research Institution | 8.1 | 11.0 | 11.0 | 7.0 | 52.0 | 28.0 | 25.8 | 27.6 | 31.9 | 60.0 | 46.0 | 60.0 |
| Sri Lanka Cashew Corporation | 14.5 | 14.0 | 18.0 | 18.0 | 47.0 | 51.0 | 45.0 | 38.1 | 40.5 | 45.0 | 28.0 | 64.0 |
| Sri Lanka Council for Agricultural Research Policy | 68.2 | 103.0 | 80.0 | 84.0 | 46.8 | 32.0 | 16.1 | 15.4 | 28.2 | 30.0 | 20.0 | 30.0 |
| Water Resources Board | - | 1.0 | 2.0 | 3.0 | 18.5 | 6.0 | 10.7 | 8.9 | 17.1 | 78.0 | 14.9 | 46.0 |
| Other | 2.0 | 135.0 | 27.0 | 204.5 | 1,010.0 | 542.0 | 347.1 | 406.6 | 420.4 | 591.7 | 414.2 | 662.0 |
| ENERGY AND WATER SUPPLY | 12,994.6 | 12,335.0 | 10,859.0 | 14,949.0 | 16,523.9 | 20,164.0 | 20,200.5 | 19,060.4 | 22,108.1 | 28,785.2 | 27,230.3 | 31,488.2 |
| Atomic Energy Authority | 12.9 | 10.0 | 19.0 | 13.0 | 16.9 | 24.0 | 12.1 | 23.5 | 83.3 | 182.0 | 82.8 | 600.0 |
| Ceylon Electricity Board | 5,169.7 | 3.0 | 1,060.0 | 300.0 | 350.0 | - | - | - | - | - | - | - |
| Energy Conservation Fund | 7.0 | 10.0 | 6.0 | 22.0 | 36.0 | - | - | - | - | - | - | - |
| National Water Supply and Drainage Board | 7,805.0 | 12,312.0 | 9,774.0 | 14,614.0 | 16,121.0 | 20,140.0 | 20,188.4 | 19,036.9 | 22,024.8 | 28,603.2 | 27,162.4 | 30,934.2 |
| FISHERIES | 120.8 | 114.0 | 178.9 | 178.0 | 473.0 | 380.0 | 267.7 | 288.1 | 374.6 | 516.8 | 330.5 | 405.0 |
| Ceylon Fishery Harbours Corporation | 35.0 | 15.0 | 71.4 | 65.0 | 259.0 | 135.0 | 106.2 | 144.3 | 133.5 | 150.0 | 96.1 | 120.0 |
| National Aquatic Resources and Development Agency | 45.0 | 51.0 | 49.0 | 47.0 | 165.0 | 162.0 | 102.1 | 76.0 | 112.4 | 70.0 | 59.3 | 100.0 |
| National Aquaculture Development Authority | 29.6 | 37.0 | 47.0 | 47.0 | 33.0 | 44.0 | 34.4 | 44.1 | 60.0 | 100.0 | 82.4 | 90.0 |
| National Institute of Nautical Engineering | 11.2 | 11.0 | 11.5 | 19.0 | 16.0 | 39.0 | 25.0 | 23.7 | 68.7 | 196.8 | 92.7 | 95.0 |
| MANUFACTURING AND MINING | 11.3 | 45.0 | 29.0 | 50.0 | 77.0 | 27.5 | 19.4 | 67.9 | 37.7 | 70.0 | 42.4 | 110.0 |
| Industrial Development Board | 11.2 | 30.0 | 23.0 | 24.0 | 71.6 | 23.0 | 17.0 | 60.6 | 29.0 | 30.0 | 18.0 | 30.0 |
| Sri Lanka Handicraft Board | - | - | - | 6.0 | 4.0 | - | - | - | - | - | - | - |
| Other | 0.1 | 15.0 | 6.0 | 20.0 | 1.4 | 4.5 | 2.4 | 7.3 | 8.7 | 40.0 | 24.4 | 80.0 |
| TRADE AND COMMERCE | 73.1 | 1,517.0 | 155.0 | 275.0 | 859.0 | 448.0 | 354.8 | 443.3 | 504.9 | 908.1 | 336.8 | 745.6 |
| Export Development Board | 20.0 | 48.0 | 120.0 | 220.0 | 405.0 | 395.0 | 272.4 | 266.3 | 200.4 | 515.0 | 186.7 | 540.5 |
| Paddy Marketing Board | - | - | - | - | 5.1 | 0.0 | 4.9 | 11.0 | 217.4 | 200.0 | 115.3 | 90.0 |
| Other | 53.1 | 1,469.0 | 35.0 | 55.0 | 448.9 | 53.0 | 77.5 | 166.0 | 87.0 | 193.1 | 34.8 | 115.1 |
| TRANSPORT AND COMMUNICATIONS | 13,966.9 | 15,853.0 | 20,604.0 | 28,225.0 | 42,033.3 | 49,495.0 | 78,600.4 | 85,867.3 | 92,209.9 | 128,871.0 | 135,863.5 | 126,376.5 |
| Airports and Aviation Services (Sri Lanka) Co., Ltd. | 625.0 | 2,169.0 | 4,551.2 | - | - | - | - | - | - | - | - | - |
| National Transport Commission | 0.8 | 13.0 | 42.0 | 65.0 | 90.0 | 159.0 | 285.0 | 78.9 | 54.1 | 162.0 | 32.0 | 162.0 |
| Road Development Authority | 13,163.3 | 11,755.0 | 14,135.0 | 24,099.0 | 39,236.3 | 47,344.0 | 77,077.6 | 84,830.4 | 90,736.4 | 127,733.0 | 135,180.0 | 123,984.0 |
| Sri Lanka Rupavahini Corporation | 38.0 | - | - | - | - | 15.0 | 79.0 | - | - | - | - | - |
| Sri Lanka Broadcasting Corporation | 8.0 | 40.0 | 36.0 | 54.0 | 95.0 | 62.0 | 83.7 | 100.0 | 175.5 | 75.0 | 65.2 | 100.0 |
| Sri Lanka Transport Board | 103.8 | 494.0 | 1,786.0 | 3,985.0 | 2,612.0 | 1,884.0 | 1,059.4 | 849.3 | 1,243.2 | 900.0 | 579.0 | 1,920.0 |
| Other | 28.0 | 1,382.0 | 53.8 | 22.0 | - | 31.0 | 15.7 | 8.7 | 0.7 | 0.9 | 7.3 | 210.5 |
| OTHER | 3,892.8 | 7,162.0 | 6,126.1 | 9,486.1 | 12,085.0 | 10,344.8 | 9,407.6 | 12,023.8 | 15,179.8 | 16,960.3 | 4,753.9 | 17,487.3 |
| Central Environmental Authority | 5.1 | 5.0 | 13.0 | 11.0 | 30.0 | 22.0 | 25.9 | 22.1 | 19.7 | 60.0 | 21.8 | 65.0 |
| Ceylon Institute of Scientific and Industrial Research | 36.2 | 28.0 | - | - | - | - | - | - | - | - | - | - |
| Ceylon Tourist Board | 126.6 | 20.0 | - | - | - | - | - | - | - | - | - | - |
| Board of Investment | 289.9 | 155.0 | - | - | - | - | - | - | - | - | - | - |
| National Apprenticeship and Industrial Training Authority | 14.2 | 25.0 | 36.0 | 29.0 | 75.0 | 117.0 | 58.7 | 102.9 | 355.5 | 450.0 | 331.0 | 160.0 |
| National Housing Development Authority | 100.0 | 2,106.0 | 387.0 | 450.0 | 363.0 | 59.0 | 103.9 | 64.0 | 1,186.9 | 1,960.2 | 807.0 | 2,405.1 |
| National Youth Services Council | 40.0 | 28.0 | - | 21.0 | 12.0 | 36.0 | 44.9 | 42.3 | 149.5 | 225.0 | 185.1 | 500.0 |
| Natural Resources, Energy and Scientific Authority | 20.6 | 28.0 | - | - | - | - | - | - | - | - | - | - |
| Palmyrah Development Board | - | 2.0 | 2.0 | 27.0 | 4.0 | 17.0 | 23.2 | 30.0 | 30.0 | 31.0 | 23.0 | 32.0 |
| Public Enterprise Reform Commission | 0.5 | 2.0 | - | - | - | - | - | - | - | - | - | - |
| Samudhi Authority | 150.0 | 161.0 | 554.0 | 3,068.0 | 1,233.0 | 598.0 | 3,416.0 | 3,236.0 | 2,628.3 | 260.0 | 32.1 | 150.0 |
| Southern Development Authority | 31.4 | 34.5 | 65.0 | 184.0 | 171.0 | 198.0 | 177.8 | 233.2 | 119.1 | 50.0 | 45.0 | 50.0 |
| Sri Lanka Land Reclamation and Development Corporation | 980.3 | 1,250.0 | 50.0 | 123.0 | - | - | - | - | - | - | - | - |
| Sri Lanka Standards Institution | 20.9 | 29.0 | 25.0 | 24.0 | 35.0 | 27.0 | 26.1 | 20.9 | - | 20.0 | - | - |
| Urban Development Authority | 198.0 | 98.0 | - | - | - | 337.0 | 1,261.2 | 544.8 | 1,032.0 | 1,567.0 | 270.0 | 1,500.0 |
| Other | 1,879.1 | 3,190.5 | 4,994.1 | 5,549.1 | 10,162.0 | 8,933.7 | 4,269.9 | 7,727.6 | 9,658.7 | 12,337.1 | 3,038.9 | 12,625.2 |
| Total | 34,233.0 | 38,374.0 | 40,669.0 | 53,897.0 | 74,145.0 | 82,423.2 | 110,041.2 | 119,496.2 | 132,296.7 | 179,379.0 | 170,320.6 | 179,671.6 |

Source: Ministry of Finance and Planning

Acquisition of Financial Assets (Loan Outlays)

Rs. million

| Government Corporations and Institutions | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | | 2013 |
|---|---------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|-----------------------|
| | | | | | | | | | | Approved Estimates | Provisional | Approved Estimates |
| 1. Ceylon Electricity Board | 6,506 | 7,190 | 5,401 | 4,541 | 19,552 | 16,808 | 14,180 | 22,397 | 22,372 | 31,766 | 29,401 | 26,188 |
| 3. Sri Lanka Ports Authority | 1,262 | 1,795 | 623 | 114 | 591 | 7,856 | 25,373 | 27,128 | 13,144 | 15,693 | 8,153 | 1,400 |
| 4. Sri Lanka Telecom | 203 | 613 | 2 | - | - | - | - | - | - | - | - | - |
| 5. Other (a) | 4,349 | 4,225 | 2,402 | 10,575 | 2,969 | 6,589 | 13,479 | 4,907 | 8,972 | 1,273 | 6,337 | 3,483 |
| Total | 12,320 | 13,823 | 8,428 | 15,230 | 23,112 | 31,253 | 53,032 | 54,433 | 44,488 | 48,733 | 43,891 | 31,071 |

(a) This includes on-lending to Ceylon Petroleum Corporation and Local Loans and Development Fund

Source: Ministry of Finance and Planning

Financing of the Government Net Cash Deficit

Rs. million

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 Provisional |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|
| 1. NET CASH SURPLUS (+) / DEFICIT (-) | -133,123 | -162,501 | -177,424 | -215,516 | -262,252 | -322,329 | -486,626 | -451,924 | -455,207 | -551,142 |
| 1.1 Revenue and Grants | 308,717 | 341,116 | 428,643 | 527,435 | 614,329 | 708,596 | 746,359 | 858,372 | 973,476 | 1,030,128 |
| 1.2 Expenditure (a) | -441,839 | -503,618 | -606,067 | -742,951 | -876,581 | -1,030,925 | -1,232,984 | -1,310,295 | -1,428,683 | -1,581,271 |
| 2. FINANCING OF THE DEFICIT | 133,123 | 162,501 | 177,424 | 215,516 | 262,252 | 322,329 | 486,626 | 451,924 | 455,207 | 551,142 |
| 2.1 Domestic Financing | 79,910 | 117,243 | 123,603 | 163,808 | 145,136 | 314,312 | 245,556 | 202,229 | 231,224 | 257,847 |
| 2.1.1 Domestic Market Borrowings | 79,830 | 112,563 | 119,303 | 164,458 | 127,076 | 309,694 | 234,276 | 191,999 | 236,021 | 252,409 |
| Rupee Loans | 48,113 | 564 | 43,679 | 23 | 18,833 | - | 1,904 | - | - | - |
| Less: Direct Repayments | 87,400 | 84,219 | 67,875 | 23,873 | 8,500 | 1,500 | 19,621 | 24,583 | 25,748 | 3,576 |
| Net | -39,287 | -83,656 | -24,196 | -23,850 | 10,333 | -1,500 | -17,717 | -24,583 | -25,748 | -3,576 |
| Treasury Bills | 14,917 | 25,026 | -9,402 | 20,300 | 37,092 | 69,766 | 49,008 | 82,796 | 79,616 | 16,782 |
| Treasury Bonds | 137,093 | 156,669 | 108,113 | 97,429 | 52,807 | 192,356 | 201,935 | 140,440 | 168,401 | 154,548 |
| Sri Lanka Development Bonds | -15,179 | 16,361 | - | 34,254 | 23,592 | 65,497 | 7,564 | 11,073 | 5,268 | 18,359 |
| Central Bank Advances | 171 | 3,587 | 4,955 | 9,269 | 11,664 | 15,629 | -2,428 | 3,998 | 16,864 | 16,549 |
| Other Borrowings from Banks (b) | -15,617 | -2,109 | 47,492 | 33,874 | -3,025 | -43,598 | -2,918 | -7,291 | 13,730 | 45,139 |
| Use of Cash Balances | -2,268 | -3,316 | -7,659 | -6,818 | -5,386 | 11,544 | -1,169 | -14,434 | -22,109 | 4,609 |
| 2.1.2 Domestic Other Borrowings (c) | 80 | 4,680 | 4,300 | -650 | 18,060 | 4,618 | 11,280 | 10,230 | -4,798 | 5,438 |
| 2.2 Foreign Financing | 53,213 | 45,256 | 53,821 | 51,708 | 117,115 | 8,018 | 241,070 | 249,694 | 223,983 | 293,295 |
| 2.2.1 Project Loans | 85,317 | 69,600 | 64,691 | 78,254 | 72,871 | 114,600 | 146,717 | 163,860 | 174,523 | 228,808 |
| Less: Repayments | 20,422 | 24,472 | 17,274 | 33,715 | 39,108 | 47,762 | 66,059 | 55,360 | 63,632 | 80,958 |
| Net | 64,895 | 45,128 | 47,417 | 44,539 | 33,763 | 66,838 | 80,658 | 108,500 | 110,892 | 147,850 |
| 2.2.2 Non-project Loans | -11,682 | 128 | 6,404 | 7,169 | 83,352 | -58,820 | 160,412 | 141,194 | 113,092 | 145,445 |
| Commodity Loans | 2,321 | 3,196 | 280 | 3,227 | 2,510 | 58 | 314 | 126 | 3,254 | 2,316 |
| Less: Repayments | 4,783 | 5,493 | 390 | 5,163 | 5,417 | 5,771 | 5,871 | 6,100 | 5,793 | 5,634 |
| Net | -2,462 | -2,297 | -110 | -1,936 | -2,907 | -5,713 | -5,557 | -5,974 | -2,539 | -3,319 |
| Other loans (d) | - | 5,501 | 10,209 | 16,216 | 105,848 | 14,970 | 208,755 | 163,893 | 144,995 | 255,700 |
| Less: Repayments | 9,220 | 3,076 | 3,695 | 7,111 | 19,589 | 68,077 | 42,786 | 16,724 | 29,364 | 106,937 |
| Net | -9,220 | 2,425 | 6,514 | 9,105 | 86,259 | -53,107 | 165,969 | 147,169 | 115,631 | 148,764 |

Sources : Ministry of Finance and Planning
Central Bank of Sri Lanka

(a) Consists of government expenditure excluding contributions to sinking funds, direct repayment of public debt and subscriptions to international financial organisations. Also excludes book adjustments arising from losses on Advance Account operations incurred and financed in previous financial years. Hence, the figures may not tally with the figures published in the accounts of the Government of Sri Lanka.

(b) Includes cash items in process of collection in the Central Bank and commercial banks, government import bills, overdraft and borrowings from offshore banking units of commercial banks.

(c) Includes domestic grants and administrative borrowings and other non market borrowings.

(d) Includes cash loans received from Iraq, China, OPEC, Japan, military equipment loans and Euro currency commercial loans.

Economic Classification of Government Revenue

Rs. million

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | | 2013 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|----------------|--------------------|
| | | | | | | | | | | Approved Estimates | Provisional | Approved Estimates |
| 1. Tax Revenue | 231,597 | 281,552 | 336,828 | 428,378 | 508,947 | 585,621 | 618,933 | 724,747 | 812,611 | 1,000,559 | 845,297 | 1,131,041 |
| 1.1 Taxes on Foreign Trade | 39,667 | 48,655 | 56,359 | 73,807 | 84,406 | 112,336 | 137,260 | 130,749 | 158,080 | 209,241 | 180,935 | 241,122 |
| Imports | 34,184 | 41,096 | 45,390 | 52,657 | 55,987 | 63,844 | 79,560 | 64,163 | 75,974 | 93,830 | 73,489 | 97,303 |
| Import Duty (gross) | 34,251 | 41,316 | 45,660 | 53,055 | 56,287 | 63,994 | 79,810 | 64,223 | 76,010 | 93,830 | 73,489 | 97,353 |
| Less: Duty Rebate | -67 | -220 | -270 | -398 | -300 | -150 | -250 | -59 | -37 | - | - | -50 |
| PAL/RIDL/SCL/Other (a) | 5,483 | 7,559 | 10,969 | 21,150 | 28,419 | 48,492 | 57,700 | 66,585 | 82,106 | 115,411 | 107,447 | 143,819 |
| 1.2 Taxes on Domestic Goods and Services | 148,922 | 187,036 | 217,485 | 259,827 | 286,157 | 306,409 | 272,383 | 355,366 | 407,664 | 494,821 | 401,007 | 541,837 |
| GST/VAT | 97,230 | 120,382 | 138,660 | 164,555 | 187,452 | 203,646 | 171,510 | 219,990 | 215,576 | 264,917 | 204,806 | 283,354 |
| Domestic | 50,949 | 55,523 | 65,300 | 71,877 | 85,490 | 102,805 | 103,891 | 120,412 | 103,266 | 134,917 | 105,337 | 144,946 |
| Imports | 46,281 | 64,859 | 73,360 | 92,678 | 101,962 | 100,841 | 67,620 | 99,578 | 112,310 | 130,000 | 99,469 | 138,408 |
| Excise Tax | 50,972 | 65,790 | 76,978 | 93,529 | 96,675 | 100,970 | 97,604 | 129,864 | 186,010 | 223,125 | 191,947 | 247,256 |
| Liquor | 10,735 | 13,512 | 16,085 | 20,661 | 23,723 | 27,434 | 28,525 | 36,654 | 55,286 | 65,200 | 60,086 | 70,189 |
| Tobacco/Cigarettes | 20,055 | 23,457 | 26,692 | 30,067 | 31,437 | 37,288 | 37,601 | 40,675 | 49,623 | 58,525 | 53,563 | 62,920 |
| Petroleum | 13,251 | 14,817 | 18,041 | 18,234 | 17,126 | 18,977 | 23,018 | 28,038 | 22,470 | 32,500 | 28,466 | 34,685 |
| Motor Vehicle and Other | 6,931 | 14,004 | 16,160 | 24,567 | 24,389 | 17,271 | 8,460 | 24,497 | 58,632 | 66,900 | 49,832 | 79,462 |
| National Security Levy | 79 | 240 | 35 | - | - | - | - | - | - | - | - | - |
| Licence Fees | 641 | 624 | 1,812 | 1,743 | 2,030 | 1,793 | 3,269 | 5,512 | 6,078 | 6,780 | 4,254 | 11,227 |
| 1.3 Taxes on Net Income and Profits | 39,397 | 41,372 | 52,535 | 79,693 | 107,168 | 126,541 | 139,558 | 135,623 | 157,309 | 190,270 | 172,593 | 221,984 |
| Corporate | 15,095 | 16,663 | 25,002 | 37,207 | 55,650 | 63,693 | 66,751 | 75,208 | 98,748 | 115,327 | 91,918 | 129,548 |
| Non-Corporate | 10,073 | 13,435 | 15,251 | 21,821 | 16,211 | 23,326 | 28,229 | 30,993 | 24,785 | 28,092 | 21,413 | 30,891 |
| Tax on Interest | 14,229 | 11,274 | 12,282 | 20,665 | 35,307 | 39,522 | 44,578 | 29,422 | 33,776 | 46,851 | 59,262 | 61,544 |
| 1.4 Stamp Duty/Cess Levy/SRL/NBT/DL/TL (b) | - | - | 4,748 | 8,796 | 24,030 | 31,925 | 61,696 | 92,165 | 85,326 | 106,226 | 90,762 | 126,098 |
| 1.5 Debits Tax | 3,611 | 4,489 | 5,701 | 6,255 | 7,187 | 8,410 | 8,036 | 10,843 | 4,232 | - | - | - |
| 2. Non Tax Revenue | 44,868 | 29,921 | 42,919 | 49,455 | 56,104 | 69,639 | 80,711 | 92,532 | 122,166 | 105,522 | 142,547 | 126,503 |
| 2.1 Current Revenue | 44,362 | 29,814 | 42,839 | 48,942 | 55,559 | 69,521 | 80,633 | 92,292 | 121,651 | 105,022 | 141,716 | 126,003 |
| Property Income | 24,750 | 15,493 | 20,726 | 18,565 | 23,867 | 27,323 | 43,991 | 58,147 | 71,731 | 62,304 | 103,669 | 76,906 |
| Rent | 607 | 1,163 | 1,155 | 1,294 | 1,709 | 2,050 | 1,425 | 2,048 | 3,580 | 2,416 | 2,197 | 2,935 |
| Interest | 7,963 | 8,673 | 8,642 | 10,320 | 9,242 | 9,305 | 9,043 | 8,017 | 9,847 | 7,735 | 9,488 | 9,127 |
| Profits and Dividends | 5,380 | 4,357 | 5,929 | 6,951 | 7,682 | 7,365 | 11,982 | 31,301 | 34,351 | 38,103 | 46,761 | 47,644 |
| National Lottery | 800 | 300 | - | - | 1,234 | 603 | 1,542 | 1,781 | 1,953 | 1,550 | 2,223 | 2,200 |
| Central Bank Profit Transfers | 10,000 | 1,000 | 5,000 | - | 4,000 | 8,000 | 20,000 | 15,000 | 22,000 | 12,500 | 43,000 | 15,000 |
| Social Security Contributions | 3,037 | 3,444 | 4,910 | 6,470 | 8,777 | 6,791 | 11,165 | 11,120 | 12,628 | 12,255 | 11,738 | 12,868 |
| Fees and Administration Charges | 4,500 | 6,447 | 14,061 | 21,092 | 10,041 | 16,592 | 23,321 | 19,746 | 30,891 | 28,103 | 20,739 | 32,960 |
| Other | 12,075 | 4,430 | 3,142 | 2,815 | 12,874 | 18,815 | 2,156 | 3,279 | 6,402 | 2,360 | 5,570 | 3,270 |
| 2.2 Capital Revenue (c) | 506 | 107 | 80 | 513 | 545 | 118 | 78 | 240 | 514 | 500 | 831 | 500 |
| Total | 276,465 | 311,473 | 379,747 | 477,833 | 565,051 | 655,259 | 699,644 | 817,279 | 934,776 | 1,106,081 | 987,844 | 1,257,544 |

(a) Port and Aripport Development Levy (PAL), Regional Infrastructure Development Levy (RIDL) and Special Commodity Levy (SCL)

(b) Social Responsibility Levy (SRL), Nation Building Tax (NBT), Defence Levy (DL) and Telecommunication Levy (TL)

(c) Sale of Capital Goods

Source : Ministry of Finance and Planning

Economic Classification of Government Expenditure and Lending Minus Repayments

Rs. million

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | | 2013 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|--------------------|------------------|--------------------|
| | | | | | | | | | | Approved Estimates | Provisional | Approved Estimates |
| 1. Recurrent Expenditure | 334,694 | 389,679 | 443,350 | 547,960 | 622,758 | 743,710 | 879,575 | 937,094 | 1,006,633 | 1,107,903 | 1,094,249 | 1,267,390 |
| 1.1 Expenditure on Goods and Services | 138,661 | 164,530 | 194,860 | 253,025 | 292,632 | 360,328 | 379,731 | 388,286 | 433,331 | 501,503 | 449,206 | 554,838 |
| Salaries and Wages | 91,784 | 106,187 | 138,603 | 175,031 | 214,160 | 239,078 | 271,229 | 300,558 | 319,601 | 367,980 | 347,747 | 414,446 |
| Civil Administration | 55,523 | 64,701 | 89,570 | 115,997 | 131,165 | 139,106 | 146,493 | 157,705 | 173,890 | 193,006 | 184,182 | 233,492 |
| Defence | 36,261 | 41,486 | 49,033 | 59,034 | 82,995 | 99,972 | 124,736 | 142,853 | 145,711 | 174,974 | 163,565 | 180,954 |
| Other Purchases of Goods and Services | 46,878 | 58,343 | 56,257 | 77,994 | 78,472 | 121,250 | 108,502 | 87,728 | 113,730 | 133,523 | 101,460 | 140,392 |
| Civil Administration | 21,156 | 26,377 | 23,325 | 27,341 | 27,141 | 50,025 | 46,080 | 39,978 | 57,251 | 91,969 | 57,788 | 73,497 |
| Defence | 25,722 | 31,966 | 32,932 | 50,653 | 51,331 | 71,225 | 62,422 | 47,750 | 56,479 | 41,554 | 43,671 | 66,895 |
| 1.2 Interest Payments | 125,126 | 119,782 | 120,159 | 150,777 | 182,681 | 212,475 | 309,675 | 352,592 | 356,699 | 370,000 | 408,498 | 444,800 |
| Foreign | 11,586 | 13,904 | 6,995 | 16,990 | 21,311 | 30,277 | 35,698 | 55,464 | 68,565 | 48,000 | 90,839 | 85,000 |
| Domestic | 113,540 | 105,878 | 113,164 | 133,787 | 161,370 | 182,198 | 273,978 | 297,127 | 288,134 | 322,000 | 317,659 | 359,800 |
| 1.3 Transfer Payments | 70,907 | 105,367 | 128,331 | 144,157 | 147,445 | 170,908 | 190,168 | 196,216 | 216,602 | 236,400 | 236,544 | 267,752 |
| Households | 52,649 | 83,585 | 101,602 | 104,842 | 110,910 | 131,342 | 148,993 | 156,194 | 171,438 | 186,336 | 189,747 | 215,966 |
| Sub National Governments | 608 | 358 | 233 | 172 | 150 | 217 | - | - | - | - | - | - |
| Non-financial Public Enterprises | 5,705 | 8,405 | 10,412 | 18,336 | 10,639 | 12,942 | 14,126 | 12,361 | 12,999 | 12,421 | 11,817 | 12,389 |
| Institutions and Other | 11,945 | 13,019 | 16,084 | 20,807 | 25,746 | 26,407 | 27,049 | 27,661 | 32,164 | 37,643 | 34,979 | 39,396 |
| 2. Capital Expenditure | 75,089 | 83,807 | 140,154 | 162,214 | 206,162 | 232,607 | 277,416 | 302,087 | 363,001 | 448,732 | 373,240 | 498,179 |
| 2.1 Acquisition of Fixed Capital Assets | 36,580 | 40,449 | 88,141 | 88,209 | 111,510 | 128,605 | 143,590 | 158,488 | 202,627 | 264,289 | 170,508 | 296,397 |
| 2.2 Capital Transfers | 38,509 | 43,359 | 52,013 | 74,005 | 94,651 | 104,002 | 133,826 | 143,599 | 160,374 | 214,678 | 202,732 | 210,383 |
| Institutions | 19,894 | 19,306 | 20,700 | 32,371 | 50,408 | 59,991 | 90,291 | 99,151 | 105,603 | 146,837 | 145,935 | 142,154 |
| Non-financial Public Enterprises | 14,339 | 19,068 | 19,969 | 21,526 | 23,737 | 22,432 | 19,750 | 20,345 | 26,693 | 32,542 | 30,072 | 37,517 |
| Sub National Governments | 4,186 | 4,812 | 11,141 | 19,699 | 20,346 | 21,237 | 23,780 | 24,101 | 27,619 | 34,714 | 25,266 | 29,790 |
| Abroad | 90 | 173 | 203 | 409 | 160 | 341 | 5 | 1 | 459 | 585 | 1,459 | 921 |
| 2.3 Under Expenditure Provision | - | - | - | - | - | - | - | - | - | -30,235 | - | -8,600 |
| 3. Lending Minus Repayments | 7,890 | 3,420 | 1,279 | 3,473 | 12,684 | 19,809 | 44,936 | 41,025 | 30,464 | 38,312 | 25,394 | 19,375 |
| 3.1 Net Lending through Advance Accounts | 1,710 | 1,950 | 1,850 | 83 | 700 | 1,457 | 1,932 | 2,126 | 854 | 4,000 | -2,088 | 4,500 |
| 3.2 Lending to Public Enterprises | 12,320 | 13,823 | 8,428 | 15,230 | 23,112 | 31,253 | 53,032 | 54,433 | 44,488 | 48,733 | 43,891 | 31,071 |
| 3.3 Loan Repayments in Public Enterprises | -10,741 | -15,920 | -10,364 | -13,881 | -11,677 | -13,526 | -11,978 | -15,535 | -14,878 | -14,421 | -16,409 | -16,196 |
| 3.4 Restructuring Expenditure | 4,601 | 3,567 | 1,365 | 2,041 | 549 | 625 | 1,950 | - | - | - | - | - |
| Total | 417,673 | 476,907 | 584,783 | 713,646 | 841,604 | 996,126 | 1,201,927 | 1,280,205 | 1,400,097 | 1,594,947 | 1,492,882 | 1,784,944 |

Source : Ministry of Finance and Planning

Economic Classification of Government Fiscal Operations

Rs. million

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | | 2013 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|
| | | | | | | | | | | Approved Estimates | Provisional | Approved Estimates |
| 1. Total Revenue and Grants | 284,421 | 320,154 | 412,387 | 507,901 | 595,559 | 686,482 | 725,566 | 834,188 | 949,917 | 1,126,081 | 1,003,915 | 1,277,544 |
| 1.1 Total Revenue | 276,465 | 311,473 | 379,747 | 477,833 | 565,051 | 655,260 | 699,644 | 817,279 | 934,776 | 1,106,081 | 987,844 | 1,257,544 |
| Tax | 231,597 | 281,552 | 336,828 | 428,378 | 508,947 | 585,621 | 618,933 | 724,747 | 812,611 | 1,000,559 | 845,297 | 1,131,041 |
| Non tax | 44,868 | 29,921 | 42,919 | 49,455 | 56,104 | 69,639 | 80,711 | 92,532 | 122,166 | 105,522 | 142,547 | 126,503 |
| 1.2 Grants | 7,956 | 8,681 | 32,640 | 30,068 | 30,508 | 31,222 | 25,922 | 16,909 | 15,141 | 20,000 | 16,071 | 20,000 |
| 2. Expenditure and Lending minus Repayments | -417,673 | -476,907 | -584,783 | -713,646 | -841,604 | -996,126 | -1,201,927 | -1,280,205 | -1,400,097 | -1,594,946 | -1,492,882 | -1,784,944 |
| Recurrent | -334,694 | -389,679 | -443,350 | -547,960 | -622,758 | -743,710 | -879,575 | -937,094 | -1,006,633 | -1,107,902 | -1,094,249 | -1,267,390 |
| Capital | -75,089 | -83,807 | -140,154 | -162,214 | -206,162 | -232,607 | -277,416 | -302,087 | -363,001 | -448,732 | -373,240 | -498,179 |
| Lending minus Repayments | -7,890 | -3,420 | -1,279 | -3,473 | -12,684 | -19,809 | -44,936 | -41,025 | -30,464 | -38,312 | -25,394 | -19,375 |
| 3. Current Account Surplus (+)/ Deficit (-) | -58,229 | -78,206 | -63,603 | -70,127 | -57,707 | -88,450 | -179,931 | -119,815 | -71,856 | -1,821 | -106,405 | -9,846 |
| 4. Budget Surplus (+)/ Deficit (-) | -133,251 | -156,752 | -172,396 | -205,745 | -246,045 | -309,644 | -476,361 | -446,017 | -450,180 | -468,865 | -488,967 | -507,400 |
| 5. Financing of Budget Deficit | 133,251 | 156,752 | 172,396 | 205,745 | 246,045 | 309,644 | 476,361 | 446,017 | 450,180 | 468,865 | 488,967 | 507,400 |
| 5.1. Foreign Financing (Net) | 43,117 | 37,071 | 47,773 | 41,942 | 100,908 | -4,645 | 230,807 | 243,788 | 218,956 | 197,264 | 286,455 | 148,000 |
| Gross Borrowings | 77,542 | 70,112 | 69,133 | 87,930 | 165,022 | 116,964 | 345,523 | 321,972 | 317,745 | 347,264 | 486,824 | 296,000 |
| Repayments | -34,425 | -33,041 | -21,360 | -45,989 | -64,114 | -121,609 | -114,716 | -78,184 | -98,789 | -150,000 | -200,369 | -148,000 |
| 5.2. Domestic Financing (Net) | 79,910 | 117,243 | 123,604 | 163,805 | 145,137 | 314,287 | 245,554 | 202,229 | 231,224 | 271,602 | 202,511 | 359,400 |
| Market Borrowings | 79,830 | 112,563 | 119,304 | 163,805 | 127,077 | 309,669 | 234,274 | 191,999 | 236,021 | 271,602 | 202,511 | 359,400 |
| Non Bank | 100,735 | 69,274 | 93,109 | 83,797 | 111,308 | 114,437 | 185,247 | 193,891 | 44,171 | 207,602 | 70,984 | 289,400 |
| Gross Borrowings | 285,818 | 217,014 | 296,456 | 331,333 | 363,473 | 373,157 | 586,543 | 583,563 | 484,065 | 627,602 | 486,425 | 893,400 |
| Repayments | -185,083 | -147,740 | -203,347 | -247,536 | -252,165 | -258,720 | -401,296 | -389,672 | -439,894 | -420,000 | -415,441 | -604,000 |
| Bank | -20,905 | 43,289 | 26,195 | 80,008 | 15,769 | 195,233 | 49,027 | -1,892 | 191,850 | 64,000 | 131,527 | 70,000 |
| Net Borrowings | -20,905 | 46,605 | 26,195 | 86,826 | 21,155 | 183,689 | 46,685 | 12,542 | 213,959 | n.a. | 153,918 | n.a. |
| Use of Cash Balances | - | -3,316 | - | -6,818 | -5,386 | 11,544 | 2,342 | -14,434 | -22,109 | n.a. | -22,391 | n.a. |
| Other Borrowings (a) | 80 | 4,680 | 4,300 | - | 18,060 | 4,619 | 11,280 | 10,230 | -4,798 | - | - | - |
| 5.3 Privatisation Proceeds | 10,223 | 2,437 | 1,020 | - | - | - | - | - | - | - | - | - |

(a) Includes domestic grants and other non market borrowings.

Source : Ministry of Finance and Planning

Composition of Outstanding Government Debt

| Source | Rs. million | | | | | | | | | |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 Provisional |
| 1. Foreign Debt | 843,882 | 996,138 | 956,620 | 1,103,418 | 1,326,487 | 1,448,734 | 1,760,467 | 2,024,583 | 2,329,280 | 2,767,299 |
| 1.1 Project Loans (a) | 769,559 | 914,232 | 865,494 | 978,356 | 1,087,359 | 1,261,304 | 1,362,806 | 1,461,729 | 1,640,117 | 1,846,772 |
| 1.2 Non-Project Loans | 74,323 | 81,906 | 91,126 | 125,062 | 239,128 | 187,430 | 397,661 | 562,854 | 689,163 | 920,527 |
| Commodity (b) | 68,892 | 73,835 | 69,116 | 69,021 | 68,665 | 66,499 | 62,304 | 54,653 | 53,460 | 56,599 |
| Other (c) | 5,431 | 8,071 | 22,010 | 56,041 | 170,463 | 120,931 | 335,357 | 508,201 | 635,703 | 863,928 |
| 2. Domestic Debt | 1,019,969 | 1,143,389 | 1,265,722 | 1,479,230 | 1,715,198 | 2,140,228 | 2,400,955 | 2,565,662 | 2,804,085 | 3,232,813 |
| 2.1 Rupee Loans (d) | 248,414 | 164,758 | 140,563 | 116,713 | 131,509 | 130,009 | 112,292 | 87,709 | 61,961 | 58,386 |
| 2.2 Treasury Bills (e) | 219,295 | 243,886 | 234,174 | 257,732 | 307,012 | 402,600 | 441,032 | 514,442 | 590,885 | 629,070 |
| 2.3 Treasury Bonds (f) | 483,107 | 643,349 | 751,569 | 885,972 | 1,018,852 | 1,281,978 | 1,513,512 | 1,643,887 | 1,819,251 | 2,095,054 |
| 2.4 Sri Lanka Development Bonds | 8,816 | 26,083 | 25,519 | 62,469 | 86,459 | 158,805 | 168,079 | 173,877 | 183,845 | 222,994 |
| 2.5 Central Bank Advances (g) | 31,204 | 34,791 | 39,746 | 49,015 | 60,679 | 76,308 | 73,881 | 77,879 | 94,743 | 111,292 |
| 2.6 Other (h) | 29,133 | 30,522 | 74,151 | 107,329 | 110,687 | 90,528 | 92,160 | 67,869 | 53,400 | 116,017 |
| Total | 1,863,851 | 2,139,526 | 2,222,342 | 2,582,648 | 3,041,685 | 3,588,962 | 4,161,422 | 4,590,245 | 5,133,365 | 6,000,112 |

(a) Represents the amounts withdrawn and outstanding on the loans contracted with the IBRD, USA, Canada, Denmark, People's Republic of China, Germany, UK, India, IDA, ADB, Netherlands, Kuwait, OPEC, Japan, UAE, IFAD, Skandinaviska Enskilda Bankens - Sweden, Salomon Brother's Incorporated-New York, Bank Indosuez, BFCE-France, Citibank International of USA, Australia, Austria, Saudi Arabian Fund, EIB, Hong Kong and Korea.

(b) Represents the amounts withdrawn and outstanding on the loans contracted with the USA, Canada, Germany, Japan, France, India, Italy, Pakistan, and Netherlands.

(c) Includes cash loans received from the ADB, USA, China, Germany, Japan, OPEC, rupee denominated Treasury bonds from 2007 and Treasury bills from 2008 issued to foreign investors, Treasury bills and Treasury bonds issued to Sri Lankan diaspora and migrant workers from 2009, the international sovereign bonds and outstanding defence loans.

(d) Includes the market value of investments held by the Joint Investment Fund on behalf of the sinking funds.

(e) Excludes outstanding Treasury bills issued to foreign investors from 2008 and Sri Lankan diaspora and migrant workers from 2009.

(f) Excludes government bonds of Rs. 4,397 million issued to CWE in November 2003, Rs. 78,447 million issued to CPC in January 2012 and rupee denominated Treasury bonds held by foreign investors from 2007 and the Sri Lankan diaspora and migrant workers from 2009.

(g) Excludes contributions to international financial organisations.

(h) Includes administrative borrowings arising from foreign loans channelled through government or semi-government agencies and outstanding borrowings from Offshore Banking Units (OBUs).

Sources: Ministry of Finance and Planning
Central Bank of Sri Lanka

Ownership of Government Debt (as at end of the year) (a)

| Owner | Rs.million | | | | | | | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 Provisional |
| 1. Domestic Debt (b) | 1,019,969 | 1,143,389 | 1,265,722 | 1,479,230 | 1,715,198 | 2,140,228 | 2,400,955 | 2,565,662 | 2,804,085 | 3,232,813 |
| 1.1 Banking Sector | 228,411 | 272,981 | 298,411 | 395,470 | 415,318 | 657,425 | 705,766 | 691,716 | 886,221 | 1,058,366 |
| Central Bank | 44,587 | 113,017 | 78,364 | 117,624 | 104,817 | 239,248 | 109,593 | 78,376 | 263,329 | 265,198 |
| Commercial Banks | 183,824 | 159,965 | 220,047 | 277,846 | 310,501 | 418,177 | 596,172 | 613,340 | 622,892 | 793,168 |
| 1.2 Non Bank Sector | 791,557 | 870,409 | 967,311 | 1,083,760 | 1,299,879 | 1,482,804 | 1,695,189 | 1,873,945 | 1,917,864 | 2,174,447 |
| Market Borrowings | 784,104 | 858,321 | 951,547 | 1,069,577 | 1,289,688 | 1,478,553 | 1,685,638 | 1,866,267 | 1,916,930 | 2,173,513 |
| Savings Institutions | 138,939 | 151,158 | 169,590 | 166,457 | 192,413 | 204,067 | 257,084 | 286,514 | 314,319 | 330,150 |
| Insurance Funds | 24,828 | 27,398 | 20,704 | 13,234 | 21,012 | 25,976 | 34,490 | 32,839 | 34,356 | 33,768 |
| Provident and Pension Funds (c) | 333,289 | 369,205 | 423,283 | 480,731 | 595,807 | 698,192 | 835,402 | 884,279 | 959,303 | 1,204,729 |
| Official Funds (d) | 40,739 | 46,341 | 65,825 | 95,988 | 107,480 | 107,234 | 132,485 | 167,374 | 161,568 | 178,900 |
| Private Business and individuals (e) | 246,309 | 264,219 | 272,145 | 313,166 | 372,976 | 443,084 | 426,177 | 495,261 | 447,385 | 425,967 |
| Non market Borrowings | 7,453 | 12,088 | 15,764 | 14,183 | 10,191 | 4,251 | 9,551 | 7,678 | 933 | 933 |
| 2. Foreign Debt | 843,882 | 996,138 | 956,620 | 1,103,418 | 1,326,487 | 1,448,734 | 1,760,467 | 2,024,583 | 2,329,280 | 2,767,299 |
| Total | 1,863,850 | 2,139,526 | 2,222,342 | 2,582,648 | 3,041,685 | 3,588,962 | 4,161,422 | 4,590,245 | 5,133,365 | 6,000,112 |

(a) Outstanding Treasury bills and Treasury bonds have been adjusted for secondary market transactions.

(b) Excludes government bonds of Rs. 4,397 million issued to CWE in November 2003 and Rs. 78,447 million issued to CPC in January 2012.

(c) Trusts, Benevolent, Pension and Provident Funds and the Employees' Provident Fund

(d) The Central Government, Local Authorities, State Corporations, Departmental and other official funds

(e) Includes the value of Treasury Certificates of Deposits, Public Debt Sinking Funds (the Investment Fund w.e.f. September, 1971) and the National Housing Sinking Fund.

Sources: Ministry of Finance and Planning
Central Bank of Sri Lanka

FISCAL POLICY AND GOVERNMENT FINANCE

TABLE 104

Ownership of Treasury Bills (a) (b)

Rs. million

| Owner | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 Provisional |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| 1. Bank Sector | 58,002 | 118,843 | 78,102 | 122,175 | 113,782 | 251,453 | 197,532 | 223,351 | 355,552 | 373,753 |
| 1.1 Central Bank | 13,365 | 78,162 | 38,951 | 69,370 | 44,964 | 163,584 | 37,451 | 2,993 | 169,797 | 154,005 |
| 1.2 Commercial Banks | 44,637 | 40,681 | 39,151 | 52,805 | 68,818 | 87,869 | 160,081 | 220,358 | 185,756 | 219,748 |
| 2. Non Bank Sector | 161,293 | 125,043 | 156,072 | 135,558 | 193,231 | 151,146 | 243,499 | 291,091 | 235,333 | 255,317 |
| 2.1 Employees' Provident Fund | 5,198 | 5,000 | 5,659 | 4,793 | 5,208 | 1 | 420 | 5,969 | - | 33,410 |
| 2.2 Other Provident Funds | 906 | 805 | - | 42 | 166 | 55 | - | 15 | 1,279 | 122 |
| 2.3 Savings Institutions | 36,534 | 31,513 | 39,938 | 33,456 | 32,046 | 20,791 | 42,677 | 52,541 | 58,733 | 61,972 |
| 2.4 Insurance and Finance Companies | 7,742 | 562 | 18,034 | 5,963 | 8,623 | 10,988 | 7,192 | 12,072 | 11,010 | 19,097 |
| 2.5 Departmental and Other Official Funds | 6,898 | 9,957 | 19,574 | 28,173 | 29,481 | 16,431 | 21,452 | 20,636 | 5,968 | 2,566 |
| 2.6 Private and Other | 104,016 | 77,206 | 72,867 | 63,131 | 117,707 | 102,882 | 171,757 | 199,858 | 158,344 | 138,149 |
| 3. Foreign Investors (b) | - | - | - | - | - | 6,358 | 40,410 | 57,317 | 70,123 | 80,184 |
| Total | 219,295 | 243,886 | 234,174 | 257,732 | 307,012 | 408,958 | 481,441 | 571,759 | 661,009 | 709,254 |

(a) Adjusted for secondary market transactions.

(b) Includes diaspora investments.

Sources: Ministry of Finance and Planning
Central Bank of Sri Lanka

FISCAL POLICY AND GOVERNMENT FINANCE

TABLE 105

Ownership of Treasury Bonds (a) (b) (c)

Rs. million

| Owner | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 Provisional |
|---|----------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| 1. Bank Sector | 65,246 | 33,350 | 55,118 | 46,595 | 58,416 | 90,082 | 188,576 | 162,215 | 206,547 | 242,819 |
| 1.1 Central Bank | - | - | - | - | - | - | - | - | - | - |
| 1.2 Commercial Banks | 65,246 | 33,350 | 55,118 | 46,595 | 58,416 | 90,082 | 188,576 | 162,215 | 206,547 | 242,819 |
| 2. Non Bank Sector | 417,861 | 609,999 | 696,452 | 839,377 | 960,436 | 1,191,897 | 1,324,936 | 1,481,672 | 1,612,704 | 1,852,235 |
| 2.1 Employees' Provident Fund | 187,665 | 283,428 | 344,830 | 408,757 | 501,331 | 607,770 | 718,717 | 814,451 | 927,374 | 1,117,360 |
| 2.2 Other Provident Funds | 287 | 240 | - | 4,940 | 7,862 | 9,507 | 13,766 | 19,872 | 7,550 | 30,639 |
| 2.3 Savings Institutions | 54,499 | 92,227 | 104,235 | 112,062 | 134,994 | 164,457 | 195,588 | 221,805 | 246,418 | 261,309 |
| 2.4 Insurance and Finance Companies | 20,740 | 26,551 | 8,214 | 13,632 | 21,215 | 26,410 | 33,194 | 33,624 | 34,410 | 31,711 |
| 2.5 Departmental and Other Official Funds | 17,375 | 23,641 | 34,922 | 58,061 | 69,588 | 90,778 | 21,949 | 36,963 | 37,006 | 37,596 |
| 2.6 Private and Other | 137,294 | 183,912 | 204,251 | 241,925 | 225,446 | 292,975 | 341,722 | 354,957 | 359,946 | 373,620 |
| 3. Foreign Investors (c) | - | - | - | - | 49,647 | 17,647 | 145,124 | 183,538 | 199,531 | 317,604 |
| Total | 483,107 | 643,349 | 751,569 | 885,972 | 1,068,499 | 1,299,625 | 1,658,636 | 1,827,425 | 2,018,782 | 2,412,657 |

(a) Adjusted for secondary market transactions.

(b) Excludes government bonds of Rs. 4,397 million issued to CWE in November 2003 and Rs. 78,447 million issued to CPC in January 2012.

(c) Includes diaspora investments.

Sources: Ministry of Finance and Planning
Central Bank of Sri Lanka

FISCAL POLICY AND GOVERNMENT FINANCE

TABLE 106

Ownership of Rupee Loans

Rs. million

| Owner | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 Provisional |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------------|
| 1. Bank Sector - Commercial Banks | 43,481 | 41,481 | 41,481 | 22,088 | 15,870 | 15,870 | 17,251 | 17,615 | 16,234 | 15,870 |
| 2. Non Bank Sector | 204,933 | 123,277 | 99,081 | 94,625 | 115,639 | 114,139 | 95,040 | 70,094 | 45,727 | 42,516 |
| 2.1 Savings Institutions | 47,906 | 27,418 | 25,418 | 20,938 | 19,938 | 18,820 | 18,820 | 12,168 | 9,168 | 6,868 |
| 2.2 Departmental and Other Official Funds (a) | 17,550 | 12,742 | 9,754 | 9,755 | 8,410 | 8,400 | 6,111 | 6,103 | 6,101 | 5,190 |
| 2.3 Employees' Provident Fund | 130,319 | 74,308 | 56,068 | 56,068 | 68,921 | 68,539 | 56,583 | 40,921 | 23,100 | 23,100 |
| 2.4 Other Provident Funds | 7,144 | 5,425 | 6,105 | 6,132 | 12,320 | 12,327 | 11,417 | 10,369 | 7,358 | 7,358 |
| 2.5 Other (b) | 2,014 | 3,384 | 1,737 | 1,733 | 6,050 | 6,053 | 2,110 | 533 | - | - |
| Total | 248,414 | 164,758 | 140,563 | 116,713 | 131,509 | 130,009 | 112,292 | 87,709 | 61,961 | 58,386 |

(a) Including Employees' Trust Fund.

(b) Comprises Sinking Funds, co-operative banks, other companies, institutions and individuals.

Sources: Ministry of Finance and Planning
Central Bank of Sri Lanka

Ownership of Outstanding Foreign Debt

Rs. million

| Source | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 Provisional |
|---------------------------------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| 1. Multilateral | 405,156 | 477,079 | 459,837 | 534,356 | 580,719 | 618,181 | 665,040 | 674,936 | 721,916 | 844,292 |
| ADB | 195,895 | 235,741 | 230,510 | 269,211 | 292,151 | 317,763 | 344,661 | 358,872 | 383,461 | 448,421 |
| EIB | 599 | 3,545 | 4,838 | 9,345 | 15,326 | 18,010 | 20,463 | 18,792 | 18,054 | 23,438 |
| IBRD | 204 | 221 | 220 | 228 | 231 | 240 | - | - | - | 322 |
| IDA | 199,782 | 226,926 | 213,916 | 242,940 | 258,748 | 267,475 | 284,074 | 281,217 | 302,244 | 349,997 |
| IFAD | 7,116 | 7,886 | 7,109 | 7,997 | 8,719 | 9,052 | 10,309 | 11,032 | 13,007 | 16,013 |
| OPEC | 538 | 1,329 | 1,582 | 2,098 | 2,357 | 2,355 | 2,173 | 1,913 | 2,052 | 2,699 |
| Nordic Development Fund | 1,023 | 1,431 | 1,662 | 2,537 | 3,188 | 3,285 | 3,360 | 3,110 | 3,099 | 3,403 |
| 2. Bilateral | 398,925 | 465,513 | 433,382 | 486,530 | 564,500 | 666,533 | 684,750 | 739,213 | 842,804 | 980,345 |
| Canada | 7,746 | 8,521 | 8,635 | 8,753 | 9,852 | 7,718 | 8,488 | 8,134 | 7,701 | 8,269 |
| France (a) | 8,735 | 10,177 | 8,726 | 9,714 | 10,255 | 12,424 | 15,021 | 18,427 | 19,503 | 24,273 |
| Germany | 46,657 | 56,301 | 49,374 | 61,644 | 65,977 | 61,528 | 58,279 | 50,263 | 47,547 | 51,164 |
| India | 6,702 | 10,311 | 10,118 | 12,382 | 14,843 | 15,294 | 17,902 | 17,292 | 41,927 | 78,322 |
| Japan | 255,277 | 301,434 | 277,882 | 305,897 | 327,711 | 426,936 | 426,767 | 478,931 | 529,013 | 547,515 |
| Kuwait | 2,939 | 3,388 | 3,573 | 3,794 | 3,855 | 4,649 | 5,103 | 5,237 | 5,799 | 6,194 |
| Netherlands | 2,645 | 2,574 | 2,196 | 2,080 | 1,455 | 751 | 291 | 87 | - | - |
| People's Republic of China | 3,115 | 3,342 | 3,604 | 5,121 | 22,668 | 29,688 | 46,641 | 56,459 | 59,497 | 11,872 |
| Saudi Arabian Fund | - | - | 43 | 327 | 749 | 1,217 | 2,328 | 2,338 | 2,544 | 2,648 |
| USA | 55,229 | 57,078 | 55,341 | 57,310 | 52,797 | 50,708 | 46,952 | 42,414 | 40,318 | 41,386 |
| Other | 9,881 | 12,387 | 13,892 | 19,508 | 54,339 | 55,619 | 56,978 | 59,633 | 88,957 | 208,702 |
| 3. Financial Markets | 39,801 | 53,547 | 63,401 | 82,533 | 181,268 | 164,020 | 410,676 | 610,433 | 764,560 | 942,662 |
| Riggs National Bank | 3,746 | 3,980 | 3,769 | 3,843 | 3,746 | 3,674 | 3,476 | 3,140 | 2,984 | 3,064 |
| Indo-suez Bank (France and Stockholm) | 129 | 108 | 82 | 48 | 16 | - | - | - | - | - |
| Bankers' Trust Co. | 877 | 876 | 786 | 754 | 685 | 634 | 560 | 466 | 399 | 356 |
| France | - | - | - | - | - | - | - | - | - | - |
| Salomon Bros. Inc. New York | 774 | 739 | 627 | 560 | 462 | 374 | 270 | 157 | 54 | - |
| Citi Bank/NEXI | 9,635 | 10,433 | 18,082 | 27,122 | 24,637 | 11,314 | - | - | - | - |
| Other (b) | 24,640 | 37,411 | 40,055 | 50,206 | 151,722 | 148,024 | 406,370 | 606,670 | 761,124 | 939,242 |
| Total | 843,882 | 996,138 | 956,620 | 1,103,418 | 1,326,487 | 1,448,734 | 1,760,467 | 2,024,583 | 2,329,280 | 2,767,299 |

(a) Includes loans from financial institutions.

(b) Includes outstanding defence loans, rupee denominated Treasury bonds (since 2007) and Treasury bills (since 2008) issued to foreign investors and Treasury bonds and Treasury bills issued to Sri Lankan diaspora and migrant workers (since 2009) and proceeds from the international sovereign bond issues.

Sources: Ministry of Finance and Planning
Central Bank of Sri Lanka

Foreign Loans - 2012

Rs. million

| Type and Source | Gross Receipts | Repayments | Net Change in the Liability (a) | Liability as at end of December |
|---|----------------|----------------|---------------------------------|---------------------------------|
| 1. Project Loans | 241,662 | 74,711 | 166,951 | 1,846,772 |
| ADB | 37,582 | 11,182 | 26,400 | 441,396 |
| Australia | - | 1,105 | -1,105 | 8,471 |
| Austria | - | 721 | -721 | 13,921 |
| Canada | - | 369 | -369 | 5,011 |
| China | 65,618 | 2,638 | 62,980 | 91,605 |
| Denmark | 777 | - | 777 | 22,118 |
| EIB | 3,995 | 1,349 | 2,646 | 20,700 |
| Finland | - | 381 | -381 | 2,816 |
| France | 2,558 | 690 | 1,868 | 25,355 |
| Germany | 327 | 2,498 | -2,171 | 39,469 |
| Hong Kong | - | 2,520 | -2,520 | 4,330 |
| India | 31,338 | 457 | 30,881 | 58,662 |
| IDA | 20,765 | 7,438 | 13,327 | 349,997 |
| Japan | 48,025 | 26,743 | 21,282 | 549,857 |
| Korea | 6,085 | 843 | 5,242 | 29,082 |
| Kuwait | 285 | 575 | -290 | 5,509 |
| Netherlands | - | - | - | 8,748 |
| OPEC Fund for International Development | 661 | 297 | 364 | 2,416 |
| Saudi Arabian Fund | 55 | 241 | -186 | 2,358 |
| Spain | - | 202 | -202 | 4,534 |
| Sweden | 3,034 | 228 | 2,806 | 13,820 |
| UK | 62 | 1,683 | -1,621 | 26,407 |
| USA | - | 1,241 | -1,241 | 17,925 |
| Other | 20,495 | 11,310 | 9,185 | 102,265 |
| 2. Non Project Loans | 245,162 | 118,818 | 126,344 | 920,527 |
| 2.1 Commodity Loans | - | 2,364 | -2,364 | 56,599 |
| Canada | - | 198 | -198 | 2,351 |
| France | - | 51 | -51 | 91 |
| India | - | - | - | 15,670 |
| Pakistan | - | 518 | -518 | 4,332 |
| Germany | - | 284 | -284 | 5,747 |
| Netherlands | - | - | - | - |
| USA (b) | - | 42 | -42 | 27,601 |
| Japan | - | 1,271 | -1,271 | 809 |
| 2.2 Other Loans | 245,162 | 116,454 | 128,708 | 863,928 |
| ADB | 210 | 6,117 | -5,907 | 7,025 |
| China | 804 | 103 | 701 | 1,423 |
| USA | - | - | - | - |
| Germany | - | 436 | -436 | - |
| Japan | - | - | - | - |
| Other (c) | 244,148 | 109,798 | 134,350 | 855,480 |
| Memo: Liability due to variations in exchange rates | | | 207,389 | |
| Grand Total (d) | 486,824 | 193,529 | 293,295 | 2,767,299 |

(a) This includes the impact of exchange rate variation.

(b) Comprises PL. 480 loans and loans from the Agency for International Development.

(c) Includes rupee denominated Treasury bonds (since 2007) and Treasury bills (since 2008) issued to foreign investors and Treasury bonds and Treasury bills issued to Sri Lankan diaspora and migrant workers (since 2009) and proceeds from the international sovereign bonds issued.

(d) Liability as at end 2012 includes outstanding defence loans.

Sources: Ministry of Finance and Planning
Central Bank of Sri Lanka

Net Receipts of Foreign Assistance (a)

Rs. million

| Type and Source | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 Provisional |
|--|---------------|---------------|---------------|---------------|----------------|---------------|----------------|----------------|----------------|---------------------|
| 1. Loans | 53,213 | 45,256 | 53,820 | 48,887 | 129,633 | 8,019 | 110,585 | 211,106 | 215,163 | 268,263 |
| ADB | 17,231 | 14,894 | 15,371 | 13,383 | 8,346 | 16,845 | 16,962 | 22,477 | 15,398 | 20,477 |
| Australia | 1,606 | 810 | - | -839 | -900 | -982 | -1,099 | 345 | 2,991 | - |
| Canada | -291 | -337 | -12 | -391 | -448 | -576 | -427 | -477 | -478 | -570 |
| China | 2,206 | 1,126 | 745 | 77 | 16,856 | 3,445 | 32,522 | 11,098 | 612 | 82,892 |
| Citibank International | - | - | 7,906 | - | -153 | -11,191 | -11,428 | - | - | -182 |
| Denmark | -69 | 486 | - | 2,426 | 3,541 | 5,118 | 4,098 | -412 | -706 | -777 |
| France | -560 | -345 | 29 | -735 | -664 | 1,053 | 1,330 | 4,914 | 1,137 | 2,037 |
| Germany | -537 | 1,024 | 745 | 2,491 | -3,341 | -3,968 | -4,887 | -2,530 | -2,840 | -2,962 |
| IBRD | -172 | - | - | - | - | - | - | - | - | 335 |
| IDA | 15,950 | 3,041 | 7,388 | 6,099 | 2,768 | 4,189 | 10,484 | 9,596 | 14,386 | 12,549 |
| IFAD | 198 | -33 | -65 | - | 246 | 155 | 809 | 763 | 1,630 | 1,422 |
| India | 4,003 | 2,932 | 10 | 1,147 | -47 | -514 | 2,325 | -69 | 21,661 | 32,042 |
| Italy | -104 | -122 | 875 | - | - | - | - | - | - | - |
| Japan | 21,655 | 14,254 | 18,918 | 11,120 | -577 | 255 | 3,976 | 10,373 | 12,619 | 14,340 |
| Korea | 1,673 | 562 | 1,761 | 1,551 | 2,184 | 806 | 306 | 3,536 | 2,454 | 4,669 |
| Kuwait | 8 | 204 | 234 | -30 | -207 | 428 | 431 | 76 | 165 | -309 |
| Netherlands | -333 | -862 | -31 | -674 | 1,459 | 961 | 192 | -176 | -91 | - |
| OPEC | 76 | 372 | 282 | - | 143 | -90 | -233 | -204 | 84 | 365 |
| Saudi Arabian Fund | - | 12 | 15 | 271 | 402 | 149 | 788 | -78 | -129 | -185 |
| Salomon Brother's Incorporated - New York | - | - | -95 | - | - | -103 | -108 | -106 | -106 | -62 |
| UK | -208 | -245 | - | -116 | -395 | 18,577 | -3,471 | 8,360 | -499 | -1,622 |
| USA | -2,977 | -3,188 | -519 | -3,277 | -4,700 | -4,525 | -4,815 | -3,167 | -3,129 | -3,675 |
| Other | -6,140 | 10,671 | 263 | 16,384 | 105,120 | -22,013 | 62,828 | 146,786 | 150,003 | 107,479 |
| 2. Grants | 7,956 | 8,681 | 32,640 | 30,068 | 30,508 | 31,222 | 25,922 | 16,909 | 18,819 | 19,708 |
| ADB | 317 | 436 | 1,276 | 2,261 | 2,766 | 3,757 | 4,648 | 4,026 | 2,254 | 1,241 |
| Australia | 204 | 149 | 90 | - | - | - | - | - | - | - |
| EEC | - | - | - | - | - | 2,619 | 3,765 | 1,416 | 184 | - |
| Germany | 1,167 | 1,508 | 2,392 | 4,413 | 7,785 | 3,437 | 893 | 73 | 137 | - |
| Japan | 1,643 | 1,980 | 3,688 | 3,435 | 3,600 | 1,637 | 1,791 | 2,565 | 2,084 | 3,600 |
| Netherlands | 1,213 | 357 | 854 | 128 | 25 | 0 | 5,964 | 1,514 | 702 | - |
| Norway | 435 | 391 | 352 | 275 | 57 | 5 | 20 | - | - | - |
| Sweden | 389 | 1,292 | 643 | 967 | 1,537 | 148 | - | - | - | - |
| Switzerland | - | - | 724 | 420 | 211 | 57 | - | 171 | - | - |
| UK | - | - | - | - | 328 | - | - | - | - | - |
| United Nations | 1,503 | - | 9,738 | 5,062 | 1,735 | - | 964 | 2,970 | 8,009 | 7,178 |
| USA | - | 790 | 1,508 | 1,984 | 3,574 | 3,389 | 416 | 1,108 | 2,030 | 3,094 |
| Other | 1,085 | 1,779 | 11,375 | 11,123 | 8,890 | 16,173 | 7,461 | 3,066 | 3,419 | 4,595 |
| Total | 61,169 | 53,937 | 86,460 | 78,955 | 160,141 | 39,241 | 136,507 | 228,015 | 233,982 | 287,971 |

(a) These figures may differ from those appearing in Appendix Table 98 of this report due to differences in classification.

Sources: Ministry of Finance and Planning
Central Bank of Sri Lanka

Outstanding Central Government Debt (as at end of the year) (a)

Rs. million

| Source | 2008 | 2009 | 2010 | 2011 | 2012 Provisional |
|--|------------------|------------------|------------------|------------------|---------------------|
| Total Domestic Debt | 2,140,228 | 2,400,955 | 2,565,662 | 2,804,085 | 3,232,813 |
| Short Term | 516,365 | 560,646 | 619,549 | 698,190 | 813,272 |
| Treasury Bills (b) | 402,600 | 441,032 | 514,442 | 590,885 | 629,070 |
| Provisional Advances from the Central Bank | 76,308 | 73,881 | 77,879 | 94,743 | 111,292 |
| Import Bills held by Commercial Banks | 12,748 | 11,994 | 9,154 | 11,479 | 18,340 |
| Other Liabilities to the Banking Sector Net of Bank Deposits | 20,458 | 24,188 | 10,396 | 150 | 53,638 |
| Other | 4,251 | 9,551 | 7,678 | 933 | 933 |
| Medium and Long Term | 1,623,863 | 1,840,309 | 1,946,113 | 2,105,895 | 2,419,541 |
| Rupee Securities | 130,009 | 112,292 | 87,709 | 61,961 | 58,386 |
| Treasury Bonds (c) | 1,281,978 | 1,513,512 | 1,643,887 | 1,819,251 | 2,095,054 |
| Sri Lanka Development Bonds | 158,805 | 168,079 | 173,877 | 183,845 | 222,994 |
| Other | 53,071 | 46,427 | 40,640 | 40,838 | 43,107 |
| By Debt Instrument | 2,140,228 | 2,400,955 | 2,565,662 | 2,804,085 | 3,232,813 |
| Rupee Securities | 130,009 | 112,292 | 87,709 | 61,961 | 58,386 |
| Treasury Bills (b) | 402,600 | 441,032 | 514,442 | 590,885 | 629,070 |
| Treasury Bonds (c) | 1,281,978 | 1,513,512 | 1,643,887 | 1,819,251 | 2,095,054 |
| Sri Lanka Development Bonds | 158,805 | 168,079 | 173,877 | 183,845 | 222,994 |
| Provisional Advances | 76,308 | 73,881 | 77,879 | 94,743 | 111,292 |
| Other | 90,528 | 92,160 | 67,869 | 53,400 | 116,017 |
| By Institution | 2,140,228 | 2,400,955 | 2,565,662 | 2,804,085 | 3,232,813 |
| Banks | 657,424 | 705,766 | 691,716 | 886,221 | 1,058,366 |
| Central Bank | | | | | |
| By Debt Instrument | 239,248 | 109,593 | 78,376 | 263,329 | 265,198 |
| Treasury Bills | 163,584 | 37,451 | 2,993 | 169,797 | 154,005 |
| Provisional Advances | 76,308 | 73,881 | 77,879 | 94,743 | 111,292 |
| Other | -644 | -1,739 | -2,496 | -1,210 | -99 |
| Commercial Banks | | | | | |
| By Debt Instrument | 418,177 | 596,172 | 613,340 | 622,892 | 793,168 |
| Rupee Loans | 15,870 | 17,251 | 17,615 | 16,234 | 15,870 |
| Treasury Bills | 87,869 | 160,081 | 220,358 | 185,756 | 219,748 |
| Treasury Bonds | 90,081 | 188,576 | 162,215 | 206,547 | 242,819 |
| Sri Lanka Development Bonds | 158,805 | 168,079 | 173,877 | 183,845 | 222,994 |
| Other | 65,550 | 62,186 | 39,276 | 30,511 | 91,737 |
| By Institution | 418,177 | 596,172 | 613,340 | 622,892 | 793,168 |
| State Banks | 144,641 | 167,860 | 138,708 | 193,698 | 283,426 |
| Other | 273,536 | 428,313 | 474,632 | 429,194 | 509,742 |
| Non Bank Sector | | | | | |
| By Debt Instrument | 1,482,804 | 1,695,189 | 1,873,945 | 1,917,864 | 2,174,447 |
| Rupee Securities (d) | 114,139 | 95,040 | 70,094 | 45,727 | 42,516 |
| Treasury Bills | 151,146 | 243,499 | 291,091 | 235,333 | 255,317 |
| Treasury Bonds | 1,191,897 | 1,324,936 | 1,481,672 | 1,612,704 | 1,852,235 |
| Other | 25,622 | 31,713 | 31,089 | 24,100 | 24,379 |
| By Institution | 1,482,804 | 1,695,189 | 1,873,945 | 1,917,864 | 2,174,447 |
| National Savings Bank | 204,067 | 257,084 | 286,514 | 314,319 | 330,150 |
| Savings Institutions & Individuals | 431,562 | 410,540 | 482,305 | 436,221 | 408,827 |
| Employees' Provident Fund | 676,310 | 806,192 | 861,341 | 950,474 | 1,173,870 |
| Insurance Institutions | 25,976 | 34,490 | 32,839 | 34,356 | 33,768 |
| Finance Companies | 11,422 | 10,756 | 12,856 | 11,064 | 17,040 |
| Other | 133,467 | 176,127 | 198,090 | 171,431 | 210,793 |
| Administrative Borrowings | 4,251 | 9,551 | 7,678 | 933 | 933 |
| Departments, Official Funds and Other | 129,216 | 166,575 | 190,412 | 170,498 | 209,859 |
| Total Foreign Debt | 1,448,734 | 1,760,467 | 2,024,583 | 2,329,280 | 2,767,299 |
| By Type | 1,448,734 | 1,760,467 | 2,024,583 | 2,329,280 | 2,767,299 |
| Project Loans | 1,261,304 | 1,362,806 | 1,461,729 | 1,640,117 | 1,846,772 |
| Non-Project Loans | 187,430 | 397,661 | 562,854 | 689,163 | 920,527 |
| Commodity | 66,499 | 62,304 | 54,653 | 53,460 | 56,599 |
| Other | 120,931 | 335,357 | 508,201 | 635,703 | 863,928 |
| By Institution | 1,448,734 | 1,760,467 | 2,024,583 | 2,329,280 | 2,767,299 |
| Concessional Loans | 1,227,222 | 1,271,142 | 1,266,910 | 1,328,797 | 1,369,568 |
| Multilateral | 590,776 | 623,174 | 601,691 | 624,634 | 670,692 |
| Bilateral | 636,446 | 647,967 | 665,218 | 704,163 | 698,876 |
| Non Concessional Loans | 57,491 | 78,649 | 147,240 | 235,923 | 455,069 |
| Multilateral | 27,405 | 41,866 | 73,245 | 97,282 | 173,600 |
| Bilateral | 30,087 | 36,783 | 73,995 | 138,642 | 281,469 |
| Commercial Loans | 164,020 | 410,677 | 610,433 | 764,560 | 942,662 |
| International Sovereign Bonds | 56,570 | 114,384 | 221,906 | 341,704 | 445,063 |
| Non Resident Investments in Treasury Bills | 6,358 | 40,410 | 57,317 | 70,123 | 80,184 |
| Non Resident Investments in Treasury Bonds | 17,647 | 145,124 | 183,538 | 199,531 | 317,604 |
| Other (e) | 83,445 | 110,759 | 147,672 | 153,202 | 99,812 |
| Total Outstanding Government Debt | 3,588,962 | 4,161,422 | 4,590,245 | 5,133,365 | 6,000,112 |

(a) Outstanding Treasury bills and Treasury bonds have been adjusted for secondary market transactions.

(b) Excludes rupee denominated Treasury bills held by foreign investors from 2008 and the Sri Lankan diaspora and migrant workers from 2009.

(c) Excludes government bonds of Rs. 4,397 million issued to CWE in November 2003, Rs. 78,447 million issued to CPC in January 2012 and rupee denominated Treasury bonds held by foreign investors from 2007 and the Sri Lankan diaspora and migrant workers from 2009.

(d) Includes sinking fund

(e) Includes outstanding defence loans.

Sources: Ministry of Finance and Planning
Central Bank of Sri Lanka

Budget Outturn for Provincial Councils

Rs. million

| Item | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 Provi- sional |
|--|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|--------------------------|
| Total Revenue | 11,625 | 13,522 | 16,133 | 19,481 | 25,868 | 31,368 | 29,433 | 36,829 | 40,990 | 47,410 |
| Tax Revenue | 9,968 | 11,544 | 13,819 | 16,586 | 21,473 | 25,992 | 24,907 | 31,049 | 34,658 | 41,044 |
| Taxes on Goods and Services | 6,761 | 7,783 | 9,300 | 11,074 | 15,700 | 19,969 | 19,649 | 24,336 | 20,671 | 24,335 |
| Turnover Taxes/NBT | 5,064 | 5,948 | 7,202 | 8,626 | 12,962 | 16,641 | 15,845 | 19,986 | 15,550 | 18,620 |
| Licence Fees | 1,669 | 1,809 | 2,078 | 2,410 | 2,695 | 3,269 | 3,757 | 4,280 | 5,030 | 5,476 |
| Other Taxes | 29 | 26 | 20 | 38 | 43 | 59 | 46 | 70 | 91 | 239 |
| Tax on Property | 3,207 | 3,761 | 4,519 | 5,512 | 5,773 | 6,023 | 5,258 | 6,713 | 13,987 | 16,709 |
| Non tax Revenue | 1,657 | 1,978 | 2,314 | 2,895 | 4,395 | 5,376 | 4,526 | 5,780 | 6,332 | 6,365 |
| Interest, Profits and Dividends | 587 | 744 | 811 | 1,181 | 2,007 | 3,070 | 2,188 | 1,539 | 1,732 | 1,968 |
| Sales and Charges | 1,069 | 1,234 | 1,503 | 1,714 | 2,388 | 2,306 | 2,338 | 4,241 | 4,600 | 4,397 |
| Total Expenditure | 49,224 | 56,964 | 73,010 | 94,471 | 113,067 | 120,011 | 130,260 | 145,491 | 157,373 | 159,516 |
| Current Expenditure | 39,800 | 46,308 | 59,132 | 76,428 | 92,721 | 103,199 | 111,336 | 119,162 | 129,600 | 136,153 |
| Functional Basis | 39,800 | 46,308 | 59,132 | 76,428 | 92,721 | 103,199 | 111,336 | 119,162 | 129,600 | 136,153 |
| Provincial Administration | 3,264 | 3,606 | 4,682 | 6,648 | 7,100 | 10,889 | 6,890 | 10,550 | 7,163 | 11,125 |
| Economic Services | 1,715 | 1,976 | 2,423 | 3,146 | 3,797 | 4,253 | 4,504 | 4,771 | 8,345 | 5,416 |
| Social Services | 34,821 | 40,726 | 52,027 | 66,634 | 81,824 | 88,057 | 99,942 | 103,841 | 114,092 | 119,612 |
| Economic Basis | 39,800 | 46,308 | 59,132 | 76,428 | 92,721 | 103,199 | 111,336 | 119,162 | 129,600 | 136,153 |
| Personal Emoluments | 30,582 | 36,079 | 46,479 | 60,497 | 74,711 | 79,717 | 86,547 | 91,644 | 101,886 | 101,374 |
| Other | 9,219 | 10,229 | 12,653 | 15,931 | 10,611 | 23,482 | 24,789 | 27,518 | 27,714 | 34,779 |
| Capital Expenditure | 9,423 | 10,656 | 13,878 | 18,043 | 20,346 | 16,812 | 18,924 | 26,329 | 27,773 | 23,363 |
| Acquisition of Capital Goods | 1,231 | 923 | 1,348 | 1,149 | 1,248 | 2,551 | 2,516 | 2,902 | 4,302 | 3,193 |
| Capital Transfers | 353 | 175 | 205 | 137 | 150 | 511 | 510 | 2,496 | 3,700 | 2,747 |
| Province Specific Development Projects | 3,236 | 3,792 | 5,693 | 7,857 | 9,058 | 8,578 | 10,945 | 11,683 | 9,953 | 5,901 |
| Special Projects | 3,895 | 4,988 | 5,641 | 8,331 | 9,253 | 2,603 | 3,393 | 7,439 | 7,973 | 11,452 |
| Other | 709 | 778 | 991 | 569 | 637 | 2,569 | 1,560 | 1,809 | 1,845 | 70 |
| Central Government Transfers | 37,832 | 45,848 | 59,695 | 79,029 | 88,317 | 88,942 | 93,999 | 107,032 | 116,383 | 112,106 |
| Block Grants | 30,462 | 35,892 | 47,107 | 62,342 | 70,742 | 76,773 | 77,386 | 85,299 | 94,603 | 91,892 |
| Criteria Based Grants | 607 | 803 | 817 | 790 | 1,208 | 2,304 | 2,276 | 2,612 | 3,854 | 2,861 |
| Matching Grants | 246 | 311 | 273 | 221 | 205 | - | - | - | - | - |
| Province Specific Development Grants | 3,332 | 3,854 | 5,561 | 7,345 | 6,995 | 7,262 | 10,945 | 11,683 | 9,953 | 5,901 |
| Grants for Special Projects | 3,184 | 4,988 | 5,937 | 8,331 | 9,167 | 2,603 | 3,393 | 7,439 | 7,973 | 11,452 |

Sources : Ministry of Local Government and Provincial Councils
Ministry of Finance and Planning

Consolidated Budget (a)

| Item | 2008 | 2009 | 2010 | 2011 | 2012 Provisional(b) |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------------|
| Rs. million | | | | | |
| Total Revenue and Grants | 736,823 | 776,366 | 891,886 | 1,013,003 | 1,051,324 |
| Grants | 31,222 | 25,922 | 16,909 | 15,141 | 16,071 |
| Total Revenue | 705,601 | 750,444 | 874,977 | 997,862 | 1,035,254 |
| Tax Revenue | 615,603 | 647,500 | 759,691 | 849,993 | 886,341 |
| Taxes on Foreign Trade | 112,336 | 137,260 | 130,749 | 158,080 | 180,935 |
| Taxes on Domestic Goods and Services | 343,444 | 319,727 | 426,867 | 464,596 | 464,078 |
| VAT | 203,646 | 171,510 | 219,990 | 215,576 | 204,806 |
| Excise Tax | 101,029 | 97,650 | 129,934 | 186,101 | 192,186 |
| Turnover Tax/NBT | 33,282 | 43,050 | 66,009 | 51,217 | 57,356 |
| Licence Fees | 5,487 | 7,517 | 10,934 | 11,702 | 9,730 |
| Taxes on Net Income and Profits | 126,541 | 139,558 | 135,623 | 157,309 | 172,593 |
| Stamp Duty | 13,339 | 11,755 | 13,906 | 16,117 | 16,709 |
| Other | 16,193 | 35,871 | 48,107 | 53,891 | 52,025 |
| Non tax Revenue | 89,998 | 102,944 | 115,286 | 147,870 | 148,912 |
| Current Revenue | 83,639 | 94,481 | 108,902 | 139,924 | 148,055 |
| Interest, Profits and Dividends | 19,740 | 23,213 | 40,857 | 45,930 | 58,217 |
| Fees and Administration Charges | 20,084 | 26,683 | 25,164 | 36,988 | 25,111 |
| Central Bank Profit Advances | 8,000 | 20,000 | 15,000 | 22,000 | 43,000 |
| Other | 35,815 | 24,585 | 27,881 | 35,006 | 21,728 |
| Capital Revenue | 6,359 | 8,463 | 6,384 | 7,945 | 857 |
| Total Expenditure | 1,044,820 | 1,254,990 | 1,339,237 | 1,461,241 | 1,540,291 |
| Recurrent Expenditure | 780,303 | 922,729 | 982,583 | 1,053,811 | 1,138,509 |
| Personal Emoluments | 254,771 | 293,705 | 321,508 | 342,956 | 360,904 |
| Other Purchases of Goods and Services | 133,612 | 120,964 | 102,427 | 129,831 | 117,121 |
| Interest Payments | 212,475 | 309,675 | 352,592 | 356,699 | 408,498 |
| Transfer Payments | 179,445 | 198,385 | 206,056 | 224,325 | 251,987 |
| Capital Expenditure | 244,708 | 287,325 | 315,629 | 376,966 | 376,389 |
| Acquisition of Fixed Capital Assets | 138,614 | 153,705 | 170,337 | 214,901 | 173,701 |
| Capital Transfers | 92,344 | 117,722 | 124,361 | 142,294 | 185,265 |
| Other | 13,750 | 15,898 | 20,931 | 19,771 | 17,423 |
| Lending Minus Repayments | 19,809 | 44,936 | 41,025 | 30,464 | 25,394 |
| Consolidated Budget Deficit | -307,997 | -478,624 | -447,351 | -448,238 | -488,967 |
| As a percentage of GDP | | | | | |
| Total Revenue and Grants | 16.7 | 16.1 | 15.9 | 15.5 | 13.9 |
| Grants | 0.7 | 0.5 | 0.3 | 0.2 | 0.2 |
| Tax Revenue | 14.0 | 13.4 | 13.6 | 13.0 | 11.7 |
| Non tax Revenue | 2.0 | 2.1 | 2.1 | 2.3 | 2.0 |
| Total Expenditure | 23.7 | 26.0 | 23.9 | 22.3 | 20.3 |
| Recurrent Expenditure | 17.7 | 19.1 | 17.5 | 16.1 | 15.0 |
| Capital Expenditure | 5.5 | 5.9 | 5.6 | 5.8 | 5.0 |
| Lending Minus Repayments | 0.4 | 0.9 | 0.7 | 0.5 | 0.3 |
| Consolidated Budget Deficit | -7.0 | -9.9 | -8.0 | -6.9 | -6.4 |

- (a) Includes central government, provincial councils and local governments fiscal operations
(b) Includes only central government and provincial councils data as local government data are not available

Sources: Ministry of Finance and Planning
Ministry of Local Government and Provincial Councils

Currency issued by the Central Bank (by Denomination)

Rs. million

| End of Period | Currency Issued (a) | Notes (b) | | | | | | | | | | Coins | | | | | | | | | | |
|---------------|---------------------|-----------|-----------|-----------|---------|---------|---------|--------|--------|--------|-----------------|--------|-------|-------|-------|---------|---------|---------|---------|---------|---------|-----------------|
| | | Rs. 5,000 | Rs. 2,000 | Rs. 1,000 | Rs. 500 | Rs. 200 | Rs. 100 | Rs. 50 | Rs. 20 | Rs. 10 | Total Notes (c) | Rs. 10 | Rs. 5 | Rs. 2 | Re. 1 | Cts. 50 | Cts. 25 | Cts. 10 | Cts. 05 | Cts. 02 | Cts. 01 | Total Coins (d) |
| 2008 | 186,099 | - | 54,189 | 93,189 | 15,693 | 175 | 11,416 | 2,773 | 1,899 | 1,904 | 181,307 | 405 | 2,372 | 762 | 540 | 183 | 120 | 39 | 23 | 6 | 4 | 4,792 |
| 2009 | 217,430 | - | 72,652 | 101,922 | 18,171 | 176 | 12,255 | 3,052 | 2,068 | 1,807 | 212,173 | 447 | 2,501 | 811 | 574 | 184 | 121 | 39 | 23 | 6 | 4 | 5,257 |
| 2010 | 255,652 | - | 99,271 | 109,382 | 19,683 | 210 | 13,333 | 3,568 | 2,603 | 1,857 | 249,977 | 646 | 2,625 | 863 | 614 | 186 | 121 | 39 | 23 | 6 | 4 | 5,675 |
| 2011 | 293,233 | 31,536 | 105,717 | 105,363 | 21,391 | 166 | 14,317 | 3,688 | 3,013 | 1,821 | 287,080 | 849 | 2,776 | 920 | 661 | 186 | 121 | 39 | 23 | 6 | 4 | 6,153 |
| 2012 | 318,060 | 53,360 | 109,370 | 101,046 | 23,318 | 145 | 14,979 | 3,779 | 3,350 | 1,735 | 311,152 | 1,276 | 2,982 | 998 | 703 | 185 | 121 | 39 | 23 | 6 | 4 | 6,908 |
| 2011 January | 253,223 | - | 99,592 | 107,139 | 19,279 | 199 | 13,328 | 3,424 | 2,617 | 1,852 | 247,499 | 672 | 2,637 | 868 | 618 | 186 | 121 | 39 | 23 | 6 | 4 | 5,725 |
| February | 263,410 | 2,878 | 102,722 | 110,101 | 20,023 | 196 | 13,655 | 3,484 | 2,656 | 1,846 | 257,631 | 701 | 2,648 | 872 | 621 | 186 | 121 | 39 | 23 | 6 | 4 | 5,779 |
| March | 282,870 | 8,778 | 107,920 | 116,583 | 21,076 | 190 | 14,180 | 3,632 | 2,757 | 1,851 | 277,036 | 730 | 2,662 | 877 | 625 | 186 | 121 | 39 | 23 | 6 | 4 | 5,833 |
| April | 289,406 | 12,955 | 105,397 | 118,014 | 23,029 | 190 | 15,170 | 3,914 | 2,917 | 1,873 | 283,527 | 751 | 2,675 | 883 | 630 | 186 | 121 | 39 | 23 | 6 | 4 | 5,878 |
| May | 275,052 | 14,484 | 101,647 | 108,785 | 20,385 | 188 | 14,795 | 3,929 | 2,975 | 1,868 | 269,124 | 780 | 2,686 | 887 | 633 | 186 | 121 | 39 | 23 | 6 | 4 | 5,927 |
| June | 271,037 | 16,567 | 100,612 | 104,536 | 19,977 | 187 | 14,501 | 3,765 | 2,994 | 1,859 | 265,068 | 797 | 2,699 | 892 | 637 | 186 | 121 | 39 | 23 | 6 | 4 | 5,970 |
| July | 275,720 | 19,419 | 102,933 | 104,607 | 19,748 | 186 | 14,313 | 3,676 | 2,897 | 1,864 | 269,712 | 814 | 2,711 | 897 | 641 | 186 | 121 | 39 | 23 | 6 | 4 | 6,008 |
| August | 285,350 | 22,373 | 106,407 | 106,917 | 20,907 | 182 | 14,041 | 3,682 | 2,876 | 1,861 | 279,314 | 821 | 2,725 | 902 | 645 | 186 | 121 | 39 | 23 | 6 | 4 | 6,037 |
| September | 283,920 | 24,566 | 104,429 | 105,284 | 20,988 | 168 | 13,917 | 3,684 | 2,906 | 1,842 | 277,854 | 829 | 2,738 | 906 | 649 | 186 | 121 | 39 | 23 | 6 | 4 | 6,066 |
| October | 289,352 | 27,461 | 105,193 | 106,408 | 21,507 | 167 | 14,106 | 3,621 | 2,901 | 1,824 | 283,258 | 836 | 2,750 | 911 | 652 | 186 | 121 | 39 | 23 | 6 | 4 | 6,094 |
| November | 284,465 | 29,798 | 102,062 | 103,185 | 20,595 | 167 | 14,086 | 3,616 | 2,945 | 1,818 | 278,340 | 846 | 2,762 | 915 | 656 | 186 | 121 | 39 | 23 | 6 | 4 | 6,125 |
| December | 293,233 | 31,536 | 105,717 | 105,363 | 21,391 | 166 | 14,317 | 3,688 | 3,013 | 1,821 | 287,080 | 849 | 2,776 | 920 | 661 | 186 | 121 | 39 | 23 | 6 | 4 | 6,153 |
| 2012 January | 290,901 | 33,417 | 103,585 | 103,214 | 21,317 | 162 | 14,376 | 3,674 | 3,044 | 1,816 | 284,673 | 888 | 2,797 | 929 | 667 | 185 | 121 | 39 | 23 | 6 | 4 | 6,228 |
| February | 296,741 | 35,525 | 105,515 | 104,469 | 21,822 | 161 | 14,408 | 3,619 | 3,054 | 1,810 | 290,452 | 919 | 2,815 | 936 | 671 | 185 | 121 | 39 | 23 | 6 | 4 | 6,289 |
| March | 315,363 | 39,215 | 112,872 | 108,966 | 23,759 | 158 | 15,181 | 3,788 | 3,170 | 1,802 | 308,981 | 972 | 2,840 | 945 | 678 | 185 | 121 | 39 | 23 | 6 | 4 | 6,383 |
| April | 309,529 | 40,058 | 107,939 | 106,377 | 23,802 | 158 | 15,713 | 3,916 | 3,259 | 1,800 | 303,091 | 1,003 | 2,854 | 951 | 682 | 185 | 121 | 39 | 23 | 6 | 4 | 6,438 |
| May | 300,767 | 40,269 | 105,052 | 101,748 | 22,694 | 157 | 15,365 | 3,846 | 3,277 | 1,794 | 294,271 | 1,033 | 2,871 | 958 | 686 | 185 | 121 | 39 | 23 | 6 | 4 | 6,496 |
| June | 297,324 | 40,953 | 103,817 | 99,840 | 22,377 | 155 | 14,770 | 3,729 | 3,278 | 1,788 | 290,776 | 1,062 | 2,885 | 964 | 689 | 185 | 121 | 39 | 23 | 6 | 4 | 6,548 |
| July | 303,095 | 43,103 | 106,244 | 100,645 | 22,788 | 155 | 14,715 | 3,720 | 3,268 | 1,782 | 296,488 | 1,098 | 2,899 | 969 | 692 | 185 | 122 | 39 | 23 | 6 | 4 | 6,607 |
| August | 310,387 | 45,732 | 108,304 | 102,461 | 23,345 | 155 | 14,901 | 3,766 | 3,202 | 1,776 | 303,711 | 1,140 | 2,916 | 975 | 696 | 185 | 121 | 39 | 23 | 6 | 4 | 6,676 |
| September | 306,961 | 47,366 | 106,377 | 100,087 | 22,493 | 153 | 14,942 | 3,751 | 3,215 | 1,765 | 300,217 | 1,182 | 2,932 | 982 | 698 | 185 | 121 | 39 | 23 | 6 | 4 | 6,744 |
| October | 306,059 | 48,698 | 105,137 | 98,962 | 22,567 | 148 | 14,942 | 3,721 | 3,263 | 1,754 | 299,261 | 1,212 | 2,950 | 987 | 700 | 185 | 121 | 39 | 23 | 6 | 4 | 6,798 |
| November | 304,739 | 49,720 | 104,146 | 97,754 | 22,381 | 148 | 14,873 | 3,775 | 3,275 | 1,745 | 297,887 | 1,242 | 2,967 | 993 | 701 | 185 | 121 | 39 | 23 | 6 | 4 | 6,852 |
| December | 318,060 | 53,360 | 109,370 | 101,046 | 23,318 | 145 | 14,979 | 3,779 | 3,350 | 1,735 | 311,152 | 1,276 | 2,982 | 998 | 703 | 185 | 121 | 39 | 23 | 6 | 4 | 6,908 |

(a) Pursuant to Section 51 of the Monetary Law Act, the Central Bank's holdings of notes and coins are not considered as part of its currency issue.

Source: Central Bank of Sri Lanka

(b) Currency notes in the denominations of Rs. 20 were issued from 4 August 1980, Rs. 1,000 from 23 December 1981, Rs. 500 from 9 February 1982, Rs. 200 from 4 February 1998, Rs. 2,000 from 17 October 2006 and Rs. 5,000 from 4 February 2011.

(c) Currency notes of Rs. 5, Rs. 2, Re. 1 are also included. The value of these notes remained unchanged at Rs. 37.2 million, Rs. 26.7 million, Rs. 5.0 million, respectively, as at end December 2012.

(d) This includes commemorative coins issued upto 31 December 2012. As at end December 2012, the values of Rs. 100 coins, Rs. 500 coins, Rs. 1,000 coins and Rs. 5,000 coins stand at Rs. 4.4 million, Rs. 21.7 million, Rs. 253.7 million and Rs. 38.6 million respectively. The total value of other commemorative coins, as at end December 2012, stands at Rs. 253.8 million.

Monetary Aggregates - M₁ and M₂

Rs. million

| End of Period | Currency | | | | Demand Deposits | | | | Narrow Money Supply (M ₁) (3)+(7) | Time and Savings Deposits held by the Public (10) | Broad Money Supply (M ₂) (f) (9)+(10) |
|---------------|-----------------------------|-------------------|------------------------|------------------------------|-----------------------------|--------------------------|------------------------|------------------------------|---|---|---|
| | Held by the Govt (a) (1) | Held by Banks (2) | Held by the Public (3) | Total (b) (1)+(2)+(3) (4) | Held by the Govt (c) (5) | Held by Banks (d) (6) | Held by the Public (7) | Total (e) (5)+(6)+(7) (8) | | | |
| 2008 | ... | 31,076 | 155,023 | 186,099 | 24,527 | 239,693 | 122,300 | 386,520 | 277,323 | 1,004,871 | 1,282,194 |
| 2009 | ... | 35,590 | 181,840 | 217,430 | 22,722 | 250,837 | 154,870 | 428,429 | 336,710 | 1,200,045 | 1,536,755 |
| 2010 | ... | 39,104 | 216,549 | 255,652 | 37,690 | 365,104 | 190,643 | 593,437 | 407,192 | 1,405,808 | 1,813,000 |
| 2011 | ... | 50,362 | 242,871 | 293,233 | 35,488 | 540,364 | 195,836 | 771,688 | 438,707 | 1,753,896 | 2,192,603 |
| 2012 | ... | 66,522 | 251,539 | 318,060 | 26,084 | 642,989 | 198,510 | 867,583 | 450,049 | 2,143,136 | 2,593,185 |
| 2011 January | ... | 41,217 | 212,006 | 253,223 | 28,414 | 351,048 | 195,792 | 575,254 | 407,798 | 1,424,236 | 1,832,034 |
| February | ... | 44,097 | 219,312 | 263,410 | 28,323 | 362,213 | 195,799 | 586,336 | 415,112 | 1,447,980 | 1,863,092 |
| March | ... | 54,701 | 228,169 | 282,870 | 26,936 | 354,430 | 190,974 | 572,340 | 419,143 | 1,480,661 | 1,899,804 |
| April | ... | 63,743 | 225,662 | 289,406 | 28,575 | 412,746 | 197,861 | 639,182 | 423,523 | 1,512,224 | 1,935,747 |
| May | ... | 54,950 | 220,102 | 275,052 | 29,385 | 411,172 | 203,124 | 643,681 | 423,226 | 1,533,838 | 1,957,064 |
| June | ... | 49,886 | 221,151 | 271,037 | 27,129 | 488,330 | 199,802 | 715,261 | 420,954 | 1,571,501 | 1,992,455 |
| July | ... | 46,758 | 228,962 | 275,720 | 32,107 | 515,333 | 204,003 | 751,443 | 432,965 | 1,592,980 | 2,025,945 |
| August | ... | 51,309 | 234,042 | 285,350 | 32,674 | 568,476 | 202,429 | 803,579 | 436,471 | 1,622,943 | 2,059,413 |
| September | ... | 50,975 | 232,944 | 283,920 | 30,516 | 514,902 | 202,421 | 747,839 | 435,365 | 1,655,762 | 2,091,127 |
| October | ... | 58,034 | 231,319 | 289,352 | 30,788 | 544,197 | 202,793 | 777,778 | 434,111 | 1,682,547 | 2,116,658 |
| November | ... | 54,649 | 229,816 | 284,465 | 31,069 | 486,390 | 194,872 | 712,330 | 424,687 | 1,715,041 | 2,139,728 |
| December | ... | 50,362 | 242,871 | 293,233 | 35,488 | 540,364 | 195,836 | 771,688 | 438,707 | 1,753,896 | 2,192,603 |
| 2012 January | ... | 57,477 | 233,424 | 290,901 | 29,675 | 497,449 | 198,256 | 725,381 | 431,680 | 1,785,306 | 2,216,986 |
| February | ... | 59,014 | 237,727 | 296,741 | 27,657 | 558,231 | 199,111 | 784,999 | 436,838 | 1,833,882 | 2,270,720 |
| March | ... | 62,414 | 252,949 | 315,363 | 24,063 | 554,844 | 195,672 | 774,579 | 448,621 | 1,872,550 | 2,321,171 |
| April | ... | 65,040 | 244,489 | 309,529 | 24,721 | 621,991 | 199,709 | 846,420 | 444,198 | 1,909,287 | 2,353,485 |
| May | ... | 61,534 | 239,232 | 300,767 | 25,488 | 599,506 | 195,641 | 820,635 | 434,873 | 1,916,497 | 2,351,370 |
| June | ... | 55,007 | 242,317 | 297,324 | 25,560 | 695,596 | 190,463 | 911,618 | 432,780 | 1,948,563 | 2,381,343 |
| July | ... | 59,963 | 243,131 | 303,095 | 26,373 | 724,399 | 194,732 | 945,505 | 437,864 | 1,972,369 | 2,410,233 |
| August | ... | 62,551 | 247,836 | 310,387 | 24,922 | 741,922 | 191,129 | 957,972 | 438,965 | 2,000,412 | 2,439,377 |
| September | ... | 60,274 | 246,687 | 306,961 | 24,436 | 724,812 | 193,066 | 942,315 | 439,753 | 2,015,256 | 2,455,010 |
| October | ... | 67,079 | 238,980 | 306,059 | 26,540 | 667,992 | 186,458 | 880,989 | 425,438 | 2,037,878 | 2,463,316 |
| November | ... | 63,354 | 241,386 | 304,739 | 28,400 | 643,462 | 188,631 | 860,493 | 430,017 | 2,099,825 | 2,529,842 |
| December | ... | 66,522 | 251,539 | 318,060 | 26,084 | 642,989 | 198,510 | 867,583 | 450,049 | 2,143,136 | 2,593,185 |

(a) Currency held by the Treasury and the District Secretariats

(b) Total amount of currency, including subsidiary notes and coins issued by the Central Bank

(c) Demand deposits of the government held with commercial banks and the Central Bank

(d) Interbank deposits, both local and foreign, including deposits of international organisations and commercial banks with the Central Bank

(e) Total demand deposits held with the Central Bank and commercial banks

 (f) M₂ equals currency held by the public plus rupee denominated demand, savings and time deposits held by the public.

Source: Central Bank of Sri Lanka

MONETARY POLICY, MONEY, CREDIT AND INTEREST RATES

Table 115

Monetary Survey - M₂ (a)

Rs. million

| End of Period | Monetary Aggregates (Monetary Liabilities) | | Net Foreign Assets (b) | | | Net Domestic Assets | | | | | | | | | | | | Reserve Money (RM) | Money Multiplier | |
|---------------|--|--|------------------------|------------------|---------------|---------------------|--|------------------|------------------------------------|----------------|------------------|-------------------------------------|-------------------------------|--------------------------|----------------------|------------------|-----------------|--------------------|--------------------|--------------------|
| | | | | | | Domestic Assets | | | | | | Net Other Liabilities | | | | | | | | |
| | Central Bank of Sri Lanka | | | Commercial Banks | | | Gross Domestic Assets (8)+(11)+(12)+(13) | | | | | | | | | | | | | |
| | Narrow Money Supply (M ₁) (c) | Broad Money Supply (M ₂) (5)+(14)-(17) | Monetary Authorities | Commercial Banks | Total (3)+(4) | Claims on Govt | | Deposits of Govt | Net Credit to the Govt (d) (6)-(7) | Claims on Govt | Deposits of Govt | Net Credit to the Govt (d) (9)-(10) | Credit to Public Corporations | Credit to Private Sector | Monetary Authorities | Commercial Banks | Total (15)+(16) | | M ₁ /RM | M ₂ /RM |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | | | |
| 2008 | 277,323 | 1,282,194 | 148,157 | -59,397 | 88,760 | 218,582 | 1,231 | 217,352 | 281,871 | 27,384 | 254,488 | 15,085 | 1,095,416 | 1,582,340 | 179,395 | 209,511 | 388,906 | 268,425 | 1.03 | 4.78 |
| 2009 | 336,710 | 1,536,755 | 412,202 | -53,648 | 358,554 | 111,331 | 2,326 | 109,005 | 432,297 | 27,459 | 404,838 | 73,233 | 1,043,782 | 1,630,858 | 303,757 | 148,901 | 452,657 | 303,537 | 1.11 | 5.06 |
| 2010 | 407,192 | 1,813,000 | 505,463 | -115,179 | 390,284 | 79,977 | 3,083 | 76,894 | 467,369 | 49,458 | 417,911 | 91,927 | 1,333,784 | 1,920,515 | 326,699 | 171,100 | 497,799 | 360,511 | 1.13 | 5.03 |
| 2011 | 438,707 | 2,192,603 | 340,090 | -189,175 | 150,916 | 264,540 | 1,797 | 262,742 | 537,350 | 64,531 | 472,819 | 71,385 | 1,821,472 | 2,628,418 | 309,597 | 277,133 | 586,730 | 439,504 | 1.00 | 4.99 |
| 2012 | 450,049 | 2,593,185 | 396,468 | -284,073 | 112,395 | 279,529 | 686 | 278,843 | 713,806 | 79,799 | 634,007 | 91,258 | 2,172,076 | 3,176,184 | 357,237 | 338,158 | 695,395 | 484,362 | 0.93 | 5.35 |
| 2011 January | 407,798 | 1,832,034 | 503,820 | -134,589 | 369,231 | 94,527 | 3,056 | 91,471 | 420,814 | 40,321 | 380,494 | 91,473 | 1,364,668 | 1,928,106 | 342,041 | 123,262 | 465,303 | 362,886 | 1.12 | 5.05 |
| February | 415,112 | 1,863,092 | 486,872 | -124,481 | 362,391 | 100,209 | 3,413 | 96,796 | 457,133 | 40,512 | 416,621 | 86,611 | 1,397,431 | 1,997,460 | 320,236 | 176,524 | 496,760 | 366,084 | 1.13 | 5.09 |
| March | 419,143 | 1,899,804 | 510,875 | -149,318 | 361,557 | 100,309 | 3,528 | 96,781 | 462,264 | 39,106 | 423,158 | 81,898 | 1,431,656 | 2,033,492 | 324,779 | 170,466 | 495,245 | 382,140 | 1.10 | 4.97 |
| April | 423,523 | 1,935,747 | 498,501 | -144,128 | 354,372 | 101,924 | 3,506 | 98,418 | 506,899 | 41,003 | 465,896 | 81,113 | 1,453,498 | 2,098,925 | 307,505 | 210,045 | 517,550 | 405,455 | 1.04 | 4.77 |
| May | 423,226 | 1,957,064 | 488,367 | -146,674 | 341,693 | 99,336 | 3,468 | 95,868 | 519,811 | 42,892 | 476,918 | 76,042 | 1,484,009 | 2,132,837 | 309,177 | 208,289 | 517,466 | 400,029 | 1.06 | 4.89 |
| June | 420,954 | 1,992,455 | 494,563 | -164,011 | 330,552 | 94,286 | 3,840 | 90,445 | 549,542 | 42,033 | 507,508 | 79,747 | 1,517,051 | 2,194,752 | 313,963 | 218,886 | 532,849 | 397,194 | 1.06 | 5.02 |
| July | 432,965 | 2,025,945 | 510,056 | -140,389 | 369,667 | 100,072 | 3,435 | 96,637 | 543,099 | 47,488 | 495,611 | 69,426 | 1,544,367 | 2,206,040 | 330,965 | 218,797 | 549,762 | 413,172 | 1.05 | 4.90 |
| August | 436,471 | 2,059,413 | 505,963 | -149,367 | 356,595 | 98,907 | 3,398 | 95,509 | 585,732 | 48,150 | 537,582 | 70,700 | 1,593,830 | 2,297,622 | 316,115 | 278,689 | 594,804 | 419,937 | 1.04 | 4.90 |
| September | 435,365 | 2,091,127 | 410,654 | -140,208 | 270,446 | 163,352 | 953 | 162,399 | 552,510 | 50,146 | 502,363 | 71,238 | 1,647,582 | 2,383,582 | 289,132 | 273,770 | 562,902 | 422,278 | 1.03 | 4.95 |
| October | 434,111 | 2,116,658 | 407,647 | -154,112 | 253,535 | 177,728 | 936 | 176,792 | 535,566 | 51,138 | 484,429 | 69,290 | 1,704,044 | 2,434,555 | 295,080 | 276,352 | 571,432 | 425,459 | 1.02 | 4.97 |
| November | 424,687 | 2,139,728 | 365,735 | -166,528 | 199,208 | 217,479 | 1,056 | 216,423 | 523,131 | 50,376 | 472,755 | 68,903 | 1,764,574 | 2,522,655 | 297,692 | 284,443 | 582,134 | 420,345 | 1.01 | 5.09 |
| December | 438,707 | 2,192,603 | 340,090 | -189,175 | 150,916 | 264,540 | 1,797 | 262,742 | 537,350 | 64,531 | 472,819 | 71,385 | 1,821,472 | 2,628,418 | 309,597 | 277,133 | 586,730 | 439,504 | 1.00 | 4.99 |
| 2012 January | 431,680 | 2,216,986 | 316,173 | -213,940 | 102,233 | 289,429 | 965 | 288,464 | 593,693 | 53,418 | 540,275 | 54,710 | 1,870,704 | 2,754,153 | 313,735 | 325,666 | 639,401 | 434,899 | 0.99 | 5.10 |
| February | 436,838 | 2,270,720 | 304,909 | -239,034 | 65,875 | 321,120 | 957 | 320,162 | 602,217 | 65,804 | 536,413 | 55,060 | 1,917,129 | 2,828,764 | 328,329 | 295,591 | 623,919 | 439,407 | 0.99 | 5.17 |
| March | 448,621 | 2,321,171 | 351,149 | -234,982 | 116,166 | 327,971 | 964 | 327,007 | 593,374 | 47,562 | 545,812 | 66,820 | 1,972,221 | 2,911,859 | 362,791 | 344,063 | 706,854 | 471,146 | 0.95 | 4.93 |
| April | 444,198 | 2,353,485 | 318,031 | -205,761 | 112,270 | 352,623 | 964 | 351,658 | 614,580 | 64,138 | 550,443 | 74,699 | 1,987,226 | 2,964,027 | 359,714 | 363,097 | 722,812 | 449,307 | 0.99 | 5.24 |
| May | 434,873 | 2,351,370 | 327,065 | -239,511 | 87,554 | 330,390 | 925 | 329,465 | 616,673 | 50,639 | 566,035 | 73,818 | 2,018,920 | 2,988,237 | 355,760 | 368,661 | 724,421 | 449,479 | 0.97 | 5.23 |
| June | 432,780 | 2,381,343 | 331,354 | -276,161 | 55,193 | 325,045 | 859 | 324,186 | 613,957 | 53,608 | 560,349 | 80,509 | 2,041,583 | 3,006,626 | 358,212 | 322,264 | 680,476 | 457,526 | 0.95 | 5.20 |
| July | 437,864 | 2,410,233 | 345,269 | -273,348 | 71,921 | 296,234 | 783 | 295,451 | 611,725 | 52,733 | 558,992 | 64,590 | 2,067,241 | 2,986,275 | 337,621 | 310,341 | 647,962 | 463,413 | 0.94 | 5.20 |
| August | 438,965 | 2,439,377 | 355,317 | -277,363 | 77,954 | 317,260 | 740 | 316,520 | 619,330 | 50,356 | 568,974 | 66,851 | 2,083,310 | 3,035,655 | 361,447 | 312,785 | 674,232 | 472,950 | 0.93 | 5.16 |
| September | 439,753 | 2,455,010 | 345,367 | -297,112 | 48,255 | 332,730 | 689 | 332,041 | 618,110 | 51,699 | 566,411 | 68,216 | 2,112,622 | 3,079,290 | 370,443 | 302,092 | 672,535 | 473,142 | 0.93 | 5.19 |
| October | 425,438 | 2,463,316 | 356,136 | -297,150 | 58,986 | 320,654 | 650 | 320,004 | 648,633 | 59,602 | 589,031 | 69,975 | 2,131,981 | 3,110,992 | 370,078 | 336,584 | 706,662 | 471,116 | 0.90 | 5.23 |
| November | 430,017 | 2,529,842 | 355,905 | -270,768 | 85,138 | 330,763 | 749 | 330,014 | 645,068 | 55,737 | 589,331 | 72,355 | 2,157,776 | 3,149,477 | 381,176 | 323,597 | 704,773 | 476,891 | 0.90 | 5.30 |
| December | 450,049 | 2,593,185 | 396,468 | -284,073 | 112,395 | 279,529 | 686 | 278,843 | 713,806 | 79,799 | 634,007 | 91,258 | 2,172,076 | 3,176,184 | 357,237 | 338,158 | 695,395 | 484,362 | 0.93 | 5.35 |

(a) M₂ includes Domestic Banking Units (DBUs) of commercial banks.

(b) Foreign assets (net) of the Central Bank and commercial banks (including outward bills)

(c) Currency and demand deposits held by the public

(d) Credit extended by the banking system to the government, net of government deposits with banks and government cash balances

Source: Central Bank of Sri Lanka

Consolidated Monetary Survey - M_{2b} (a)

Rs. million

| End of Period | Broad Money (M_{2b}) | | | | | | | Net Foreign Assets (b) | | | | |
|---------------|----------------------------|---------------------|--|-----------------|----------|-------------------------------|--|--------------------------|------------------|-----------|--------------------------------------|--|
| | Narrow Money (M_1) (c) | | | Quasi Money (d) | | | Total Broad Money (M_{2b}) (3)+(6) (7) | Monetary Authorities (8) | Commercial Banks | | | Total Net Foreign Assets (8)+(11) (12) |
| | Currency (1) | Demand Deposits (2) | Total Narrow Money (M_1) (1)+(2) (3) | DBUs (4) | OBUs (5) | Total Quasi Money (4)+(5) (6) | | | DBUs (9) | OBUs (10) | Total Commercial Banks (9)+(10) (11) | |
| 2008 | 155,023 | 122,300 | 277,323 | 1,175,802 | 69,651 | 1,245,453 | 1,522,776 | 148,157 | -14,534 | -55,923 | -70,457 | 77,700 |
| 2009 | 181,840 | 154,870 | 336,710 | 1,395,205 | 74,254 | 1,469,459 | 1,806,169 | 412,202 | -6,768 | -3,555 | -10,323 | 401,880 |
| 2010 | 216,549 | 190,643 | 407,192 | 1,599,421 | 84,796 | 1,684,216 | 2,091,408 | 505,463 | -66,558 | -61,464 | -128,021 | 377,442 |
| 2011 | 242,871 | 195,836 | 438,707 | 1,971,706 | 81,326 | 2,053,032 | 2,491,740 | 340,090 | -63,757 | -178,276 | -242,033 | 98,057 |
| 2012 | 251,539 | 198,510 | 450,049 | 2,366,037 | 112,984 | 2,479,021 | 2,929,070 | 396,468 | -121,879 | -300,421 | -422,300 | -25,831 |
| 2011 January | 212,006 | 195,792 | 407,798 | 1,609,200 | 84,057 | 1,693,257 | 2,101,055 | 503,820 | -77,452 | -81,974 | -159,425 | 344,395 |
| February | 219,312 | 195,799 | 415,112 | 1,637,426 | 83,560 | 1,720,985 | 2,136,097 | 486,872 | -72,408 | -79,414 | -151,822 | 335,050 |
| March | 228,169 | 190,974 | 419,143 | 1,671,061 | 85,995 | 1,757,056 | 2,176,199 | 510,875 | -73,893 | -102,790 | -176,682 | 334,193 |
| April | 225,662 | 197,861 | 423,523 | 1,703,022 | 85,526 | 1,788,548 | 2,212,071 | 498,501 | -75,888 | -88,762 | -164,650 | 333,851 |
| May | 220,102 | 203,124 | 423,226 | 1,725,818 | 89,992 | 1,815,810 | 2,239,036 | 488,367 | -82,981 | -96,518 | -179,499 | 308,868 |
| June | 221,151 | 199,802 | 420,954 | 1,765,308 | 84,652 | 1,849,960 | 2,270,914 | 494,563 | -85,458 | -137,767 | -223,225 | 271,338 |
| July | 228,962 | 204,003 | 432,965 | 1,793,899 | 85,421 | 1,879,320 | 2,312,285 | 510,056 | -78,867 | -106,784 | -185,651 | 324,405 |
| August | 234,042 | 202,429 | 436,471 | 1,818,547 | 84,652 | 1,903,200 | 2,339,670 | 505,963 | -80,665 | -125,137 | -205,802 | 300,161 |
| September | 232,944 | 202,421 | 435,365 | 1,857,488 | 87,012 | 1,944,500 | 2,379,865 | 410,654 | -64,890 | -114,057 | -178,947 | 231,707 |
| October | 231,319 | 202,793 | 434,111 | 1,887,315 | 83,525 | 1,970,840 | 2,404,952 | 407,647 | -75,680 | -118,730 | -194,410 | 213,237 |
| November | 229,816 | 194,872 | 424,687 | 1,925,904 | 88,077 | 2,013,980 | 2,438,668 | 365,735 | -71,631 | -126,021 | -197,652 | 168,084 |
| December | 242,871 | 195,836 | 438,707 | 1,971,706 | 81,326 | 2,053,032 | 2,491,740 | 340,090 | -63,757 | -178,276 | -242,033 | 98,057 |
| 2012 January | 233,424 | 198,256 | 431,680 | 2,006,075 | 85,329 | 2,091,404 | 2,523,084 | 316,173 | -90,692 | -172,211 | -262,903 | 53,270 |
| February | 237,727 | 199,111 | 436,838 | 2,070,085 | 97,734 | 2,167,818 | 2,604,656 | 304,909 | -91,113 | -170,699 | -261,811 | 43,098 |
| March | 252,949 | 195,672 | 448,621 | 2,115,388 | 108,817 | 2,224,205 | 2,672,827 | 351,149 | -125,801 | -205,807 | -331,608 | 19,540 |
| April | 244,489 | 199,709 | 444,198 | 2,159,806 | 115,164 | 2,274,969 | 2,719,167 | 318,031 | -104,201 | -193,339 | -297,540 | 20,491 |
| May | 239,232 | 195,641 | 434,873 | 2,164,314 | 107,972 | 2,272,286 | 2,707,159 | 327,065 | -105,356 | -249,470 | -354,826 | -27,761 |
| June | 242,317 | 190,463 | 432,780 | 2,201,661 | 102,629 | 2,304,290 | 2,737,070 | 331,354 | -118,115 | -282,021 | -400,136 | -68,783 |
| July | 243,131 | 194,732 | 437,864 | 2,222,472 | 110,561 | 2,333,033 | 2,770,897 | 345,269 | -96,764 | -262,429 | -359,193 | -13,924 |
| August | 247,836 | 191,129 | 438,965 | 2,255,637 | 118,807 | 2,374,444 | 2,813,409 | 355,317 | -96,769 | -273,449 | -370,218 | -14,901 |
| September | 246,687 | 193,066 | 439,753 | 2,272,965 | 115,932 | 2,388,898 | 2,828,651 | 345,367 | -112,015 | -263,562 | -375,578 | -30,211 |
| October | 238,980 | 186,458 | 425,438 | 2,297,749 | 119,374 | 2,417,124 | 2,842,562 | 356,136 | -124,232 | -252,767 | -377,000 | -20,863 |
| November | 241,386 | 188,631 | 430,017 | 2,328,807 | 121,833 | 2,450,640 | 2,880,657 | 355,905 | -112,051 | -268,152 | -380,203 | -24,298 |
| December | 251,539 | 198,510 | 450,049 | 2,366,037 | 112,984 | 2,479,021 | 2,929,070 | 396,468 | -121,879 | -300,421 | -422,300 | -25,831 |

(a) M_{2b} is based on the aggregated data pertaining to both Domestic Banking Units (DBUs) and Offshore Banking Units (OBUs) of Licensed Commercial Banks operating in Sri Lanka. Definitional changes have been adopted in aggregating data pertaining to DBUs and OBUs to avoid double counting and misclassification of assets and liabilities. The major changes are:

- (1) All DBU placements with OBUs are recorded as domestic assets, while all DBU borrowings from OBUs are recorded as domestic liabilities
- (2) Foreign currency deposits with DBUs are classified on the basis of ownership rather than on the basis of currency. Hence, the following apply:

- (i) One half (50 per cent) of Non Resident Foreign Currency deposits are treated as domestic deposit liabilities;
 - (ii) All Resident Non National Foreign Currency deposits are treated as foreign liabilities;
 - (iii) All other domestic foreign currency accounts are treated as domestic deposit liabilities.
- (b) External assets (net) of the Central Bank and commercial banks (including outward bills)
- (c) Currency and demand deposits of the public
- (d) Time and savings deposits of the public held with commercial banks

(Contd)

MONETARY POLICY, MONEY, CREDIT AND INTEREST RATES

TABLE 116 (Contd)

Consolidated Monetary Survey - M_{2b}

Rs. million

| End of Period | Net Domestic Assets | | | | | | | | | | | | | | | Total Net Domestic Assets (24)+(27) |
|---------------|------------------------------------|------------------|-----------------|------------------------------------|-----------|-------------------------------|--|---------|------------------------------|--|-----------|--------------------------------------|-------------------------------|----------|-----------------------------------|-------------------------------------|
| | Domestic Credit | | | | | | | | | | | Other Items (Net) | | | | |
| | Credit to the Government (Net) (e) | | | | | Credit to Public Corporations | | | Credit to the Private Sector | | | Total Domestic Credit (17)+(20)+(23) | Monetary Authorities and DBUs | OBU's | Total Other Items (Net) (25)+(26) | |
| | Central Bank of Sri Lanka | Commercial Banks | | Total Credit to the Govt (13)+(16) | DBUs | OBU's | Total Credit to Public Corps (18)+(19) | DBUs | OBU's | Total Credit to Private Sector (21)+(22) | | | | | | |
| DBUs | | OBU's | Total (14)+(15) | | | | | | | | (18) | (19) | (20) | (21) | (22) | (23) |
| 2008 | 217,352 | 254,488 | 111,068 | 365,556 | 582,907 | 15,085 | 31,905 | 46,991 | 1,095,416 | 172,185 | 1,267,601 | 1,897,499 | -262,838 | -189,585 | -452,423 | 1,445,076 |
| 2009 | 109,005 | 404,838 | 126,483 | 531,321 | 640,326 | 73,233 | - | 73,233 | 1,043,782 | 150,406 | 1,194,189 | 1,907,748 | -304,379 | -199,080 | -503,460 | 1,404,288 |
| 2010 | 76,894 | 417,911 | 132,380 | 550,291 | 627,185 | 91,927 | 52,651 | 144,578 | 1,333,784 | 157,315 | 1,491,099 | 2,262,861 | -352,808 | -196,087 | -548,895 | 1,713,966 |
| 2011 | 262,742 | 472,819 | 98,048 | 570,868 | 833,610 | 71,385 | 127,115 | 198,500 | 1,821,472 | 184,388 | 2,005,860 | 3,037,970 | -494,337 | -149,950 | -644,287 | 2,393,683 |
| 2012 | 278,843 | 634,007 | 132,382 | 766,389 | 1,045,232 | 91,258 | 201,219 | 292,477 | 2,172,076 | 186,345 | 2,358,421 | 3,696,131 | -634,688 | -106,541 | -741,229 | 2,954,902 |
| 2011 January | 91,471 | 380,494 | 132,587 | 513,080 | 604,551 | 91,473 | 45,771 | 137,244 | 1,364,668 | 162,176 | 1,526,845 | 2,268,640 | -337,476 | -174,503 | -511,980 | 1,756,660 |
| February | 96,796 | 416,621 | 132,226 | 548,848 | 645,644 | 86,611 | 47,978 | 134,589 | 1,397,431 | 169,211 | 1,566,643 | 2,346,875 | -359,387 | -186,442 | -545,829 | 1,801,047 |
| March | 96,781 | 423,158 | 139,285 | 562,443 | 659,223 | 81,898 | 45,319 | 127,217 | 1,431,656 | 167,211 | 1,598,867 | 2,385,307 | -380,270 | -163,031 | -543,301 | 1,842,006 |
| April | 98,418 | 465,896 | 133,379 | 599,275 | 697,693 | 81,113 | 43,868 | 124,980 | 1,453,498 | 172,728 | 1,626,226 | 2,448,899 | -394,992 | -175,687 | -570,679 | 1,878,220 |
| May | 95,868 | 476,918 | 135,451 | 612,370 | 708,238 | 76,042 | 52,425 | 128,467 | 1,484,009 | 175,692 | 1,659,701 | 2,496,406 | -389,180 | -177,058 | -566,238 | 1,930,168 |
| June | 90,445 | 507,508 | 136,829 | 644,337 | 734,783 | 79,747 | 75,226 | 154,973 | 1,517,051 | 180,846 | 1,697,897 | 2,587,652 | -417,594 | -170,481 | -588,076 | 1,999,577 |
| July | 96,637 | 495,611 | 138,968 | 634,579 | 731,216 | 69,426 | 73,940 | 143,366 | 1,544,367 | 180,407 | 1,724,773 | 2,599,355 | -410,365 | -201,110 | -611,475 | 1,987,880 |
| August | 95,509 | 537,582 | 139,918 | 677,500 | 773,009 | 70,700 | 70,765 | 141,465 | 1,593,830 | 181,820 | 1,775,651 | 2,690,125 | -467,902 | -182,714 | -650,616 | 2,039,509 |
| September | 162,399 | 502,363 | 131,649 | 634,012 | 796,411 | 71,238 | 69,746 | 140,984 | 1,647,582 | 180,389 | 1,827,972 | 2,765,366 | -436,493 | -180,715 | -617,209 | 2,148,158 |
| October | 176,792 | 484,429 | 126,265 | 610,694 | 787,486 | 69,290 | 91,889 | 161,179 | 1,704,044 | 178,474 | 1,882,518 | 2,831,183 | -445,096 | -194,372 | -639,469 | 2,191,714 |
| November | 216,423 | 472,755 | 112,355 | 585,110 | 801,533 | 68,903 | 110,399 | 179,302 | 1,764,574 | 181,119 | 1,945,693 | 2,926,529 | -466,169 | -189,776 | -655,945 | 2,270,584 |
| December | 262,742 | 472,819 | 98,048 | 570,868 | 833,610 | 71,385 | 127,115 | 198,500 | 1,821,472 | 184,388 | 2,005,860 | 3,037,970 | -494,337 | -149,950 | -644,287 | 2,393,683 |
| 2012 January | 288,464 | 540,275 | 98,036 | 638,311 | 926,775 | 54,710 | 147,018 | 201,728 | 1,870,704 | 179,738 | 2,050,441 | 3,178,944 | -541,880 | -167,250 | -709,130 | 2,469,814 |
| February | 320,162 | 536,413 | 113,383 | 649,796 | 969,958 | 55,060 | 163,239 | 218,299 | 1,917,129 | 188,611 | 2,105,740 | 3,293,997 | -535,638 | -196,800 | -732,438 | 2,561,559 |
| March | 327,007 | 545,812 | 123,663 | 669,475 | 996,482 | 66,820 | 180,243 | 247,063 | 1,972,221 | 188,867 | 2,161,088 | 3,404,632 | -573,198 | -178,148 | -751,346 | 2,653,286 |
| April | 351,658 | 550,443 | 126,428 | 676,871 | 1,028,529 | 74,699 | 182,510 | 257,210 | 1,987,226 | 192,550 | 2,179,776 | 3,465,515 | -573,853 | -192,986 | -766,839 | 2,698,676 |
| May | 329,465 | 566,035 | 129,325 | 695,360 | 1,024,825 | 73,818 | 193,056 | 266,873 | 2,018,920 | 196,963 | 2,215,883 | 3,507,581 | -610,759 | -161,902 | -772,662 | 2,734,919 |
| June | 324,186 | 560,349 | 125,744 | 686,093 | 1,010,279 | 80,509 | 195,088 | 275,597 | 2,041,583 | 193,336 | 2,234,919 | 3,520,795 | -585,424 | -129,518 | -714,942 | 2,805,853 |
| July | 295,451 | 558,992 | 144,375 | 703,368 | 998,819 | 64,590 | 196,911 | 261,501 | 2,067,241 | 203,384 | 2,270,624 | 3,530,944 | -574,444 | -171,680 | -746,124 | 2,784,820 |
| August | 316,520 | 568,974 | 145,971 | 714,945 | 1,031,464 | 66,851 | 196,996 | 263,847 | 2,083,310 | 201,786 | 2,285,096 | 3,580,408 | -599,601 | -152,497 | -752,098 | 2,828,309 |
| September | 332,041 | 566,411 | 136,674 | 703,085 | 1,035,127 | 68,216 | 203,674 | 271,890 | 2,112,622 | 182,282 | 2,294,904 | 3,601,920 | -599,923 | -143,135 | -743,058 | 2,858,862 |
| October | 320,004 | 589,031 | 133,689 | 722,720 | 1,042,725 | 69,975 | 184,624 | 254,600 | 2,131,981 | 192,457 | 2,324,438 | 3,621,762 | -619,708 | -138,629 | -758,337 | 2,863,425 |
| November | 330,014 | 589,331 | 135,611 | 724,942 | 1,054,956 | 72,355 | 188,750 | 261,105 | 2,157,776 | 190,722 | 2,348,498 | 3,664,560 | -634,508 | -125,098 | -759,605 | 2,904,955 |
| December | 278,843 | 634,007 | 132,382 | 766,389 | 1,045,232 | 91,258 | 201,219 | 292,477 | 2,172,076 | 186,345 | 2,358,421 | 3,696,131 | -634,688 | -106,541 | -741,229 | 2,954,902 |

(e) Credit extended by the banking system to the government, net of government deposits with banks and government cash deposits

Source: Central Bank of Sri Lanka

MONETARY POLICY, MONEY, CREDIT AND INTEREST RATES

TABLE 117

Financial Survey - M₄ (a)

Rs. million

| End of Period | Broad Money (M ₄) (a) | | | | | | | | Net Foreign Assets | | | | |
|---------------|-----------------------------------|---------------------|------------------|---------|---------------------------------------|---------|---------|---------------------------------|--|----------------------|---------------------------------|---------------|---|
| | Currency (b) | Demand Deposits (b) | Quasi Money (c) | | | | | | Broad Money Supply (M ₄) (1)+(2)+(8) | Monetary Authorities | Commercial Banks (DBUs and OBU) | LSBs and LFCs | Total Net Foreign Assets (10)+(11)+(12) |
| | | | Commercial Banks | | LSBs (d) | | LFCs | Quasi Money (3)+(4)+(5)+(6)+(7) | | | | | |
| | | | DBUs (b) | OBU | RDBs/ Pradeshiya Sanwardhana Bank (5) | Other | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | |
| 2008 | 153,738 | 113,341 | 1,161,030 | 69,651 | 25,929 | 291,253 | 103,593 | 1,651,455 | 1,918,534 | 148,157 | -70,457 | -21,508 | 56,192 |
| 2009 | 179,928 | 146,026 | 1,378,724 | 74,254 | 30,914 | 350,332 | 119,797 | 1,954,021 | 2,279,975 | 412,202 | -10,323 | -23,734 | 378,145 |
| 2010 | 214,654 | 174,809 | 1,582,757 | 84,796 | 37,950 | 394,946 | 146,120 | 2,246,568 | 2,636,030 | 505,463 | -128,021 | -22,921 | 354,521 |
| 2011 | 240,502 | 179,426 | 1,940,119 | 81,326 | 46,154 | 462,288 | 186,007 | 2,715,894 | 3,135,822 | 340,090 | -242,033 | -5,641 | 92,416 |
| 2012 | 248,412 | 179,531 | 2,323,312 | 112,984 | 54,710 | 509,367 | 256,725 | 3,257,099 | 3,685,041 | 396,468 | -422,300 | -9,241 | -35,072 |
| 2011 January | 209,723 | 180,511 | 1,593,496 | 84,057 | 38,659 | 399,630 | 153,224 | 2,269,065 | 2,659,299 | 503,820 | -159,425 | -22,951 | 321,444 |
| February | 216,857 | 181,435 | 1,618,492 | 83,560 | 39,009 | 402,624 | 153,478 | 2,297,163 | 2,695,455 | 486,872 | -151,822 | -4,222 | 330,828 |
| March | 226,195 | 179,047 | 1,652,848 | 85,995 | 39,309 | 409,744 | 155,838 | 2,343,733 | 2,748,975 | 510,875 | -176,682 | -4,213 | 329,980 |
| April | 223,265 | 184,047 | 1,682,970 | 85,526 | 40,830 | 413,511 | 159,686 | 2,382,524 | 2,789,836 | 498,501 | -164,650 | -4,201 | 329,650 |
| May | 217,596 | 190,595 | 1,705,858 | 89,992 | 40,948 | 416,467 | 162,623 | 2,415,889 | 2,824,080 | 488,367 | -179,499 | -4,189 | 304,680 |
| June | 218,480 | 186,346 | 1,743,934 | 84,652 | 41,617 | 420,761 | 165,682 | 2,456,646 | 2,861,472 | 494,563 | -223,225 | -4,070 | 267,268 |
| July | 225,925 | 190,018 | 1,770,208 | 85,421 | 42,200 | 426,786 | 169,669 | 2,494,285 | 2,910,228 | 510,056 | -185,651 | -4,068 | 320,337 |
| August | 230,909 | 187,937 | 1,792,826 | 84,652 | 43,466 | 431,462 | 176,249 | 2,528,655 | 2,947,501 | 505,963 | -205,802 | -4,084 | 296,077 |
| September | 230,114 | 186,523 | 1,831,424 | 87,012 | 44,569 | 436,404 | 180,841 | 2,580,250 | 2,996,887 | 410,654 | -178,947 | -4,086 | 227,621 |
| October | 228,214 | 184,964 | 1,858,616 | 83,525 | 45,522 | 446,060 | 181,951 | 2,615,674 | 3,028,852 | 407,647 | -194,410 | -5,579 | 207,659 |
| November | 227,048 | 177,512 | 1,895,805 | 88,077 | 45,853 | 449,421 | 183,797 | 2,662,953 | 3,067,513 | 365,735 | -197,652 | -5,759 | 162,325 |
| December | 240,502 | 179,426 | 1,940,119 | 81,326 | 46,154 | 462,288 | 186,007 | 2,715,894 | 3,135,822 | 340,090 | -242,033 | -5,641 | 92,416 |
| 2012 January | 230,832 | 186,360 | 1,975,711 | 85,329 | 46,569 | 460,505 | 190,349 | 2,758,464 | 3,175,655 | 316,173 | -262,903 | -5,643 | 47,627 |
| February | 234,890 | 184,813 | 2,036,922 | 97,734 | 47,091 | 466,971 | 194,220 | 2,842,938 | 3,262,641 | 304,909 | -261,811 | -6,047 | 37,050 |
| March | 250,090 | 181,584 | 2,082,099 | 108,817 | 48,076 | 467,277 | 198,013 | 2,904,282 | 3,335,956 | 351,149 | -331,608 | -8,264 | 11,277 |
| April | 241,811 | 184,423 | 2,124,032 | 115,164 | 48,777 | 473,388 | 206,068 | 2,967,428 | 3,393,662 | 318,031 | -297,540 | -8,196 | 12,295 |
| May | 236,517 | 181,607 | 2,128,140 | 107,972 | 48,959 | 472,336 | 211,920 | 2,969,328 | 3,387,452 | 327,065 | -354,826 | -9,182 | -36,943 |
| June | 239,524 | 174,028 | 2,165,731 | 102,629 | 49,405 | 473,500 | 215,689 | 3,006,954 | 3,420,506 | 331,354 | -400,136 | -9,172 | -77,955 |
| July | 240,533 | 179,661 | 2,187,732 | 110,561 | 49,963 | 475,912 | 221,047 | 3,045,215 | 3,465,409 | 345,269 | -359,193 | -9,033 | -22,956 |
| August | 245,066 | 175,953 | 2,218,472 | 118,807 | 51,182 | 480,507 | 227,333 | 3,096,301 | 3,517,320 | 355,317 | -370,218 | -9,885 | -24,786 |
| September | 243,692 | 177,723 | 2,234,954 | 115,932 | 52,384 | 486,817 | 232,399 | 3,122,487 | 3,543,901 | 345,367 | -375,578 | -9,683 | -39,894 |
| October | 236,074 | 171,602 | 2,258,544 | 119,374 | 53,287 | 493,761 | 238,624 | 3,163,590 | 3,571,266 | 356,136 | -377,000 | -9,544 | -30,407 |
| November | 238,294 | 172,304 | 2,288,882 | 121,833 | 54,116 | 497,473 | 242,172 | 3,204,477 | 3,615,075 | 355,905 | -380,203 | -9,529 | -33,827 |
| December | 248,412 | 179,531 | 2,323,312 | 112,984 | 54,710 | 509,367 | 256,725 | 3,257,099 | 3,685,041 | 396,468 | -422,300 | -9,241 | -35,072 |

(Contd)

- (a) M₄ is based on the aggregated data pertaining to Licensed Specialised Banks (LSBs) and Licensed Finance Companies (LFCs), in addition to the institutions covered in M_{2b}.
- (b) Currency, demand deposits and quasi money of DBUs in this table differ from those in Table 116 due to the fact that LSBs and LFCs are not treated as 'Public' under the Financial Survey (M₄) definition.
- (c) Time and savings deposits of the private sector with commercial banks, LSBs and LFCs
- (d) LSBs include Regional Development Banks/Pradeshiya Sanwardhana Bank (which was established on 14 July 2010 by amalgamating Regional Development Banks), DFCC Bank, National Savings Bank, State Mortgage and Investment Bank, MBSL Savings Bank Ltd., SANASA Development Bank Ltd., HDFC Bank of Sri Lanka, Sri Lanka Savings Bank Ltd., and Lankaputhra Development Bank Ltd.

MONETARY POLICY, MONEY, CREDIT AND INTEREST RATES

TABLE 117 (Contd)

Financial Survey - M₄

Rs. million

| End of Period | Net Domestic Assets | | | | | | | | | | | | | | | | | | |
|---------------|------------------------------------|------------------|-----------------------------------|-------|---------|--------|--|-----------------------------------|---------------|--|------------------|-----------------------------------|--------|---------|----------|---|-------------------------|-------------------------------------|--------------------------------------|
| | Domestic Credit | | | | | | | | | | | | | | | | Total Other Items (Net) | Total Net Domestic Assets (30)+(31) | |
| | Credit to the Government (Net) (e) | | | | | | Credit to Public Corporations | | | Credit to Private Sector | | | | | | | | | |
| | Central Bank of Sri Lanka | Commercial Banks | | LSBs | | LFCs | Total Credit to the Govt (14)+(15)+(16)+(17)+(18)+(19) | Commercial Banks (DBUs and OBU's) | LSBs and LFCs | Total Credit to Public Corps (21)+(22) | Commercial Banks | | LSBs | | LFCs (f) | Total Credit to Private Sector (24)+(25)+(26)+(27)+(28) | | | Total Domestic Credit (20)+(23)+(29) |
| DBUs | | OBU's | RDBs/ Pradeshiya Sanwardhana Bank | Other | DBUs | | | | | | OBU's | RDBs/ Pradeshiya Sanwardhana Bank | Other | | | | | | |
| (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) | (26) | (27) | (28) | (29) | (30) | (31) | (32) | |
| 2008 | 217,352 | 254,488 | 111,068 | 1,523 | 198,754 | 11,422 | 794,607 | 46,991 | 8 | 46,998 | 1,095,416 | 172,185 | 27,677 | 177,724 | 114,815 | 1,587,817 | 2,429,422 | -567,080 | 1,862,342 |
| 2009 | 109,005 | 404,838 | 126,483 | 2,884 | 257,559 | 10,756 | 911,526 | 73,233 | 7 | 73,240 | 1,043,782 | 150,406 | 29,468 | 187,190 | 118,289 | 1,529,135 | 2,513,901 | -612,072 | 1,901,829 |
| 2010 | 76,894 | 417,911 | 132,380 | 2,503 | 289,850 | 12,856 | 932,394 | 144,578 | ... | 144,578 | 1,333,784 | 157,315 | 39,038 | 202,458 | 164,340 | 1,896,933 | 2,973,905 | -692,396 | 2,281,509 |
| 2011 | 262,742 | 472,819 | 98,048 | 207 | 309,762 | 11,064 | 1,154,643 | 198,500 | ... | 198,500 | 1,821,472 | 184,388 | 48,063 | 258,408 | 275,233 | 2,587,564 | 3,940,707 | -897,301 | 3,043,406 |
| 2012 | 278,843 | 634,007 | 132,382 | 190 | 327,457 | 17,040 | 1,389,920 | 292,477 | ... | 292,477 | 2,172,076 | 186,345 | 53,953 | 300,555 | 433,765 | 3,146,694 | 4,829,091 | -1,108,977 | 3,720,114 |
| 2011 January | 91,471 | 380,494 | 132,587 | 1,970 | 298,129 | 13,562 | 918,213 | 137,244 | ... | 137,244 | 1,364,668 | 162,176 | 39,994 | 203,444 | 170,971 | 1,941,254 | 2,996,710 | -658,855 | 2,337,855 |
| February | 96,796 | 416,621 | 132,226 | 2,481 | 306,536 | 13,754 | 968,414 | 134,589 | ... | 134,589 | 1,397,431 | 169,211 | 39,970 | 197,517 | 175,818 | 1,979,948 | 3,082,952 | -718,325 | 2,364,627 |
| March | 96,781 | 423,158 | 139,285 | 1,527 | 310,209 | 12,376 | 983,336 | 127,217 | ... | 127,217 | 1,431,656 | 167,211 | 40,996 | 203,099 | 180,185 | 2,023,147 | 3,133,700 | -714,704 | 2,418,996 |
| April | 98,418 | 465,896 | 133,379 | 1,871 | 309,521 | 11,435 | 1,020,521 | 124,980 | ... | 124,980 | 1,453,498 | 172,728 | 41,789 | 204,895 | 184,592 | 2,057,503 | 3,203,004 | -742,818 | 2,460,186 |
| May | 95,868 | 476,918 | 135,451 | 1,549 | 308,343 | 11,599 | 1,029,729 | 128,467 | ... | 128,467 | 1,484,009 | 175,692 | 42,507 | 208,379 | 191,552 | 2,102,140 | 3,260,336 | -740,936 | 2,519,400 |
| June | 90,445 | 507,508 | 136,829 | 2,141 | 306,883 | 11,207 | 1,055,014 | 154,973 | ... | 154,973 | 1,517,051 | 180,846 | 43,180 | 215,498 | 198,477 | 2,155,052 | 3,365,039 | -770,834 | 2,594,204 |
| July | 96,637 | 495,611 | 138,968 | 796 | 306,451 | 8,906 | 1,047,368 | 143,366 | ... | 143,366 | 1,544,367 | 180,407 | 43,853 | 222,117 | 207,237 | 2,197,980 | 3,388,714 | -798,823 | 2,589,891 |
| August | 95,509 | 537,582 | 139,918 | 625 | 304,389 | 10,834 | 1,088,858 | 141,465 | ... | 141,465 | 1,593,830 | 181,820 | 44,669 | 227,525 | 217,937 | 2,265,781 | 3,496,104 | -844,680 | 2,651,424 |
| September | 162,399 | 502,363 | 131,649 | 850 | 301,071 | 10,387 | 1,108,719 | 140,984 | ... | 140,984 | 1,647,582 | 180,389 | 45,491 | 233,074 | 226,354 | 2,332,890 | 3,582,593 | -813,328 | 2,769,266 |
| October | 176,792 | 484,429 | 126,265 | 203 | 303,326 | 10,750 | 1,101,765 | 161,179 | ... | 161,179 | 1,704,044 | 178,474 | 46,087 | 237,437 | 234,827 | 2,400,868 | 3,663,812 | -842,619 | 2,821,194 |
| November | 216,423 | 472,755 | 112,355 | 265 | 302,752 | 10,979 | 1,115,529 | 179,302 | ... | 179,302 | 1,764,574 | 181,119 | 46,827 | 247,679 | 241,478 | 2,481,677 | 3,776,508 | -871,320 | 2,905,189 |
| December | 262,742 | 472,819 | 98,048 | 207 | 309,762 | 11,064 | 1,154,643 | 198,500 | ... | 198,500 | 1,821,472 | 184,388 | 48,063 | 258,408 | 275,233 | 2,587,564 | 3,940,707 | -897,301 | 3,043,406 |
| 2012 January | 288,464 | 540,275 | 98,036 | 122 | 312,337 | 11,794 | 1,251,028 | 201,728 | ... | 201,728 | 1,870,704 | 179,738 | 48,699 | 260,756 | 282,591 | 2,642,488 | 4,095,244 | -967,250 | 3,128,029 |
| February | 320,162 | 536,413 | 113,383 | 79 | 310,972 | 11,916 | 1,292,926 | 218,299 | ... | 218,299 | 1,917,129 | 188,611 | 49,324 | 264,397 | 290,682 | 2,710,143 | 4,221,368 | -995,777 | 3,225,591 |
| March | 327,007 | 545,812 | 123,663 | 280 | 304,641 | 12,526 | 1,313,928 | 247,063 | ... | 247,063 | 1,972,221 | 188,867 | 49,912 | 269,815 | 296,884 | 2,777,699 | 4,338,690 | -1,014,010 | 3,324,679 |
| April | 351,658 | 550,443 | 126,428 | 288 | 304,885 | 14,065 | 1,347,767 | 257,210 | ... | 257,210 | 1,987,226 | 192,550 | 49,938 | 277,993 | 303,409 | 2,811,116 | 4,416,093 | -1,034,726 | 3,381,367 |
| May | 329,465 | 566,035 | 129,325 | 112 | 305,727 | 15,025 | 1,345,689 | 266,873 | ... | 266,873 | 2,018,920 | 196,963 | 50,381 | 278,583 | 306,838 | 2,851,685 | 4,464,247 | -1,039,853 | 3,424,395 |
| June | 324,186 | 560,349 | 125,744 | ... | 309,171 | 15,317 | 1,334,766 | 275,597 | ... | 275,597 | 2,041,583 | 193,336 | 50,727 | 277,903 | 314,379 | 2,877,927 | 4,488,291 | -989,830 | 3,498,461 |
| July | 295,451 | 558,992 | 144,375 | 250 | 305,973 | 15,645 | 1,320,687 | 261,501 | ... | 261,501 | 2,067,241 | 203,384 | 50,919 | 278,400 | 322,936 | 2,922,879 | 4,505,066 | -1,016,701 | 3,488,365 |
| August | 316,520 | 568,974 | 145,971 | ... | 310,372 | 16,801 | 1,358,637 | 263,847 | ... | 263,847 | 2,083,310 | 201,786 | 51,539 | 281,571 | 328,271 | 2,946,478 | 4,568,962 | -1,026,856 | 3,542,106 |
| September | 332,041 | 566,411 | 136,674 | 43 | 314,568 | 18,761 | 1,368,499 | 271,890 | ... | 271,890 | 2,112,622 | 182,282 | 51,998 | 285,073 | 334,801 | 2,966,776 | 4,607,165 | -1,023,370 | 3,583,795 |
| October | 320,004 | 589,031 | 133,689 | ... | 323,490 | 19,346 | 1,385,561 | 254,600 | ... | 254,600 | 2,131,981 | 192,457 | 52,648 | 286,042 | 339,842 | 3,002,969 | 4,643,129 | -1,041,456 | 3,601,673 |
| November | 330,014 | 589,331 | 135,611 | 100 | 325,802 | 18,675 | 1,399,533 | 261,105 | ... | 261,105 | 2,157,776 | 190,722 | 53,580 | 288,830 | 345,453 | 3,036,362 | 4,697,001 | -1,048,099 | 3,648,902 |
| December | 278,843 | 634,007 | 132,382 | 190 | 327,457 | 17,040 | 1,389,920 | 292,477 | ... | 292,477 | 2,172,076 | 186,345 | 53,953 | 300,555 | 433,765 | 3,146,694 | 4,829,091 | -1,108,977 | 3,720,114 |

(e) Credit extended by the Central Bank, LCBs, LSBs and LFCs to the Government, net of Government deposits and Government cash balances

(f) The sharp increases in credit to private sector by LFCs in some months could be attributed to already established specialised leasing companies (SLCs) obtaining LFC licences.

Source: Central Bank of Sri Lanka

Monetary Aggregates - Summary

| End of Period | Narrow Money (M ₁) | | | Broad Money (M ₂) | | | Broad Money (M _{2b}) | | | Broad Money (M ₄) | | |
|-----------------|--------------------------------|-------------------|--------------|-------------------------------|-------------------|--------|--------------------------------|-------------------|----------------|-------------------------------|-------------------|--------------|
| | Amount Outstanding | Percentage Change | | Amount Outstanding | Percentage Change | | Amount Outstanding | Percentage Change | | Amount Outstanding | Percentage Change | |
| | | Rs. bn | Year-on-Year | | Annual Average | Rs. bn | | Year-on-Year | Annual Average | | Rs. bn | Year-on-Year |
| 2011 January | 407.8 | 20.0 | 26.7 | 1,832.0 | 18.1 | 18.5 | 2,101.1 | 16.7 | 15.2 | 2,659.3 | 16.5 | 15.8 |
| February | 415.1 | 21.8 | 26.1 | 1,863.1 | 19.0 | 18.4 | 2,136.1 | 17.7 | 15.3 | 2,695.5 | 17.2 | 15.8 |
| March | 419.1 | 15.5 | 24.5 | 1,899.8 | 18.7 | 18.3 | 2,176.2 | 17.5 | 15.3 | 2,749.0 | 17.3 | 15.8 |
| April | 423.5 | 20.3 | 23.7 | 1,935.7 | 20.7 | 18.4 | 2,212.1 | 18.4 | 15.5 | 2,789.8 | 18.0 | 15.9 |
| May | 423.2 | 19.4 | 22.8 | 1,957.1 | 20.6 | 18.6 | 2,239.0 | 19.4 | 15.9 | 2,824.1 | 19.0 | 16.1 |
| June | 421.0 | 20.8 | 22.2 | 1,992.5 | 21.6 | 18.8 | 2,270.9 | 20.7 | 16.4 | 2,861.5 | 20.0 | 16.5 |
| July | 433.0 | 23.3 | 22.0 | 2,025.9 | 22.7 | 19.3 | 2,312.3 | 20.7 | 17.0 | 2,910.2 | 20.0 | 16.9 |
| August | 436.5 | 20.8 | 21.5 | 2,059.4 | 22.6 | 19.8 | 2,339.7 | 20.6 | 17.6 | 2,947.5 | 20.3 | 17.3 |
| September | 435.4 | 16.5 | 20.7 | 2,091.1 | 21.6 | 20.1 | 2,379.9 | 20.7 | 18.1 | 2,996.9 | 20.2 | 17.8 |
| October | 434.1 | 14.2 | 19.5 | 2,116.7 | 21.5 | 20.3 | 2,405.0 | 19.8 | 18.6 | 3,028.9 | 19.5 | 18.2 |
| November | 424.7 | 11.6 | 18.6 | 2,139.7 | 21.3 | 20.6 | 2,438.7 | 20.6 | 19.1 | 3,067.5 | 19.9 | 18.7 |
| December | 438.7 | 7.7 | 17.4 | 2,192.6 | 20.9 | 20.8 | 2,491.7 | 19.1 | 19.4 | 3,135.8 | 19.0 | 18.9 |
| Monthly Average | 426.0 | 17.7 | | 2,008.8 | 20.8 | | 2,291.9 | 19.3 | | 2,888.8 | 18.9 | |
| 2012 January | 431.7 | 5.9 | 16.2 | 2,217.0 | 21.0 | 21.1 | 2,523.1 | 20.1 | 19.6 | 3,175.7 | 19.4 | 19.2 |
| February | 436.8 | 5.2 | 14.7 | 2,270.7 | 21.9 | 21.3 | 2,604.7 | 21.9 | 20.0 | 3,262.6 | 21.0 | 19.5 |
| March | 448.6 | 7.0 | 14.0 | 2,321.2 | 22.2 | 21.6 | 2,672.8 | 22.8 | 20.4 | 3,336.0 | 21.4 | 19.8 |
| April | 444.2 | 4.9 | 12.7 | 2,353.5 | 21.6 | 21.6 | 2,719.2 | 22.9 | 20.8 | 3,393.7 | 21.6 | 20.1 |
| May | 434.9 | 2.8 | 11.3 | 2,351.4 | 20.1 | 21.6 | 2,707.2 | 20.9 | 20.9 | 3,387.5 | 19.9 | 20.2 |
| June | 432.8 | 2.8 | 9.8 | 2,381.3 | 19.5 | 21.4 | 2,737.1 | 20.5 | 20.9 | 3,420.5 | 19.5 | 20.2 |
| July | 437.9 | 1.1 | 8.1 | 2,410.2 | 19.0 | 21.1 | 2,770.9 | 19.8 | 20.8 | 3,465.4 | 19.1 | 20.1 |
| August | 439.0 | 0.6 | 6.5 | 2,439.4 | 18.5 | 20.7 | 2,813.4 | 20.2 | 20.8 | 3,517.3 | 19.3 | 20.0 |
| September | 439.8 | 1.0 | 5.2 | 2,455.0 | 17.4 | 20.3 | 2,828.7 | 18.9 | 20.6 | 3,543.9 | 18.3 | 19.8 |
| October | 425.4 | -2.0 | 3.9 | 2,463.3 | 16.4 | 19.9 | 2,842.6 | 18.2 | 20.5 | 3,571.3 | 17.9 | 19.7 |
| November | 430.0 | 1.3 | 3.1 | 2,529.8 | 18.2 | 19.6 | 2,880.7 | 18.1 | 20.3 | 3,615.1 | 17.9 | 19.5 |
| December | 450.0 | 2.6 | 2.7 | 2,593.2 | 18.3 | 19.4 | 2,929.1 | 17.6 | 20.1 | 3,685.0 | 17.5 | 19.4 |
| Monthly Average | 437.6 | 2.8 | | 2,398.8 | 19.5 | | 2,752.4 | 20.2 | | 3,447.8 | 19.4 | |

Source: Central Bank of Sri Lanka

Reserve Position of Commercial Banks (a)

Rs. million

| Period (b) | Deposits (c) | | | | Required Reserves against Deposits (d) | | | | | | | Actual Reserves (d) | |
|---------------|---------------|-------------------------|--------------|-----------------------------|--|-------------------------|--------------|--------------------------------------|------------------|--|--|--|--|
| | Demand (1) | Time and Savings (2) | Other (3) | Total (1)+(2)+(3) (4) | Demand (5) | Time and Savings (6) | Other (7) | Total Reserves (5)+(6)+(7) (8) | Till Cash (9) | Required Reserves (8) - (9) (10) | Required Reserves Cumulative (10)x7 (11) | Commercial Banks' Deposits with Central Bank (Cumulative total for the reserve week) (12) | Excess/(Deficit) on SRR (12) - (11) (13) |
| 2008 | 152,133 | 1,014,598 | 21,083 | 1,187,814 | 11,790 | 78,631 | 1,634 | 92,056 | 10,493 | 81,563 | 570,939 | 571,469 | 530 |
| 2009 | 178,313 | 1,224,822 | 29,890 | 1,433,025 | 12,482 | 85,738 | 2,092 | 100,312 | 13,038 | 87,274 | 610,915 | 611,801 | 886 |
| 2010 | 225,888 | 1,423,930 | 38,645 | 1,688,462 | 15,812 | 99,675 | 2,705 | 118,192 | 15,412 | 102,780 | 719,463 | 719,820 | 357 |
| 2011 | 236,891 | 1,774,200 | 44,579 | 2,055,670 | 18,951 | 141,936 | 3,566 | 164,454 | 19,842 | 144,611 | 1,012,280 | 1,012,794 | 514 |
| 2012 | 231,582 | 2,126,705 | 44,828 | 2,403,115 | 18,527 | 170,136 | 3,586 | 192,249 | 18,617 | 173,632 | 1,215,423 | 1,215,981 | 557 |
| 2011 January | 232,416 | 1,443,733 | 39,505 | 1,715,653 | 16,269 | 101,061 | 2,765 | 120,096 | 11,269 | 108,826 | 761,784 | 762,080 | 296 |
| February | 234,676 | 1,468,162 | 40,558 | 1,743,396 | 16,427 | 102,771 | 2,839 | 122,038 | 15,688 | 106,350 | 744,451 | 745,163 | 712 |
| March | 238,105 | 1,494,763 | 40,639 | 1,773,507 | 16,667 | 104,633 | 2,845 | 124,146 | 22,903 | 101,243 | 708,701 | 710,019 | 1,319 |
| April | 236,229 | 1,535,583 | 41,612 | 1,813,424 | 16,536 | 107,491 | 2,913 | 126,940 | 28,851 | 98,089 | 686,622 | 699,609 | 12,987 |
| May (e) | 240,571 | 1,557,723 | 41,134 | 1,839,429 | 19,246 | 124,618 | 3,291 | 147,154 | 21,581 | 125,573 | 879,013 | 879,316 | 302 |
| June | 243,234 | 1,579,957 | 42,325 | 1,865,516 | 19,459 | 126,397 | 3,386 | 149,241 | 17,751 | 131,490 | 920,428 | 920,704 | 276 |
| July | 231,241 | 1,611,268 | 44,658 | 1,887,167 | 18,499 | 128,901 | 3,573 | 150,973 | 15,423 | 135,550 | 948,849 | 949,276 | 427 |
| August | 239,921 | 1,646,921 | 43,712 | 1,930,555 | 19,194 | 131,754 | 3,497 | 154,444 | 17,871 | 136,574 | 956,016 | 956,648 | 631 |
| September | 229,745 | 1,671,045 | 45,818 | 1,946,608 | 18,380 | 133,684 | 3,665 | 155,729 | 17,962 | 137,767 | 964,369 | 964,722 | 352 |
| October | 236,930 | 1,711,330 | 45,879 | 1,994,138 | 18,954 | 136,906 | 3,670 | 159,531 | 16,742 | 142,789 | 999,522 | 999,852 | 330 |
| November | 239,995 | 1,735,016 | 46,133 | 2,021,144 | 19,200 | 138,801 | 3,691 | 161,692 | 19,561 | 142,130 | 994,911 | 995,373 | 463 |
| December | 236,891 | 1,774,200 | 44,579 | 2,055,670 | 18,951 | 141,936 | 3,566 | 164,454 | 19,842 | 144,611 | 1,012,280 | 1,012,794 | 514 |
| 2012 January | 239,008 | 1,816,064 | 46,214 | 2,101,287 | 19,121 | 145,285 | 3,697 | 168,103 | 18,612 | 149,491 | 1,046,437 | 1,046,826 | 389 |
| February | 247,623 | 1,844,818 | 47,161 | 2,139,601 | 19,810 | 147,585 | 3,773 | 171,168 | 19,118 | 152,050 | 1,064,350 | 1,065,086 | 736 |
| March | 237,226 | 1,890,318 | 46,475 | 2,174,019 | 18,978 | 151,225 | 3,718 | 173,922 | 18,134 | 155,787 | 1,090,511 | 1,091,512 | 1,001 |
| April | 240,636 | 1,941,570 | 45,842 | 2,228,049 | 19,251 | 155,326 | 3,667 | 178,244 | 34,017 | 144,227 | 1,009,588 | 1,010,365 | 777 |
| May | 228,713 | 1,938,893 | 44,830 | 2,212,436 | 18,297 | 155,111 | 3,586 | 176,995 | 21,482 | 155,513 | 1,088,588 | 1,089,018 | 430 |
| June | 221,285 | 1,968,970 | 45,030 | 2,235,285 | 17,703 | 157,518 | 3,602 | 178,823 | 16,280 | 162,542 | 1,137,797 | 1,138,748 | 951 |
| July | 229,745 | 2,012,357 | 43,186 | 2,285,288 | 18,380 | 160,989 | 3,455 | 182,823 | 16,313 | 166,510 | 1,165,567 | 1,166,287 | 720 |
| August | 230,304 | 2,033,801 | 43,700 | 2,307,805 | 18,424 | 162,704 | 3,496 | 184,624 | 17,602 | 167,023 | 1,169,158 | 1,169,962 | 805 |
| September | 227,297 | 2,050,741 | 44,001 | 2,322,039 | 18,184 | 164,059 | 3,520 | 185,763 | 17,439 | 168,324 | 1,178,270 | 1,178,957 | 686 |
| October | 228,258 | 2,076,410 | 44,260 | 2,348,929 | 18,261 | 166,113 | 3,541 | 187,914 | 17,600 | 170,315 | 1,192,202 | 1,192,636 | 433 |
| November | 224,875 | 2,105,336 | 44,997 | 2,375,208 | 17,990 | 168,427 | 3,600 | 190,017 | 18,708 | 171,309 | 1,199,163 | 1,199,627 | 464 |
| December | 231,582 | 2,126,705 | 44,828 | 2,403,115 | 18,527 | 170,136 | 3,586 | 192,249 | 18,617 | 173,632 | 1,215,423 | 1,215,981 | 557 |

(a) Under Sections 10c, 93, 94, 96 and 97 of the amended Monetary Law Act, commercial banks and other financial institutions are required to maintain reserves against their deposit liabilities as prescribed by the Monetary Board. Currently, only commercial banks are subject to reserve requirements. With effect from 24 January 1992, an amount of till cash over and above two per centum of the total deposit liabilities, but not exceeding four per centum, could be maintained as a part of required reserves in the form of Sri Lanka currency notes and coins. Details of required reserve ratios, which were applicable in the past and computation methods have been published in the Appendix table on the 'Reserve Position of Commercial Banks' in the Annual Reports prior to 2003.

(b) Reserve data are for the last reserve week of each month. The required reserves recorded in the table refer to the cumulative reserves for the week, while commercial bank deposits

with the Central Bank are the cumulative deposits for that particular reserve week. Excess/Deficit on SRR is the difference between the cumulative SRR for the reserve week and cumulative deposits of the commercial banks for the week.

(c) Excludes interbank deposits

(d) With effect from 03 April 2003, the basis for computing the Statutory Reserve Requirement (SRR) was changed from deposit liabilities and till cash balances at the close of business on Wednesday of the previous reserve week, to the average of deposit liabilities and till cash balances during the week ending Tuesday of the previous reserve week.

(e) SRR was increased from 7.00 per cent to 8.00 per cent with effect from 29 April 2011.

Source: Central Bank Sri Lanka

Money Rates: The Central Bank and Commercial Banks (a)

Per cent per annum

| End of Period | Central Bank of Sri Lanka | | | Commercial Banks' Deposit Rates | | | | | | | | | | Commercial Banks' Rates on Advances | | | | | | | | | | | | | | | |
|---------------|---------------------------|-----------|-------------------|---------------------------------|------|---------|-------|----------|------|----------|-------|------------|------|-------------------------------------|----------|----------------------|-------|--------------------------------|-------|------|-------|------------------|-------|----------|----------------------------|----------------------------------|-------|-------|-------|
| | Bank Rate (b) | Repo Rate | Reverse Repo Rate | Fixed Deposits | | | | | | | | | | Savings Deposits | AWDR (c) | Loans and Overdrafts | | | | | | | | AWPR (d) | Over-night SLIBOR Rate (e) | Interbank Call Money Market Rate | | | |
| | | | | 3-month | | 6-month | | 12-month | | 24-month | | Secured by | | | | Unsecured | | Bills Purchased and Discounted | | Max. | Min. | Average Weighted | | | | | | | |
| | | | | Max. | Min. | Max. | Min. | Max. | Min. | Max. | Min. | Max. | Min. | | | Max. | Min. | Max. | Min. | | | | Max. | | | Min. | | | |
| 2008 | 15.00 | 10.50 | 12.00 | 20.00 | 9.50 | 19.00 | 13.00 | 20.25 | 8.50 | 23.00 | 13.00 | 16.50 | 3.00 | 11.63 | 30.00 | 10.00 | 30.00 | 10.00 | 38.00 | 6.00 | 39.00 | 6.00 | 26.50 | 6.00 | 19.17 | 13.74 | 20.00 | 13.25 | 14.66 |
| 2009 | 15.00 | 7.50 | 9.75 | 19.00 | 3.00 | 18.00 | 6.00 | 19.00 | 7.25 | 21.00 | 7.00 | 10.50 | 1.50 | 8.01 | 30.00 | 9.50 | 30.00 | 9.15 | 29.00 | 6.00 | 40.80 | 6.00 | 24.00 | 4.58 | 11.12 | 9.03 | 9.05 | 8.00 | 9.01 |
| 2010 | 15.00 | 7.25 | 9.00 | 8.50 | 4.75 | 9.75 | 5.00 | 17.00 | 5.05 | 19.00 | 5.00 | 9.50 | 1.50 | 6.23 | 25.00 | 8.20 | 28.00 | 8.00 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.25 | 9.27 | 8.15 | 8.35 | 7.75 | 8.03 |
| 2011 | 15.00 | 7.00 | 8.50 | 11.25 | 4.75 | 11.00 | 5.50 | 11.00 | 5.55 | 11.00 | 5.25 | 8.50 | 1.00 | 7.24 | 24.00 | 5.15 | 26.00 | 4.50 | 29.90 | 5.00 | 35.00 | 6.00 | 20.00 | 4.55 | 10.49 | 9.01 | 9.10 | 8.75 | 8.97 |
| 2012 | 15.00 | 7.50 | 9.50 | 16.25 | 5.00 | 16.25 | 5.00 | 17.00 | 5.00 | 15.00 | 5.25 | 10.50 | 0.75 | 10.10 | 25.00 | 9.50 | 26.00 | 4.50 | 33.00 | 4.75 | 32.00 | 7.00 | 22.00 | 4.70 | 14.29 | 9.92 | 9.85 | 9.50 | 9.83 |
| 2011 January | 15.00 | 7.00 | 8.50 | 12.50 | 4.75 | 9.50 | 5.00 | 17.00 | 5.05 | 18.50 | 5.00 | 9.50 | 1.50 | 6.21 | 25.00 | 8.37 | 28.00 | 8.00 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.26 | 9.12 | 7.88 | 7.96 | 7.05 | 7.77 |
| February | 15.00 | 7.00 | 8.50 | 9.25 | 4.75 | 13.00 | 5.00 | 11.00 | 5.25 | 18.50 | 5.00 | 9.50 | 1.50 | 6.20 | 25.00 | 8.06 | 28.00 | 8.00 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.26 | 9.24 | 7.87 | 7.95 | 7.50 | 7.83 |
| March | 15.00 | 7.00 | 8.50 | 9.00 | 4.75 | 9.25 | 5.00 | 11.00 | 5.05 | 18.50 | 5.00 | 8.50 | 1.50 | 6.20 | 25.00 | 8.06 | 28.00 | 8.00 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.24 | 9.15 | 7.88 | 7.90 | 7.25 | 7.62 |
| April | 15.00 | 7.00 | 8.50 | 9.00 | 4.75 | 9.00 | 5.00 | 10.65 | 5.05 | 18.50 | 5.00 | 8.50 | 1.50 | 6.22 | 25.00 | 8.04 | 28.00 | 8.00 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.21 | 9.17 | 7.89 | 7.90 | 7.50 | 7.87 |
| May | 15.00 | 7.00 | 8.50 | 8.85 | 4.75 | 9.00 | 5.00 | 10.65 | 5.05 | 17.50 | 5.00 | 8.50 | 1.50 | 6.30 | 25.00 | 8.04 | 26.00 | 8.00 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.21 | 9.21 | 7.90 | 7.93 | 7.25 | 7.82 |
| June | 15.00 | 7.00 | 8.50 | 8.85 | 4.75 | 9.00 | 5.00 | 10.65 | 5.05 | 16.00 | 5.00 | 8.50 | 1.50 | 6.31 | 25.00 | 8.04 | 27.00 | 8.00 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.21 | 9.28 | 7.99 | 8.15 | 7.90 | 8.00 |
| July | 15.00 | 7.00 | 8.50 | 8.85 | 4.75 | 8.75 | 5.00 | 10.50 | 5.05 | 16.00 | 5.00 | 8.00 | 1.50 | 6.35 | 24.72 | 8.14 | 27.00 | 8.00 | 30.00 | 7.00 | 35.00 | 7.00 | 20.00 | 5.21 | 9.33 | 8.05 | 8.15 | 7.25 | 7.80 |
| August | 15.00 | 7.00 | 8.50 | 8.50 | 4.75 | 9.25 | 5.00 | 10.00 | 5.05 | 14.75 | 5.00 | 8.50 | 1.00 | 6.40 | 24.72 | 5.15 | 27.00 | 4.50 | 30.00 | 6.00 | 35.00 | 4.75 | 20.00 | 5.21 | 9.43 | 8.02 | 8.00 | 7.90 | 7.97 |
| September | 15.00 | 7.00 | 8.50 | 8.50 | 4.75 | 9.00 | 5.00 | 11.75 | 5.05 | 14.40 | 5.00 | 8.50 | 1.00 | 6.48 | 24.72 | 5.15 | 27.00 | 4.50 | 30.00 | 5.00 | 35.00 | 6.00 | 20.00 | 4.49 | 9.36 | 8.05 | 8.10 | 8.00 | 8.05 |
| October | 15.00 | 7.00 | 8.50 | 10.00 | 4.75 | 9.35 | 5.00 | 10.25 | 5.05 | 11.75 | 5.00 | 8.50 | 1.00 | 6.57 | 24.72 | 5.15 | 26.00 | 4.50 | 30.00 | 5.00 | 35.00 | 6.00 | 20.00 | 4.49 | 9.33 | 8.05 | 8.05 | 8.00 | 8.05 |
| November | 15.00 | 7.00 | 8.50 | 11.25 | 4.75 | 10.50 | 5.50 | 11.00 | 5.55 | 11.00 | 5.25 | 8.50 | 1.00 | 6.72 | 24.00 | 5.15 | 26.00 | 4.50 | 29.00 | 5.00 | 35.00 | 6.00 | 20.00 | 4.48 | 9.84 | 8.68 | 9.00 | 8.00 | 8.60 |
| December | 15.00 | 7.00 | 8.50 | 11.25 | 4.75 | 11.00 | 5.50 | 11.00 | 5.55 | 11.00 | 5.25 | 8.50 | 1.00 | 7.24 | 24.00 | 5.15 | 26.00 | 4.50 | 29.90 | 5.00 | 35.00 | 6.00 | 20.00 | 4.55 | 10.49 | 9.01 | 9.10 | 8.75 | 8.97 |
| 2012 January | 15.00 | 7.00 | 8.50 | 13.75 | 4.75 | 12.75 | 3.25 | 12.50 | 5.55 | 12.50 | 5.25 | 8.50 | 1.00 | 7.35 | 21.00 | 5.15 | 26.00 | 4.50 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 4.51 | 11.41 | 8.89 | 9.25 | 8.30 | 8.69 |
| February | 15.00 | 7.50 | 9.00 | 13.75 | 5.00 | 13.50 | 6.00 | 13.25 | 5.74 | 12.50 | 5.25 | 8.50 | 0.75 | 7.55 | 21.00 | 9.50 | 26.00 | 4.50 | 30.00 | 6.00 | 30.00 | 6.00 | 20.00 | 4.00 | 11.84 | 9.63 | 9.70 | 9.50 | 9.58 |
| March | 15.00 | 7.50 | 9.00 | 14.38 | 5.00 | 13.00 | 6.00 | 14.25 | 5.74 | 13.00 | 5.25 | 9.00 | 0.75 | 7.88 | 21.00 | 9.50 | 26.00 | 4.50 | 30.00 | 6.00 | 32.00 | 6.00 | 20.00 | 4.49 | 12.42 | 9.28 | 9.40 | 9.00 | 9.21 |
| April | 15.00 | 7.75 | 9.75 | 14.00 | 5.00 | 14.00 | 6.00 | 14.50 | 5.74 | 14.00 | 5.25 | 9.00 | 0.75 | 8.33 | 21.00 | 9.50 | 26.00 | 4.50 | 30.00 | 4.70 | 32.00 | 6.00 | 20.36 | 4.49 | 12.71 | 9.88 | 10.00 | 9.25 | 9.79 |
| May | 15.00 | 7.75 | 9.75 | 14.80 | 5.00 | 14.13 | 6.00 | 15.00 | 5.74 | 15.00 | 5.25 | 9.00 | 0.75 | 8.28 | 22.00 | 9.50 | 26.00 | 4.50 | 30.00 | 4.74 | 32.00 | 6.00 | 21.00 | 4.49 | 13.32 | 9.96 | 9.95 | 9.90 | 9.94 |
| June | 15.00 | 7.75 | 9.75 | 15.38 | 4.00 | 14.60 | 5.00 | 15.10 | 4.50 | 15.00 | 5.25 | 10.50 | 0.75 | 8.38 | 22.00 | 9.50 | 26.00 | 4.50 | 30.00 | 4.70 | 32.00 | 6.00 | 22.00 | 4.70 | 13.60 | 10.41 | 10.50 | 10.00 | 10.39 |
| July | 15.00 | 7.75 | 9.75 | 15.50 | 5.00 | 15.50 | 5.00 | 15.50 | 5.00 | 15.00 | 5.25 | 10.50 | 0.75 | 8.70 | 25.00 | 9.50 | 25.00 | 4.50 | 30.00 | 4.70 | 32.00 | 6.00 | 22.00 | 4.75 | 13.75 | 10.53 | 10.50 | 10.45 | 10.47 |
| August | 15.00 | 7.75 | 9.75 | 15.50 | 5.00 | 15.25 | 5.00 | 15.50 | 5.25 | 15.00 | 5.25 | 10.50 | 0.75 | 8.95 | 25.00 | 9.50 | 26.00 | 4.50 | 30.00 | 4.75 | 32.00 | 6.00 | 22.00 | 4.75 | 13.76 | 10.61 | 10.60 | 10.55 | 10.58 |
| September | 15.00 | 7.75 | 9.75 | 15.40 | 5.00 | 15.00 | 5.00 | 15.60 | 5.00 | 15.00 | 5.25 | 10.50 | 0.75 | 9.22 | 25.00 | 9.50 | 26.00 | 4.50 | 30.00 | 4.75 | 32.00 | 6.00 | 22.00 | 5.00 | 14.08 | 10.60 | 10.60 | 10.50 | 10.55 |
| October | 15.00 | 7.75 | 9.75 | 16.25 | 5.00 | 16.00 | 5.00 | 16.00 | 5.00 | 15.00 | 5.25 | 10.50 | 0.75 | 9.46 | 25.00 | 9.50 | 26.00 | 4.50 | 30.00 | 4.75 | 32.00 | 7.00 | 22.00 | 5.00 | 13.97 | 10.60 | 10.60 | 10.40 | 10.54 |
| November | 15.00 | 7.75 | 9.75 | 16.25 | 5.00 | 16.13 | 5.00 | 16.00 | 5.00 | 15.00 | 5.25 | 10.50 | 0.75 | 9.80 | 25.00 | 9.50 | 26.00 | 4.50 | 32.00 | 4.75 | 32.00 | 7.00 | 22.00 | 4.70 | 14.23 | 10.60 | 10.60 | 10.10 | 10.54 |
| December | 15.00 | 7.50 | 9.50 | 16.25 | 5.00 | 16.25 | 5.00 | 17.00 | 5.00 | 15.00 | 5.25 | 10.50 | 0.75 | 10.10 | 25.00 | 9.50 | 26.00 | 4.50 | 33.00 | 4.75 | 32.00 | 7.00 | 22.00 | 4.70 | 14.29 | 9.92 | 9.85 | 9.50 | 9.83 |

(a) All interest rates are as at the end of period, unless otherwise stated.

(b) The rate at which the Central Bank grants advances to banking institutions as the lender of last resort.

(c) Average Weighted Deposit Rate (AWDR) is calculated by the Central Bank monthly, based on the weighted average of all outstanding interest bearing deposits of commercial banks and the corresponding interest rates.

(d) Average Weighted Prime Lending Rate (AWPR) is calculated by the Central Bank weekly, based on commercial banks' lending to their prime customers during the week. The monthly figures are average values of estimated weekly rates.

(e) The Sri Lanka Interbank Offered Rate (SLIBOR) is computed daily by the Central Bank, based on rates offered by commercial banks in the interbank market. The rate shown is the average of such rates offered by selected commercial banks.

Source: Central Bank Sri Lanka

Money Rates: Savings and Long Term Credit Institutions

Per cent per annum

| End of Period | Deposit Rates | | | | | | | Lending Rates | | | | |
|---------------|-----------------------|----------------|---------------------------|-----------------------|--------|---|---|------------------------------------|-----------------------|----------------------------------|-------------|--|
| | National Savings Bank | | | | | | State Mortgage & Investment Bank 1-year Fixed Deposits | DFCC Bank 1-year Fixed Deposits | National Savings Bank | State Mortgage & Investment Bank | DFCC Bank | National Housing Development Authority |
| | Savings Deposits | Fixed Deposits | | | | National Savings Certificates 1-year | | | | | | |
| | | 6-month | 1-year | | 2-year | | | | | | | |
| | | | Interest paid on Maturity | Interest paid Monthly | | | | | | | | |
| 2008 | 5.00 | 15.50 | 15.00 | 14.10 | 16.00 | 15.00 | 20.00 | 18.00 | 19.00-20.00 | 23.00-24.00 | 22.50-24.40 | 11.00 |
| 2009 | 5.00 | 8.50 | 9.50 | 9.00 | 10.50 | 9.50 | 10.00 | 9.50 | 12.00-15.00 | 16.50-20.00 | 14.00-16.00 | 11.00 |
| 2010 | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 8.50 | 11.00-14.00 | 12.00-14.00 | 9.00-14.00 | 11.00 |
| 2011 | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 10.00 | 10.00-12.50 | 11.50-13.50 | 10.50-15.00 | 11.00 |
| 2012 | 5.00 | 13.00 | 12.50 | 11.50 | 14.00 | 12.00 | 14.00 | 14.00 | 14.00-15.50 | 17.00-19.00 | 16.50-20.00 | 11.00 |
| 2011 January | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 8.50 | 11.00-14.00 | 12.00-14.00 | 8.50-13.54 | 11.00 |
| February | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 8.50 | 11.00-14.00 | 12.00-14.00 | 9.50-14.00 | 11.00 |
| March | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 8.00 | 11.00-14.00 | 12.00-14.00 | 8.75-14.00 | 11.00 |
| April | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 8.50 | 10.00-12.50 | 12.00-14.00 | 9.64-14.00 | 11.00 |
| May | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 8.50 | 10.00-12.50 | 12.00-14.00 | 8.50-14.00 | 11.00 |
| June | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 8.50 | 10.00-12.50 | 12.00-14.00 | 9.50-14.75 | 11.00 |
| July | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 8.50 | 10.00-12.50 | 12.00-14.00 | 8.77-13.50 | 11.00 |
| August | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 8.50 | 10.00-12.50 | 12.00-14.00 | 10.00-14.00 | 11.00 |
| September | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 9.00 | 10.00-12.50 | 12.00-14.00 | 8.50-14.00 | 11.00 |
| October | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 9.00 | 10.00-12.50 | 12.00-14.00 | 10.00-15.00 | 11.00 |
| November | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 10.00 | 10.00-12.50 | 12.00-14.00 | 9.50-15.00 | 11.00 |
| December | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 8.50 | 10.00 | 10.00-12.50 | 11.50-13.50 | 10.50-15.00 | 11.00 |
| 2012 January | 5.00 | 7.50 | 8.50 | 7.75 | 8.75 | 8.50 | 9.50 | 11.50 | 10.00-12.50 | 11.50-13.50 | 12.50-16.00 | 11.00 |
| February | 5.00 | 7.50 | 9.00 | 8.50 | 8.75 | 8.50 | 10.00 | 11.50-12.50 | 10.00-12.50 | 12.00-13.50 | 12.00-16.00 | 11.00 |
| March | 5.00 | 8.75 | 9.50 | 9.00 | 14.00 | 9.50 | 10.00 | 11.50-12.50 | 10.00-12.50 | 11.50-15.00 | 14.00-18.00 | 11.00 |
| April | 5.00 | 8.75 | 9.50 | 9.00 | 14.00 | 9.50 | 12.00 | 12.50 | 11.00-15.50 | 12.00-15.00 | 14.50-18.00 | 11.00 |
| May | 5.00 | 11.25 | 11.50 | 10.75 | 14.00 | 9.50 | 12.00 | 12.50 | 11.00-15.50 | 13.00-16.50 | 16.00-18.00 | 11.00 |
| June | 5.00 | 11.25 | 12.00 | 10.75 | 14.00 | 9.50 | 12.50 | 14.00 | 11.00-15.50 | 13.00-16.50 | 16.25-19.00 | 11.00 |
| July | 5.00 | 13.00 | 12.50 | 11.50 | 14.00 | 12.00 | 12.50 | 14.00 | 11.00-15.50 | 14.50-16.50 | 17.00-19.50 | 11.00 |
| August | 5.00 | 13.00 | 12.50 | 11.50 | 14.00 | 12.00 | 13.00 | 14.00 | 14.00-15.50 | 15.50-16.50 | 15.50-19.00 | 11.00 |
| September | 5.00 | 13.00 | 12.50 | 11.50 | 14.00 | 12.00 | 13.00 | 14.00 | 14.00-15.50 | 15.50-16.50 | 17.00-20.00 | 11.00 |
| October | 5.00 | 13.00 | 12.50 | 11.50 | 14.00 | 12.00 | 13.00 | 14.00 | 14.00-15.50 | 16.50-18.00 | 17.00-20.00 | 11.00 |
| November | 5.00 | 13.00 | 12.50 | 11.50 | 14.00 | 12.00 | 13.00 | 14.00 | 14.00-15.50 | 16.50-18.00 | 17.00-19.00 | 11.00 |
| December | 5.00 | 13.00 | 12.50 | 11.50 | 14.00 | 12.00 | 14.00 | 14.00 | 14.00-15.50 | 17.00-19.00 | 16.50-20.00 | 11.00 |

Source: Respective Licensed Specialised Banks
National Housing Development Authority

Yield Rates on Government Securities

Per cent per annum/ Amounts in Rs. mn

| End of Period | Primary Market Operations | | | | | | | | | Secondary Market Operations (a) | | | | | | | | | | | | | | | | | |
|---------------|------------------------------|---------|---------|--------------------|--------|--------|--------|--------|----------------------|---------------------------------|---------|-------------|---------------------|----------------|---------|-------------|---------------------|-----------------|-----------|-----------|----------------|----------|----------|----------|----------|----------|-----------------------|
| | Weighted Average Yield Rates | | | | | | | | Rupee Securities (b) | Trading Volumes (c) | | | | | | | | Yield Rates (d) | | | | | | | | | |
| | Treasury Bills | | | Treasury Bonds (e) | | | | | | Treasury Bills | | | | Treasury Bonds | | | | Treasury Bills | | | Treasury Bonds | | | | | | |
| | 91-day | 182-day | 364-day | 2-year | 3-year | 4-year | 5-year | 6-year | | Purchased | Sold | Repurchased | Reverse Repurchased | Purchased | Sold | Repurchased | Reverse Repurchased | ≤ 91-day | ≤ 182-day | ≤ 364-day | ≤ 1-year | ≤ 2-year | ≤ 3-year | ≤ 4-year | ≤ 5-year | ≤ 6-year | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | Outright Transactions |
| 2008 | 17.33 | 18.57 | 19.12 | 20.53 | 20.34 | 19.09 | 17.00 | - | - | 75,007 | 162,692 | 439,821 | 143,099 | 119,068 | 102,721 | 502,708 | 338,416 | - | 18.36 | 19.03 | 19.79 | 21.06 | - | - | - | - | |
| 2009 | 7.73 | 8.73 | 9.33 | 9.55 | 12.83 | 9.78 | 10.32 | 9.92 | 12.60 | 195,548 | 511,749 | 993,267 | 159,625 | 472,437 | 545,204 | 2,617,932 | 739,056 | 7.78 | 8.78 | 9.58 | 9.58 | 10.00 | 10.88 | 11.08 | 12.08 | - | |
| 2010 | 7.24 | 7.35 | 7.55 | 8.27 | 8.60 | 9.09 | 8.76 | 8.93 | - | 181,740 | 574,557 | 1,229,861 | 177,581 | 337,628 | 349,032 | 2,832,776 | 713,474 | 7.26 | 7.36 | 7.55 | 7.67 | 7.65 | 8.03 | 8.78 | 9.25 | 9.45 | |
| 2011 | 8.68 | 8.71 | 9.31 | 7.77 | 7.99 | 8.20 | 8.60 | 8.85 | - | 220,514 | 382,324 | 1,163,849 | 150,558 | 310,601 | 283,306 | 3,814,853 | 582,120 | 8.60 | 8.78 | 9.25 | - | 9.45 | 9.85 | 9.92 | 9.95 | - | |
| 2012 | 10.00 | 11.32 | 11.69 | 13.62 | 13.50 | 14.10 | 14.15 | 14.25 | - | 353,514 | 655,213 | 1,542,543 | 210,626 | 265,729 | 276,811 | 3,974,609 | 530,391 | 10.10 | 11.30 | 11.65 | - | 11.70 | 11.75 | 11.95 | 11.85 | - | |
| 2011 | January | 7.01 | 7.10 | 7.33 | - | 7.99 | 8.20 | - | 8.75 | - | 14,985 | 42,443 | 91,918 | 9,880 | 38,625 | 35,405 | 238,628 | 58,993 | 7.03 | 7.10 | 7.32 | 7.50 | 7.63 | 8.18 | 8.80 | 8.92 | - |
| | February | 6.97 | 7.06 | 7.33 | 7.77 | - | 8.20 | 8.50 | 8.75 | - | 15,720 | 40,057 | 88,107 | 19,875 | 37,053 | 30,525 | 254,292 | 58,659 | 6.98 | 7.08 | 7.33 | 7.40 | 7.50 | 8.18 | 8.73 | 8.85 | 9.30 |
| | March | 6.98 | 7.08 | 7.30 | - | - | - | - | - | - | 17,103 | 30,631 | 112,777 | 27,272 | 16,100 | 18,230 | 267,896 | 53,200 | 6.98 | 7.03 | 7.28 | 7.40 | 7.69 | 8.43 | 9.12 | 9.12 | 9.20 |
| | April | 7.04 | 7.14 | 7.34 | - | - | - | - | - | - | 6,641 | 22,988 | 106,098 | 13,714 | 11,263 | 11,122 | 226,507 | 23,266 | 7.04 | 7.13 | 7.34 | 7.53 | 7.70 | 8.52 | 9.14 | 9.30 | 9.40 |
| | May | 7.09 | 7.19 | 7.35 | - | - | - | - | - | - | 18,043 | 36,024 | 108,243 | 7,760 | 12,733 | 10,649 | 242,758 | 63,661 | 7.07 | 7.17 | 7.35 | 7.43 | 7.75 | 8.09 | 8.73 | 8.94 | 9.13 |
| | June | 7.12 | 7.23 | 7.35 | - | - | 8.30 | 8.60 | - | - | 28,594 | 35,600 | 157,414 | 17,357 | 34,698 | 26,994 | 420,865 | 51,987 | 7.13 | 7.24 | 7.36 | 7.52 | 7.73 | 8.12 | 8.58 | 8.67 | 9.10 |
| | July | 7.11 | 7.19 | 7.25 | - | - | 8.20 | - | 8.50 | - | 14,090 | 30,059 | 60,491 | 10,349 | 45,261 | 36,901 | 272,472 | 40,971 | 7.10 | 7.17 | 7.23 | 7.33 | 7.62 | 8.01 | 8.22 | 8.39 | 9.00 |
| | August | 7.11 | 7.19 | 7.25 | - | - | - | - | - | - | 30,312 | 42,393 | 74,847 | 13,270 | 39,633 | 32,715 | 480,597 | 70,375 | 7.10 | 7.20 | 7.26 | - | 7.57 | 8.08 | 8.46 | 8.66 | 8.98 |
| | September | 7.15 | 7.23 | 7.31 | - | - | - | - | 8.70 | - | 16,815 | 22,603 | 64,046 | 6,394 | 15,988 | 17,399 | 326,120 | 71,404 | 7.14 | 7.22 | 7.32 | - | 7.73 | 8.18 | 8.70 | 8.78 | - |
| | October | 7.29 | 7.35 | 7.44 | - | - | - | - | 8.85 | - | 24,890 | 26,368 | 92,621 | 7,684 | 27,904 | 26,604 | 292,835 | 42,458 | 7.24 | 7.30 | 7.38 | - | 7.90 | 8.30 | 9.03 | 9.12 | 9.23 |
| | November | 8.20 | 8.50 | 8.99 | - | - | - | - | - | - | 13,474 | 22,956 | 103,121 | 10,440 | 25,179 | 30,400 | 435,571 | 25,880 | 8.28 | 8.55 | 8.85 | - | 8.98 | 9.20 | 9.80 | 9.85 | - |
| | December | 8.68 | 8.71 | 9.31 | - | - | - | - | - | - | 19,847 | 30,202 | 104,166 | 6,563 | 6,164 | 6,362 | 356,312 | 21,266 | 8.60 | 8.78 | 9.25 | - | 9.45 | 9.85 | 9.92 | 9.95 | - |
| 2012 | January | 8.67 | 8.71 | 9.30 | 9.45 | - | 9.55 | - | - | - | 34,815 | 52,850 | 123,778 | 16,213 | 22,137 | 25,908 | 362,131 | 34,475 | 8.68 | 8.70 | 9.30 | - | 9.64 | 9.85 | 9.95 | 10.05 | - |
| | February | 9.81 | 9.94 | 10.30 | 10.61 | 10.20 | 10.83 | 10.75 | 11.07 | - | 28,848 | 62,705 | 113,637 | 14,683 | 14,558 | 15,722 | 383,430 | 60,141 | 9.90 | 10.15 | 10.50 | - | 11.30 | 11.75 | 11.88 | - | - |
| | March | 11.00 | 11.06 | 11.32 | 11.46 | 11.60 | 11.80 | - | - | - | 46,661 | 57,100 | 104,802 | 17,320 | 14,222 | 16,569 | 277,231 | 47,992 | 10.90 | 11.00 | 11.15 | - | 11.70 | 11.95 | 12.10 | - | - |
| | April | 11.93 | 12.05 | 12.16 | - | - | - | 12.10 | 12.30 | - | 60,578 | 81,118 | 130,262 | 14,094 | 13,282 | 18,070 | 259,203 | 60,981 | 11.78 | 11.90 | 12.05 | - | 12.55 | 12.60 | 12.55 | - | - |
| | May | 11.01 | 12.29 | 12.60 | - | 13.50 | - | 14.00 | - | - | 33,597 | 75,122 | 134,805 | 16,378 | 16,493 | 17,519 | 297,081 | 59,106 | 11.20 | 12.15 | 12.28 | - | 13.18 | 13.65 | 13.88 | 14.18 | - |
| | June | 11.12 | 12.61 | 12.88 | - | - | - | 14.15 | - | - | 15,151 | 49,816 | 110,474 | 11,402 | 15,733 | 15,223 | 212,267 | 27,287 | 11.05 | 12.50 | 12.81 | - | 13.20 | 13.75 | 14.03 | 14.15 | - |
| | July | 11.35 | 12.87 | 13.15 | 13.62 | - | 14.10 | - | 14.25 | - | 11,890 | 47,065 | 98,240 | 15,411 | 29,508 | 29,223 | 331,441 | 33,869 | 11.34 | 12.75 | 13.14 | - | 13.75 | 13.88 | 14.15 | 14.37 | - |
| | August | 11.41 | 13.07 | 13.31 | - | - | - | - | - | - | 36,199 | 71,076 | 167,365 | 23,166 | 26,956 | 30,199 | 363,436 | 42,491 | 11.45 | 13.15 | 13.35 | - | 13.78 | 13.88 | 14.24 | 14.38 | - |
| | September | 11.30 | 12.57 | 13.02 | - | - | - | - | - | - | 17,254 | 37,139 | 149,183 | 14,341 | 37,504 | 31,399 | 296,796 | 34,045 | 11.30 | 12.73 | 12.98 | - | 13.20 | 13.33 | 13.60 | 13.80 | - |
| | October | 10.68 | 11.97 | 12.56 | - | - | - | - | - | - | 32,205 | 43,500 | 189,944 | 29,951 | 45,953 | 48,252 | 431,388 | 51,872 | 10.70 | 11.95 | 12.55 | - | 12.58 | 12.63 | 12.70 | 12.78 | - |
| | November | 10.79 | 12.09 | 12.85 | - | - | - | - | - | - | 15,519 | 28,837 | 94,446 | 22,443 | 9,118 | 9,962 | 364,907 | 43,081 | 10.75 | 12.09 | 12.83 | - | 12.70 | 12.45 | 12.65 | 12.40 | - |
| | December | 10.00 | 11.32 | 11.69 | - | - | - | - | - | - | 20,797 | 48,885 | 125,607 | 15,224 | 20,265 | 18,765 | 395,298 | 35,051 | 10.10 | 11.30 | 11.65 | - | 11.70 | 11.75 | 11.95 | 11.85 | - |

(a) Secondary market information is based on data provided by Primary Dealers in Government Securities.

(b) The yield rates on Rupee Securities are administratively determined. The given rates include taxes.

(c) Trading volumes reported are cumulative for the period.

(d) Yield rates are averages of bid and offer rates.

(e) Unlike Treasury bills, Treasury bonds are not issued on a regular basis. Hence a continuous series of primary market yield rates does not exist.

Source: Central Bank of Sri Lanka

Commercial Banks' Loans and Advances by Type of Security (a)(b)(c)
(End of Period)

| Type of Security | 2008 | | 2009 | | 2010 (d) | | 2011 (d) | | 2012 (d) | |
|--|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|
| | Amount (Rs. mn) | % of Total | Amount (Rs. mn) | % of Total | Amount (Rs. mn) | % of Total | Amount (Rs. mn) | % of Total | Amount (Rs. mn) | % of Total |
| 1. Documentary Bills | 12,215 | 1.1 | 11,082 | 1.0 | 8,870 | 0.7 | 10,473 | 0.6 | 4,447 | 0.2 |
| 2. Government Securities | 5,116 | 0.5 | 31,189 | 2.8 | 5,382 | 0.4 | 2,575 | 0.2 | 2,016 | 0.1 |
| 3. Shares, Bonds, Debentures, Life Insurance Policies and other | 10,913 | 1.0 | 10,113 | 0.9 | 23,043 | 1.9 | 37,301 | 2.2 | 44,959 | 2.2 |
| 4. Fixed, Savings and Other Deposits, and Certificates of Deposit | 100,705 | 9.4 | 105,720 | 9.6 | 118,143 | 9.7 | 139,428 | 8.3 | 167,423 | 8.4 |
| 5. Foreign Currency Deposits (e) | | | | | 12,852 | 1.1 | 13,521 | 0.8 | 15,719 | 0.8 |
| 6. Stock in Trade/ Inventories | 44,036 | 4.1 | 47,339 | 4.3 | 41,196 | 3.4 | 45,059 | 2.7 | 57,371 | 2.9 |
| 7. Immovable Property, Plant and Machinery | 304,250 | 28.4 | 318,313 | 28.8 | 310,763 | 25.5 | 383,388 | 22.7 | 437,642 | 21.8 |
| 8. Personal Guarantees and Pro Notes | 73,305 | 6.8 | 82,381 | 7.5 | 79,517 | 6.5 | 112,195 | 6.7 | 102,205 | 5.1 |
| 9. Trust Receipts | 8,158 | 0.8 | 6,278 | 0.6 | 6,865 | 0.6 | 5,155 | 0.3 | 7,837 | 0.4 |
| 10. Leasing and Hire Purchase Agreements | 7,130 | 0.7 | 5,632 | 0.5 | 28,917 | 2.4 | 76,013 | 4.5 | 88,090 | 4.4 |
| 11. Tractors and Motor Vehicles | 37,152 | 3.5 | 28,058 | 2.5 | 22,609 | 1.9 | 32,067 | 1.9 | 44,361 | 2.2 |
| 12. Other types of Security | 296,431 | 27.6 | 278,521 | 25.2 | 190,308 | 15.6 | 207,841 | 12.3 | 294,949 | 14.7 |
| 13. Gold and Other Precious Metals under Pawning (e) | | | | | 234,008 | 19.2 | 416,804 | 24.7 | 508,417 | 25.4 |
| 14. Unsecured | 173,385 | 16.2 | 179,353 | 16.2 | 134,486 | 11.1 | 203,607 | 12.1 | 228,527 | 11.4 |
| Total | 1,072,796 | 100.0 | 1,103,979 | 100.0 | 1,216,959 | 100.0 | 1,685,428 | 100.0 | 2,003,964 | 100.0 |
| Average Weighted Lending Rate (AWLR) | 20.13 | | 17.41 | | 14.80 | | 13.44 | | 15.98 | |

- (a) Excludes cash items in the process of collection and advances granted for financing purpose under the guaranteed price scheme
 (b) Includes loans and advances extended only by DBUs of commercial banks
 (c) Excludes credit to the government and public corporations
 (d) Excludes: Non-performing loans
 Export bills purchased at current exchange rates (previously included under 'Documentary Bills')
 Lending in foreign currency
 (e) Items numbered 5 (Foreign Currency Deposits) and 13 (Gold and Other Precious Metals under Pawning) were introduced in 2010.

Source: Central Bank of Sri Lanka

Commercial Banks' Loans and Advances to the Private Sector (a)(b)

| Category | December 2011 (c) | | December 2012 (d) | | % Change |
|---|-------------------|-----------------|-------------------|-----------------|--------------|
| | Amount (Rs. mn) | as a % of Total | Amount (Rs. mn) | as a % of Total | |
| 1. Agriculture and Fishing | 264,265 | 13.1 | 321,779 | 13.6 | 21.8 |
| <i>of which,</i> | | | | | |
| Tea | 38,511 | 1.9 | 43,051 | 1.8 | 11.8 |
| Rubber | 16,960 | 0.8 | 14,606 | 0.6 | -13.9 |
| Coconut | 4,647 | 0.2 | 5,101 | 0.2 | 9.8 |
| Paddy | 11,554 | 0.6 | 12,623 | 0.5 | 9.2 |
| Vegetable and Fruit Cultivation, and Minor Food Crops | 8,927 | 0.4 | 14,048 | 0.6 | 57.4 |
| Livestock and Dairy Farming | 7,205 | 0.4 | 8,433 | 0.4 | 17.0 |
| Fisheries | 5,892 | 0.3 | 10,392 | 0.4 | 76.4 |
| 2. Industry | 686,988 | 34.0 | 789,699 | 33.4 | 15.0 |
| <i>of which,</i> | | | | | |
| Construction | 268,252 | 13.3 | 329,556 | 13.9 | 22.9 |
| <i>of which,</i> | | | | | |
| Personal Housing incl. Purchasing/Construction/Repairs | 133,315 | 6.6 | 160,133 | 6.8 | 20.1 |
| Staff Housing | 39,729 | 2.0 | 45,934 | 1.9 | 15.6 |
| Food and Beverages | 42,248 | 2.1 | 53,483 | 2.3 | 26.6 |
| Textiles and Apparel | 98,494 | 4.9 | 96,251 | 4.1 | -2.3 |
| Wood and Wood Products incl. Furniture | 5,674 | 0.3 | 6,706 | 0.3 | 18.2 |
| Paper and Paper Products | 6,578 | 0.3 | 5,978 | 0.3 | -9.1 |
| Chemical, Petroleum, Pharmaceutical and Healthcare, and Rubber and Plastic Products | 34,987 | 1.7 | 34,902 | 1.5 | -0.2 |
| Non-metallic Mineral Products | 5,913 | 0.3 | 7,510 | 0.3 | 27.0 |
| Basic Metal Products | 9,793 | 0.5 | 11,156 | 0.5 | 13.9 |
| Fabricated Metal Products, Machinery and Transport Equipment | 62,591 | 3.1 | 72,351 | 3.1 | 15.6 |
| Other Manufactured Products | 4,981 | 0.2 | 6,709 | 0.3 | 34.7 |
| 3. Services | 461,152 | 22.8 | 525,462 | 22.2 | 13.9 |
| <i>of which,</i> | | | | | |
| Wholesale and Retail Trade | 158,804 | 7.9 | 183,192 | 7.7 | 15.4 |
| Tourism | 44,802 | 2.2 | 54,223 | 2.3 | 21.0 |
| Financial and Business Services | 116,886 | 5.8 | 121,133 | 5.1 | 3.6 |
| Transport | 12,524 | 0.6 | 15,971 | 0.7 | 27.5 |
| Communication and Information Technology | 19,658 | 1.0 | 27,375 | 1.2 | 39.3 |
| Printing and Publishing | 8,418 | 0.4 | 9,417 | 0.4 | 11.9 |
| Education | 3,492 | 0.2 | 4,220 | 0.2 | 20.8 |
| Health | 8,966 | 0.4 | 8,818 | 0.4 | -1.6 |
| Shipping, Aviation and Supply, and Freight Forwarding | 8,146 | 0.4 | 6,177 | 0.3 | -24.2 |
| 4. Personal Loans and Advances (e) | 575,791 | 28.5 | 702,693 | 29.7 | 22.0 |
| <i>of which,</i> | | | | | |
| Consumer Durables | 67,414 | 3.3 | 60,497 | 2.6 | -10.3 |
| Pawning | 281,909 | 13.9 | 339,355 | 14.4 | 20.4 |
| Credit Cards | 36,067 | 1.8 | 45,260 | 1.9 | 25.5 |
| Personal Education | 574 | ... | 906 | ... | 57.9 |
| Personal Healthcare | 258 | ... | 738 | ... | 186.5 |
| 5. Safety Net Scheme Related | 33,835 | 1.7 | 24,327 | 1.0 | -28.1 |
| (e.g., Samurdhi) | | | | | |
| 6. Total | 2,002,030 | 100.0 | 2,363,960 | 100.0 | 16.9 |

(a) Based on the Quarterly Survey of Commercial Banks' Loans and Advances to the Private Sector, which includes loans and advances of both DBUs and OBUs of commercial banks.

(b) Includes loans, overdrafts, bills discounted and purchased, and excludes cash items in the process of collection

(c) Revised

(d) Provisional

(e) Excludes personal housing loans, which have been included under 'Construction' classified under 'Industry'

Source: Central Bank of Sri Lanka

Assets and Liabilities of the Central Bank

Rs. million

| End of Period | Assets | | | | | | | | | | Total Assets/ Liabilities | International Reserve as a Percentage of Currency and Deposit Liabilities |
|---------------|--|--|------------------------|--------------------|-------------|-----------|-----------------------|-------|---|---------------------------|------------------------------|---|
| | International Reserve | | | | | | Domestic Assets | | | | | |
| | Cash and Bank Balances Abroad including Treasury Bills | Foreign Government and Non-Governmental Securities (a) | Special Drawing Rights | IMF related Assets | Receivables | Total | Loans and Advances to | | Government and Government Guaranteed Securities (b) | Other Assets and Accounts | | |
| Government | | | | | | | Other | | | | | |
| 2008 | 177,766 | 94,721 | 221 | 72,179 | 125 | 345,012 | 76,308 | 1,577 | 142,275 | 33,199 | 598,370 | 77 |
| 2009 | 232,705 | 376,411 | 2,286 | 74,223 | 33 | 685,659 | 73,881 | 1,137 | 37,451 | 23,746 | 821,873 | 118 |
| 2010 | 243,672 | 547,591 | 273 | 70,926 | 72 | 862,534 | 77,879 | 2,460 | 2,098 | 40,436 | 985,407 | 120 |
| 2011 | 360,508 | 404,983 | 502 | 72,588 | 26 | 838,607 | 94,743 | 2,314 | 169,797 | 36,257 | 1,141,717 | 89 |
| 2012 | 327,749 | 554,219 | 491 | 80,861 | 2,590 | 965,910 | 111,292 | 1,844 | 168,237 | 37,165 | 1,284,448 | 92 |
| 2011 January | 249,346 | 534,376 | 277 | 72,045 | 20 | 856,064 | 94,060 | 2,566 | 468 | 30,833 | 983,991 | 119 |
| February | 282,577 | 526,101 | 356 | 72,298 | 29 | 881,361 | 98,700 | 2,566 | 1,509 | 25,387 | 1,009,523 | 115 |
| March | 255,723 | 559,200 | 358 | 72,609 | 43 | 887,933 | 98,639 | 2,565 | 1,670 | 23,243 | 1,014,050 | 116 |
| April | 277,324 | 563,598 | 684 | 73,792 | 1,135 | 916,532 | 98,625 | 2,623 | 3,299 | 41,438 | 1,062,516 | 111 |
| May | 340,630 | 469,341 | 66 | 72,814 | 40 | 882,891 | 98,662 | 3,002 | 674 | 44,902 | 1,030,130 | 111 |
| June | 502,446 | 487,409 | 66 | 72,696 | 73 | 1,062,691 | 93,345 | 2,846 | 941 | 44,664 | 1,204,487 | 110 |
| July | 422,369 | 551,876 | 996 | 72,673 | 20 | 1,047,933 | 98,603 | 2,878 | 1,469 | 57,048 | 1,207,931 | 110 |
| August | 446,821 | 603,381 | 145 | 73,368 | 70 | 1,123,785 | 98,652 | 2,671 | 255 | 67,419 | 1,292,781 | 108 |
| September | 287,906 | 584,581 | 1,862 | 71,430 | 59 | 945,839 | 98,645 | 2,670 | 64,708 | 46,498 | 1,158,360 | 99 |
| October | 264,919 | 626,125 | 1,219 | 72,485 | 26 | 964,774 | 98,666 | 2,670 | 79,062 | 63,953 | 1,209,126 | 98 |
| November | 258,745 | 523,556 | 507 | 73,358 | 49 | 856,215 | 98,426 | 2,695 | 119,053 | 63,812 | 1,140,202 | 94 |
| December | 360,508 | 404,983 | 502 | 72,588 | 26 | 838,607 | 94,743 | 2,314 | 169,797 | 36,257 | 1,141,717 | 89 |
| 2012 January | 299,279 | 455,925 | 1,126 | 73,335 | 17 | 829,682 | 112,750 | 2,313 | 176,679 | 51,922 | 1,173,346 | 87 |
| February | 342,668 | 444,421 | 565 | 78,232 | 27 | 865,914 | 112,727 | 2,312 | 208,393 | 56,393 | 1,245,739 | 86 |
| March | 326,757 | 470,761 | 595 | 82,428 | 5,455 | 885,997 | 110,197 | 2,312 | 217,774 | 45,630 | 1,261,910 | 88 |
| April | 488,536 | 394,840 | 1,481 | 84,062 | 46 | 968,965 | 112,743 | 2,563 | 239,879 | 39,110 | 1,363,260 | 88 |
| May | 417,282 | 410,730 | 713 | 82,798 | 21 | 911,544 | 112,751 | 2,562 | 217,639 | 53,917 | 1,298,414 | 88 |
| June | 453,637 | 458,231 | 723 | 83,867 | 32,588 | 1,029,046 | 96,745 | 2,199 | 228,300 | 35,999 | 1,392,288 | 89 |
| July | 532,569 | 467,833 | 1,495 | 82,313 | 176 | 1,084,386 | 112,751 | 2,198 | 183,483 | 105,037 | 1,487,855 | 90 |
| August | 452,685 | 537,369 | 503 | 83,359 | 183 | 1,074,099 | 112,741 | 2,198 | 204,519 | 52,989 | 1,446,545 | 90 |
| September | 393,082 | 577,260 | 500 | 82,871 | 2,931 | 1,056,644 | 112,760 | 2,197 | 219,970 | 42,715 | 1,434,288 | 89 |
| October | 322,571 | 571,742 | 1,835 | 82,933 | 1,365 | 980,446 | 112,769 | 2,198 | 207,885 | 36,207 | 1,339,506 | 89 |
| November | 322,477 | 532,524 | 503 | 82,765 | 26 | 938,295 | 112,522 | 2,197 | 218,241 | 30,338 | 1,301,593 | 89 |
| December | 327,749 | 554,219 | 491 | 80,861 | 2,590 | 965,910 | 111,292 | 1,844 | 168,237 | 37,165 | 1,284,448 | 92 |

(a) Includes securities acquired from government institutions

(b) Government and government guaranteed securities are on fair value basis.

(Contd)

Assets and Liabilities of the Central Bank

Rs. million

| End of Period | Liabilities | | | | | | | | | | | | | |
|---------------|-----------------|---------|--------|----------------------|----------------------|---------|----------------------------|------------|--------------------------------------|------------------|---|--------|---------|--------------------------------|
| | Capital Account | | | Currency issued | | | Securities Outstanding (c) | Deposits | | | | | | Other Liabilities and Accounts |
| | Capital | Surplus | Total | Notes in Circulation | Coins in Circulation | Total | | Government | Government Agencies and Institutions | Commercial Banks | International Organisations, Foreign Governments and Foreign Banking Institutions | Others | Total | |
| 2008 | 25,000 | - | 25,000 | 181,307 | 4,792 | 186,099 | - | 1,231 | 15 | 82,311 | 177,295 | 7 | 260,859 | 126,413 |
| 2009 | 25,000 | - | 25,000 | 212,173 | 5,257 | 217,430 | 78,023 | 2,326 | 22 | 86,086 | 273,481 | 3 | 361,918 | 139,502 |
| 2010 | 25,000 | - | 25,000 | 249,977 | 5,675 | 255,652 | 95,055 | 3,083 | 6 | 104,853 | 357,069 | 6 | 465,017 | 144,683 |
| 2011 | 25,000 | - | 25,000 | 287,080 | 6,153 | 293,233 | - | 1,797 | 2 | 146,269 | 498,543 | 4 | 646,616 | 176,868 |
| 2012 | 35,000 | - | 35,000 | 311,152 | 6,909 | 318,060 | - | 686 | 14 | 166,288 | 569,454 | 4 | 736,447 | 194,941 |
| 2011 January | 25,000 | - | 25,000 | 247,499 | 5,725 | 253,223 | - | 3,056 | 27 | 109,636 | 352,265 | 7 | 464,991 | 240,777 |
| February | 25,000 | - | 25,000 | 257,631 | 5,779 | 263,410 | - | 3,413 | 22 | 102,652 | 394,507 | 6 | 500,600 | 220,514 |
| March | 25,000 | - | 25,000 | 277,036 | 5,833 | 282,870 | - | 3,528 | 7 | 99,263 | 377,078 | 8 | 479,884 | 226,297 |
| April | 25,000 | - | 25,000 | 283,527 | 5,878 | 289,406 | - | 3,506 | 8 | 116,041 | 418,045 | 4 | 537,604 | 210,506 |
| May | 25,000 | - | 25,000 | 269,124 | 5,927 | 275,052 | - | 3,468 | 7 | 124,970 | 394,533 | 4 | 522,982 | 207,096 |
| June | 25,000 | - | 25,000 | 265,068 | 5,970 | 271,037 | - | 3,840 | 7 | 126,150 | 568,146 | 4 | 698,147 | 210,303 |
| July | 25,000 | - | 25,000 | 269,712 | 6,008 | 275,720 | - | 3,435 | 7 | 137,445 | 537,891 | 7 | 678,785 | 228,427 |
| August | 25,000 | - | 25,000 | 279,314 | 6,037 | 285,350 | - | 3,398 | 6 | 134,580 | 617,844 | 5 | 755,833 | 226,598 |
| September | 25,000 | - | 25,000 | 277,854 | 6,066 | 283,920 | - | 953 | 1 | 138,357 | 535,211 | 4 | 674,525 | 174,915 |
| October | 25,000 | - | 25,000 | 283,258 | 6,094 | 289,352 | - | 936 | 7 | 136,100 | 557,147 | 4 | 694,194 | 200,580 |
| November | 25,000 | - | 25,000 | 278,340 | 6,125 | 284,465 | - | 1,056 | 2 | 135,879 | 490,494 | 3 | 627,434 | 203,303 |
| December | 25,000 | - | 25,000 | 287,080 | 6,153 | 293,233 | - | 1,797 | 2 | 146,269 | 498,543 | 4 | 646,616 | 176,868 |
| 2012 January | 25,000 | - | 25,000 | 284,673 | 6,228 | 290,901 | - | 965 | 2 | 143,996 | 513,532 | 3 | 658,498 | 198,947 |
| February | 25,000 | - | 25,000 | 290,452 | 6,289 | 296,741 | - | 957 | 1 | 142,664 | 561,022 | 5 | 704,649 | 219,348 |
| March | 35,000 | - | 35,000 | 308,981 | 6,383 | 315,363 | - | 964 | 1 | 155,782 | 534,854 | 5 | 691,605 | 219,941 |
| April | 35,000 | - | 35,000 | 303,091 | 6,438 | 309,529 | - | 964 | 446 | 139,331 | 650,952 | 3 | 791,697 | 227,034 |
| May | 35,000 | - | 35,000 | 294,271 | 6,496 | 300,767 | - | 925 | 4 | 148,709 | 584,510 | 3 | 734,151 | 228,497 |
| June | 35,000 | - | 35,000 | 290,776 | 6,548 | 297,324 | - | 859 | 4 | 160,199 | 697,716 | 3 | 858,781 | 201,184 |
| July | 35,000 | - | 35,000 | 296,488 | 6,607 | 303,095 | - | 783 | 4 | 160,314 | 739,136 | 3 | 900,240 | 249,520 |
| August | 35,000 | - | 35,000 | 303,711 | 6,676 | 310,387 | - | 740 | 3 | 162,560 | 718,799 | 4 | 882,106 | 219,052 |
| September | 35,000 | - | 35,000 | 300,217 | 6,744 | 306,961 | - | 689 | 4 | 166,177 | 711,287 | 5 | 878,162 | 214,165 |
| October | 35,000 | - | 35,000 | 299,261 | 6,798 | 306,059 | - | 650 | 4 | 165,053 | 624,335 | 3 | 790,046 | 208,401 |
| November | 35,000 | - | 35,000 | 297,887 | 6,852 | 304,739 | - | 749 | 4 | 172,147 | 582,407 | 4 | 755,311 | 206,543 |
| December | 35,000 | - | 35,000 | 311,152 | 6,909 | 318,060 | - | 686 | 14 | 166,288 | 569,454 | 4 | 736,447 | 194,941 |

(c) Central Bank's own securities issued under Section 91(1)(b) of the Monetary Law Act

Source: Central Bank of Sri Lanka

Assets and Liabilities of Domestic Banking Units (DBUs) of Commercial Banks (a)

Rs. million

| End of Period | Assets | | | | | | | | | | | | | | Fixed and Other Assets (b) | Total Assets or Liabilities | |
|---------------|--------------|-----------------------|-------------------------|-------------------------------------|---|----------------------------|----------------|-----------------------|-------------------|--------------------------------|--------|--------|------------|-----------|----------------------------|-----------------------------|-----------|
| | Cash in Hand | Due from Central Bank | Due from Domestic Banks | Cash Items in Process of Collection | Foreign Currency on Hand and Balances due from Banks Abroad | Government Investments | | | | Loans and Advances | | | | | | | |
| | | | | | | Sri Lanka Govt Obligations | | | Other Investments | Bills Purchased and Discounted | | | Overdrafts | Loans | | | Total |
| | | | | | | Treasury Bills | Treasury Bonds | Other Govt Securities | | Local | Import | Export | | | | | |
| 2008 | 31,076 | 84,432 | 21,649 | 12,799 | 197,624 | 75,642 | 74,933 | 69,160 | 29,930 | 68 | 19,481 | 16,533 | 286,702 | 823,659 | 1,146,442 | 204,254 | 1,947,940 |
| 2009 | 35,590 | 88,047 | 18,800 | 27,893 | 236,081 | 144,393 | 158,481 | 63,317 | 110,316 | 17 | 16,127 | 14,233 | 246,205 | 860,834 | 1,137,416 | 210,022 | 2,230,356 |
| 2010 | 39,104 | 107,705 | 11,474 | 6,066 | 191,240 | 205,405 | 139,416 | 58,779 | 134,874 | 302 | 13,312 | 15,960 | 338,357 | 1,086,687 | 1,454,619 | 218,055 | 2,566,737 |
| 2011 | 50,362 | 149,711 | 51,390 | 21,866 | 159,567 | 175,644 | 178,582 | 105,167 | 57,651 | 50 | 16,536 | 14,435 | 373,762 | 1,500,949 | 1,905,732 | 302,005 | 3,157,677 |
| 2012 | 66,522 | 169,466 | 49,840 | 35,890 | 155,013 | 200,718 | 255,657 | 134,167 | 58,183 | 1,557 | 20,011 | 13,087 | 495,973 | 1,774,985 | 2,305,613 | 326,301 | 3,757,370 |
| 2011 January | 41,217 | 113,069 | 44,834 | 7,456 | 171,211 | 193,008 | 116,429 | 58,097 | 48,442 | 119 | 18,334 | 15,640 | 327,968 | 1,107,109 | 1,469,169 | 337,781 | 2,600,713 |
| February | 44,097 | 105,378 | 29,599 | 8,320 | 185,421 | 226,077 | 107,601 | 57,947 | 50,287 | 161 | 16,312 | 15,063 | 344,209 | 1,130,263 | 1,506,008 | 321,717 | 2,642,451 |
| March | 54,701 | 102,223 | 36,610 | 5,518 | 167,098 | 218,722 | 127,349 | 60,432 | 50,584 | 265 | 23,171 | 14,610 | 333,690 | 1,156,089 | 1,527,825 | 327,907 | 2,678,967 |
| April | 63,743 | 117,341 | 18,907 | 5,401 | 170,081 | 248,463 | 129,105 | 60,010 | 51,416 | 306 | 27,164 | 13,814 | 348,097 | 1,171,550 | 1,560,930 | 287,288 | 2,712,685 |
| May | 54,950 | 128,254 | 22,678 | 6,321 | 173,604 | 229,111 | 155,127 | 57,767 | 50,669 | 236 | 24,950 | 13,252 | 359,539 | 1,196,173 | 1,594,149 | 282,486 | 2,755,116 |
| June | 49,886 | 128,486 | 17,760 | 5,505 | 158,343 | 240,075 | 170,603 | 60,906 | 51,207 | 264 | 23,369 | 12,464 | 369,764 | 1,224,646 | 1,630,507 | 292,883 | 2,806,161 |
| July | 46,758 | 139,935 | 22,312 | 6,379 | 187,647 | 252,336 | 191,995 | 59,287 | 52,431 | 84 | 15,576 | 12,908 | 326,583 | 1,252,221 | 1,607,373 | 291,447 | 2,857,899 |
| August | 51,309 | 136,037 | 28,919 | 6,682 | 173,896 | 287,612 | 166,676 | 56,367 | 53,127 | 67 | 15,892 | 14,149 | 365,811 | 1,298,029 | 1,693,948 | 254,664 | 2,909,237 |
| September | 50,975 | 143,132 | 32,599 | 7,123 | 187,765 | 244,827 | 169,677 | 65,111 | 55,747 | 145 | 16,832 | 14,890 | 367,745 | 1,344,123 | 1,743,734 | 284,794 | 2,985,485 |
| October | 58,034 | 140,278 | 28,399 | 7,158 | 181,201 | 236,409 | 160,307 | 70,394 | 54,087 | 114 | 17,117 | 14,322 | 374,727 | 1,388,592 | 1,794,872 | 291,145 | 3,022,284 |
| November | 54,649 | 139,881 | 36,892 | 8,287 | 176,986 | 211,754 | 157,030 | 90,960 | 56,145 | 251 | 16,267 | 15,400 | 377,497 | 1,438,416 | 1,847,830 | 292,312 | 3,072,729 |
| December | 50,362 | 149,711 | 51,390 | 21,866 | 159,567 | 175,644 | 178,582 | 105,167 | 57,651 | 50 | 16,536 | 14,435 | 373,762 | 1,500,949 | 1,905,732 | 302,005 | 3,157,677 |
| 2012 January | 57,477 | 147,566 | 40,255 | 21,193 | 158,220 | 212,914 | 193,596 | 105,200 | 57,312 | 49 | 17,169 | 13,740 | 394,165 | 1,517,508 | 1,942,631 | 272,796 | 3,209,161 |
| February | 59,014 | 145,561 | 44,867 | 35,872 | 152,441 | 201,643 | 185,969 | 103,179 | 57,838 | 33 | 19,355 | 13,648 | 421,600 | 1,548,928 | 2,003,564 | 319,344 | 3,309,291 |
| March | 62,414 | 159,462 | 40,244 | 23,535 | 200,854 | 218,819 | 188,029 | 111,800 | 57,597 | 69 | 28,243 | 14,138 | 407,166 | 1,597,157 | 2,046,773 | 292,608 | 3,402,134 |
| April | 65,040 | 143,792 | 43,017 | 48,868 | 238,995 | 209,937 | 190,199 | 113,343 | 58,479 | 84 | 28,365 | 12,763 | 407,174 | 1,620,065 | 2,068,451 | 297,636 | 3,477,758 |
| May | 61,534 | 150,501 | 35,166 | 31,453 | 207,450 | 194,763 | 228,692 | 113,435 | 58,035 | 153 | 26,478 | 13,077 | 408,369 | 1,648,033 | 2,096,110 | 291,972 | 3,469,111 |
| June | 55,007 | 161,462 | 45,728 | 39,611 | 185,320 | 189,308 | 245,681 | 112,440 | 58,515 | 1,648 | 22,780 | 13,749 | 396,658 | 1,669,408 | 2,104,243 | 324,736 | 3,522,052 |
| July | 59,963 | 163,508 | 39,952 | 32,046 | 178,973 | 184,624 | 290,278 | 104,297 | 58,410 | 1,880 | 20,284 | 15,648 | 362,318 | 1,689,418 | 2,089,548 | 333,934 | 3,535,534 |
| August | 62,551 | 159,688 | 29,942 | 32,447 | 184,853 | 187,377 | 227,638 | 104,027 | 56,870 | 1,728 | 21,680 | 15,871 | 429,797 | 1,707,928 | 2,177,003 | 341,987 | 3,564,383 |
| September | 60,274 | 169,101 | 38,626 | 32,923 | 172,250 | 171,867 | 233,069 | 114,256 | 57,280 | 1,772 | 21,394 | 15,807 | 438,158 | 1,728,234 | 2,205,365 | 346,197 | 3,601,209 |
| October | 67,079 | 167,644 | 44,481 | 39,297 | 182,875 | 187,540 | 223,932 | 111,282 | 56,945 | 1,687 | 21,875 | 15,479 | 461,900 | 1,746,133 | 2,247,073 | 312,266 | 3,640,415 |
| November | 63,354 | 175,274 | 55,722 | 31,387 | 175,096 | 183,512 | 222,050 | 109,837 | 58,270 | 1,917 | 21,730 | 15,066 | 480,330 | 1,766,168 | 2,285,212 | 334,034 | 3,693,746 |
| December | 66,522 | 169,466 | 49,840 | 35,890 | 155,013 | 200,718 | 255,657 | 134,167 | 58,183 | 1,557 | 20,011 | 13,087 | 495,973 | 1,774,985 | 2,305,613 | 326,301 | 3,757,370 |

(a) The number of reporting banks was 23 from January 2006, 22 from October 2008, 23 from August 2011 and 24 from December 2011.

(b) Fixed and other assets consist of banks' property, furniture, fittings and sundries (commission, interest receivables, etc.)

(Contd)

Assets and Liabilities of Domestic Banking Units (DBUs) of Commercial Banks

Rs. million

| End of Period | Liabilities | | | | | | | | | | | | | | Other Liabilities |
|---------------|--|-----------------|---------|-------------------------|-----------|---------------|---------------------------|-----------|---------------|----------------|------------------|-----------|------------------------|---------|-------------------|
| | Paid up Capital, Reserve Funds and Undistributed Profits | Demand Deposits | | | | | Time and Savings Deposits | | | Total Deposits | | | Borrowings | | |
| | | Interbank | | Government of Sri Lanka | Residents | Non Residents | Government of Sri Lanka | Residents | Non Residents | Demand | Time and Savings | Total | Domestic Interbank (c) | Foreign | |
| | | Domestic | Foreign | | | | | | | | | | | | |
| 2008 | 183,183 | 362 | 2,706 | 23,297 | 122,285 | 5,037 | 4,087 | 1,004,871 | 247,923 | 153,687 | 1,256,881 | 1,410,567 | 107,054 | 17,889 | 229,247 |
| 2009 | 191,017 | 902 | 4,222 | 20,396 | 154,849 | 3,914 | 7,063 | 1,200,045 | 281,495 | 184,283 | 1,488,603 | 1,672,886 | 88,998 | 14,331 | 263,124 |
| 2010 | 237,814 | 46 | 6,874 | 34,607 | 190,637 | 3,817 | 14,851 | 1,405,808 | 298,337 | 235,981 | 1,718,996 | 1,954,977 | 99,473 | 13,351 | 261,121 |
| 2011 | 313,334 | 3,489 | 6,367 | 33,691 | 195,835 | 4,069 | 30,840 | 1,753,896 | 332,998 | 243,451 | 2,117,734 | 2,361,184 | 147,275 | 19,742 | 316,141 |
| 2012 | 375,920 | 76 | 14,789 | 25,398 | 198,496 | 4,976 | 54,401 | 2,143,136 | 356,948 | 243,735 | 2,554,485 | 2,798,220 | 142,492 | 75,461 | 365,278 |
| 2011 January | 245,174 | 38 | 7,111 | 25,358 | 195,765 | 3,883 | 14,963 | 1,424,236 | 291,167 | 232,154 | 1,730,366 | 1,962,520 | 99,521 | 19,280 | 274,219 |
| February | 248,459 | 63 | 8,355 | 24,910 | 195,777 | 4,580 | 15,601 | 1,447,980 | 296,280 | 233,686 | 1,759,861 | 1,993,547 | 99,986 | 15,750 | 284,709 |
| March | 248,061 | 86 | 5,570 | 23,408 | 190,967 | 5,746 | 15,698 | 1,480,661 | 298,217 | 225,777 | 1,794,576 | 2,020,353 | 106,190 | 21,493 | 282,870 |
| April | 250,787 | 43 | 4,460 | 25,069 | 197,853 | 5,920 | 15,934 | 1,512,224 | 299,436 | 233,345 | 1,827,594 | 2,060,939 | 105,095 | 18,207 | 277,658 |
| May | 254,520 | 102 | 8,039 | 25,918 | 203,117 | 4,864 | 16,974 | 1,533,838 | 300,289 | 242,039 | 1,851,102 | 2,093,141 | 106,551 | 20,337 | 280,567 |
| June | 262,762 | 562 | 9,746 | 23,288 | 199,795 | 4,756 | 18,745 | 1,571,501 | 300,431 | 238,147 | 1,890,677 | 2,128,824 | 111,419 | 19,884 | 283,273 |
| July | 266,093 | 286 | 7,594 | 28,671 | 203,996 | 4,449 | 18,817 | 1,592,980 | 308,365 | 244,997 | 1,920,162 | 2,165,158 | 120,171 | 20,536 | 285,940 |
| August | 285,018 | 82 | 6,750 | 29,276 | 202,423 | 4,664 | 18,874 | 1,622,943 | 305,185 | 243,194 | 1,947,001 | 2,190,195 | 121,189 | 20,814 | 292,021 |
| September | 290,404 | 132 | 6,170 | 29,562 | 202,419 | 4,379 | 20,584 | 1,655,762 | 310,482 | 242,663 | 1,986,828 | 2,229,491 | 126,304 | 21,831 | 317,456 |
| October | 293,116 | 46 | 6,018 | 29,852 | 202,786 | 4,461 | 21,286 | 1,682,547 | 315,244 | 243,164 | 2,019,077 | 2,262,241 | 129,496 | 23,911 | 313,520 |
| November | 296,554 | 50 | 5,664 | 30,013 | 194,869 | 4,675 | 20,363 | 1,715,041 | 322,748 | 235,272 | 2,058,152 | 2,293,424 | 133,723 | 25,827 | 323,201 |
| December | 313,334 | 3,489 | 6,367 | 33,691 | 195,835 | 4,069 | 30,840 | 1,753,896 | 332,998 | 243,451 | 2,117,734 | 2,361,184 | 147,275 | 19,742 | 316,141 |
| 2012 January | 315,213 | 46 | 9,301 | 28,711 | 198,254 | 4,522 | 24,707 | 1,785,306 | 336,786 | 240,834 | 2,146,799 | 2,387,634 | 137,951 | 35,291 | 333,072 |
| February | 322,064 | 81 | 4,175 | 26,700 | 199,109 | 4,581 | 39,104 | 1,833,882 | 360,956 | 234,647 | 2,233,941 | 2,468,589 | 142,457 | 35,410 | 340,772 |
| March | 327,281 | 67 | 6,697 | 23,099 | 195,671 | 4,781 | 24,463 | 1,872,550 | 368,718 | 230,314 | 2,265,731 | 2,496,045 | 149,269 | 69,779 | 359,759 |
| April | 330,740 | 44 | 10,135 | 23,757 | 199,263 | 5,145 | 40,381 | 1,909,287 | 377,970 | 238,343 | 2,327,638 | 2,565,981 | 144,941 | 64,270 | 371,827 |
| May | 335,718 | 67 | 8,656 | 24,563 | 195,637 | 4,689 | 26,076 | 1,916,497 | 378,775 | 233,612 | 2,321,348 | 2,554,960 | 141,336 | 67,918 | 369,178 |
| June | 341,209 | 52 | 7,102 | 24,701 | 190,460 | 4,684 | 28,907 | 1,948,563 | 386,226 | 226,999 | 2,363,696 | 2,590,695 | 151,522 | 77,219 | 361,407 |
| July | 347,391 | 56 | 5,246 | 25,591 | 194,729 | 5,199 | 27,142 | 1,972,369 | 382,875 | 230,821 | 2,382,386 | 2,613,207 | 131,576 | 74,649 | 368,711 |
| August | 352,614 | 79 | 11,500 | 24,182 | 191,125 | 5,250 | 26,175 | 2,000,412 | 389,148 | 232,135 | 2,415,735 | 2,647,871 | 132,760 | 72,189 | 358,949 |
| September | 358,445 | 69 | 15,215 | 23,747 | 193,063 | 5,825 | 27,953 | 2,015,256 | 390,040 | 237,919 | 2,433,249 | 2,671,167 | 136,837 | 74,089 | 360,671 |
| October | 364,354 | 82 | 15,504 | 25,890 | 186,454 | 5,171 | 33,712 | 2,037,878 | 396,466 | 233,101 | 2,468,056 | 2,701,157 | 136,115 | 78,362 | 360,426 |
| November | 368,050 | 58 | 12,780 | 27,651 | 188,627 | 5,923 | 28,086 | 2,099,825 | 363,449 | 235,039 | 2,491,360 | 2,726,399 | 154,671 | 78,779 | 365,847 |
| December | 375,920 | 76 | 14,789 | 25,398 | 198,496 | 4,976 | 54,401 | 2,143,136 | 356,948 | 243,735 | 2,554,485 | 2,798,220 | 142,492 | 75,461 | 365,278 |

(c) Includes the Central Bank

Source: Central Bank of Sri Lanka

Assets and Liabilities of Offshore Banking Units (OBUs) of Commercial Banks (a)

Rs. million

| End of Period | Assets (b) | | | | | | | | Liabilities (b) | | | | | | | | Total Assets/ Liabilities |
|---------------|---------------|--------|--------------|------------------|------------|-----------------|----------------------------|--------------|-----------------|---------|--------------|------------------|------------|-----------------|----------------------------|-------------------|------------------------------|
| | Non Residents | | Residents | | | | | | Non Residents | | Residents | | | | | | |
| | Non Bank | Bank | Central Bank | Commercial Banks | Inter OBUs | BOI Enterprises | Other Approved Enterprises | Other Assets | Non Bank | Bank | Central Bank | Commercial Banks | Inter OBUs | BOI Enterprises | Other Approved Enterprises | Other Liabilities | |
| 2008 | 29,813 | 22,173 | 1,453 | 7,193 | 4,741 | 169,637 | 145,521 | 23,403 | 10,956 | 96,953 | 19,573 | 108,302 | 23,779 | 65,704 | 3,947 | 74,722 | 403,935 |
| 2009 | 28,713 | 60,625 | 1,843 | 1,058 | 149 | 148,660 | 128,230 | 5,177 | 19,446 | 73,447 | - | 75,168 | 19,168 | 67,432 | 6,822 | 112,973 | 374,456 |
| 2010 | 29,205 | 66,616 | 1,883 | 10,727 | 9,742 | 155,864 | 186,482 | 8,560 | 29,140 | 128,145 | - | 31,479 | 24,792 | 62,287 | 22,509 | 170,728 | 469,080 |
| 2011 | 26,488 | 33,297 | 1,995 | 7,986 | 13,516 | 182,812 | 226,740 | 12,594 | 26,805 | 211,255 | - | 110,742 | 1,424 | 65,135 | 16,191 | 73,875 | 505,428 |
| 2012 | 25,167 | 55,635 | 1,548 | 20,760 | 17,724 | 184,680 | 335,266 | 26,487 | 25,207 | 356,015 | - | 79,319 | - | 100,561 | 12,423 | 93,742 | 667,268 |
| 2011 January | 28,949 | 41,621 | 1,886 | 10,875 | 5,726 | 160,657 | 179,876 | 9,751 | 21,836 | 130,707 | - | 24,251 | 24,825 | 61,642 | 22,415 | 153,666 | 439,341 |
| February | 29,691 | 56,233 | 1,880 | 9,754 | 3,106 | 167,814 | 181,602 | 11,696 | 21,059 | 144,279 | - | 25,694 | 24,255 | 61,344 | 22,216 | 162,930 | 461,778 |
| March | 29,677 | 42,185 | 1,874 | 9,216 | 4,898 | 165,703 | 186,112 | 9,585 | 24,439 | 150,213 | - | 24,560 | 18,758 | 64,038 | 21,957 | 145,286 | 449,250 |
| April | 29,510 | 76,732 | 1,864 | 8,479 | 5,073 | 171,447 | 178,528 | 5,582 | 21,478 | 173,526 | - | 29,456 | 24,809 | 63,371 | 22,155 | 142,421 | 477,215 |
| May | 28,874 | 74,650 | 1,863 | 6,540 | 7,198 | 174,531 | 189,038 | 9,222 | 21,829 | 178,213 | - | 54,803 | 3,439 | 68,007 | 21,985 | 143,639 | 491,915 |
| June | 30,066 | 40,347 | 1,860 | 4,292 | 4,558 | 179,304 | 213,597 | 8,162 | 23,830 | 184,350 | - | 60,479 | 1,167 | 65,176 | 19,477 | 127,708 | 482,186 |
| July | 28,096 | 62,725 | 1,858 | 1,651 | 5,255 | 179,068 | 214,247 | 6,862 | 22,420 | 175,184 | - | 61,094 | - | 66,041 | 19,380 | 155,643 | 499,762 |
| August | 27,113 | 48,224 | 1,865 | 3,285 | 4,407 | 180,569 | 211,935 | 6,143 | 23,694 | 176,780 | - | 52,841 | - | 66,325 | 18,327 | 145,573 | 483,541 |
| September | 26,092 | 61,723 | 1,870 | 3,137 | 2,237 | 179,069 | 202,715 | 6,971 | 21,049 | 180,822 | - | 46,818 | - | 68,967 | 18,046 | 148,113 | 483,814 |
| October | 25,111 | 42,243 | 1,869 | 2,756 | 2,338 | 177,318 | 219,310 | 6,089 | 21,885 | 164,200 | 7,707 | 42,488 | 385 | 66,323 | 17,203 | 156,843 | 477,035 |
| November | 25,802 | 50,479 | 1,933 | 3,169 | 2,695 | 179,658 | 224,215 | 12,078 | 22,980 | 179,321 | 11,390 | 120,328 | 399 | 70,986 | 17,090 | 77,534 | 500,029 |
| December | 26,488 | 33,297 | 1,995 | 7,986 | 13,516 | 182,812 | 226,740 | 12,594 | 26,805 | 211,255 | - | 110,742 | 1,424 | 65,135 | 16,191 | 73,875 | 505,428 |
| 2012 January | 26,765 | 31,730 | 1,995 | 4,350 | 18,359 | 178,136 | 246,654 | 12,560 | 23,229 | 207,478 | 7,973 | 123,464 | 1,993 | 71,204 | 14,125 | 71,084 | 520,551 |
| February | 28,984 | 44,854 | 2,122 | 7,322 | 22,431 | 187,088 | 278,144 | 26,189 | 24,933 | 219,603 | 18,531 | 149,107 | 2,059 | 82,713 | 15,021 | 85,166 | 597,134 |
| March | 31,404 | 44,538 | 2,245 | 19,678 | 21,977 | 187,185 | 305,588 | 17,316 | 23,892 | 257,857 | - | 156,867 | 1,346 | 93,104 | 15,713 | 81,151 | 629,930 |
| April | 31,926 | 51,401 | 2,291 | 13,680 | 22,693 | 191,394 | 310,095 | 16,186 | 21,289 | 255,377 | - | 162,310 | - | 99,036 | 16,127 | 85,526 | 639,665 |
| May | 31,710 | 57,977 | 2,315 | 15,137 | 13,487 | 196,017 | 323,327 | 17,675 | 30,192 | 308,965 | - | 123,916 | - | 92,388 | 15,584 | 86,600 | 657,645 |
| June | 31,673 | 46,866 | 2,335 | 22,343 | 21,950 | 192,594 | 321,575 | 48,944 | 28,512 | 332,049 | 2,000 | 136,374 | - | 86,735 | 15,894 | 86,717 | 688,280 |
| July | 29,857 | 65,818 | 2,309 | 21,876 | 21,903 | 201,943 | 342,727 | 37,311 | 83,118 | 274,986 | 31,896 | 134,129 | - | 95,742 | 14,818 | 89,054 | 723,743 |
| August | 29,258 | 61,546 | 2,319 | 17,292 | 13,258 | 200,553 | 344,200 | 42,045 | 22,469 | 341,784 | 15,886 | 115,986 | - | 103,996 | 14,811 | 95,539 | 710,471 |
| September | 27,393 | 59,265 | 2,274 | 21,834 | 14,279 | 181,117 | 341,513 | 44,676 | 21,901 | 328,319 | 15,575 | 111,177 | - | 102,061 | 13,872 | 99,444 | 692,350 |
| October | 25,520 | 60,224 | 1,583 | 19,798 | 13,769 | 190,698 | 320,073 | 29,033 | 20,890 | 317,621 | 2,601 | 106,586 | - | 106,162 | 13,212 | 93,625 | 660,697 |
| November | 25,112 | 59,276 | 1,585 | 16,453 | 12,055 | 188,721 | 326,362 | 28,138 | 21,713 | 330,828 | 2,605 | 95,552 | - | 108,604 | 13,229 | 85,171 | 657,703 |
| December | 25,167 | 55,635 | 1,548 | 20,760 | 17,724 | 184,680 | 335,266 | 26,487 | 25,207 | 356,015 | - | 79,319 | - | 100,561 | 12,423 | 93,742 | 667,268 |

(a) An Offshore Banking Unit (OBU) is a unit in a commercial bank, established in terms of the Central Bank Circular No. 380 of 2 May 1979, which accepts deposits and grants advances in designated foreign currencies from and to: Source: Central Bank of Sri Lanka

(i) Non Residents, (ii) Commercial Banks, (iii) Board of Investment (BOI) Enterprises, and (iv) Other residents approved by the Central Bank.

(b) Assets and liabilities denominated in foreign currencies have been converted into Sri Lanka rupees at exchange rates prevailing at the end of the relevant period.

Assets and Liabilities of Non-Bank Financial Institutions (a)

Rs. million

| End of Period | 2008 | 2009 | 2010 | 2011 | 2012(b) |
|---|----------------|----------------|----------------|----------------|----------------|
| ASSETS | 285,558 | 297,350 | 387,852 | 489,888 | 596,646 |
| Cash and Bank Balances | 13,783 | 17,490 | 12,414 | 20,351 | 25,887 |
| Cash in Hand | 1,810 | 3,768 | 1,493 | 1,517 | 2,100 |
| Demand Deposits with Commercial Banks | 2,591 | 3,384 | 5,938 | 8,042 | 9,850 |
| Time & Savings Deposits with Commercial Banks | 9,124 | 10,055 | 4,685 | 10,563 | 12,898 |
| Time & Savings Deposits with Licensed Finance Companies | - | - | - | 6 | 500 |
| Deposits with Other Institutions | 259 | 283 | 298 | 222 | 539 |
| Investments | 20,361 | 26,037 | 47,009 | 25,849 | 33,795 |
| Investments in Government of Sri Lanka Securities | 11,690 | 14,711 | 20,237 | 12,525 | 18,949 |
| Treasury Bills | 11,163 | 10,917 | 13,976 | 12,230 | 17,465 |
| Treasury Bonds | 528 | 3,794 | 6,261 | 295 | 1,483 |
| Shares held for Trading Investments | 1,231 | 2,246 | 4,888 | 4,192 | 5,713 |
| Debentures | 56 | 398 | 1,019 | 1,050 | 585 |
| Shares in Other Companies | 707 | 793 | 2,080 | 2,339 | 2,136 |
| Shares in Subsidiary & Associate Companies | 6,596 | 7,389 | 16,668 | 5,494 | 6,243 |
| Investment in Promissory Notes/Commercial Papers | - | - | - | 55 | - |
| Other Investments | 81 | 499 | 2,119 | 194 | 168 |
| Loans and Advances | 201,845 | 196,151 | 265,456 | 388,416 | 471,698 |
| Leasing | 79,257 | 64,477 | 87,503 | 166,051 | 214,866 |
| Hire Purchase | 66,620 | 69,992 | 96,036 | 118,400 | 122,985 |
| Loans | 36,012 | 41,946 | 53,545 | 72,664 | 91,267 |
| Real Estate | 10,778 | 8,376 | 7,435 | 6,000 | 5,909 |
| Pawning Advances | 5,487 | 7,471 | 15,231 | 20,568 | 31,374 |
| Dues from Subsidiary and Associate Companies (c) | 3,691 | 3,888 | 5,707 | 4,733 | 5,296 |
| Trading Stocks | 18,239 | 21,256 | 19,104 | 15,716 | 14,292 |
| Real Estate | 13,968 | 14,154 | 15,630 | 11,330 | 9,926 |
| Repossessed Items | 1,491 | 2,286 | 1,560 | 1,453 | 2,239 |
| Other | 2,779 | 4,816 | 1,914 | 2,933 | 2,128 |
| Fixed Assets | 17,410 | 17,121 | 19,989 | 16,479 | 19,921 |
| Other Assets | 13,919 | 19,295 | 23,880 | 23,077 | 31,054 |
| LIABILITIES | 285,558 | 297,350 | 387,852 | 489,888 | 596,646 |
| Capital Account | 43,844 | 41,175 | 48,098 | 77,027 | 94,918 |
| Paid-up Capital | 12,534 | 14,638 | 21,825 | 50,647 | 55,843 |
| Reserves | 19,741 | 21,478 | 23,853 | 23,873 | 32,755 |
| Retained Earnings | 11,327 | 5,010 | 2,370 | 2,407 | 5,016 |
| Debentures | 243 | 50 | 50 | 101 | 1,305 |
| Deposits | 103,477 | 119,797 | 146,120 | 186,007 | 254,117 |
| Time Deposits | 99,816 | 114,489 | 140,196 | 179,259 | 248,516 |
| Savings Deposits | 2,751 | 4,465 | 5,074 | 5,938 | 4,855 |
| Certificates of Deposits | 910 | 843 | 850 | 810 | 747 |
| Borrowings from | 103,332 | 93,071 | 138,942 | 171,586 | 175,979 |
| Commercial Banks | 59,868 | 50,205 | 82,284 | 87,485 | 95,409 |
| Others | 43,464 | 42,866 | 56,658 | 84,101 | 80,570 |
| Provision for Bad and Doubtful Debts | 6,072 | 9,224 | 12,599 | 10,948 | 13,043 |
| Other Provisions | 2,941 | 4,122 | 4,446 | 4,748 | 10,169 |
| Other Liabilities | 25,892 | 29,961 | 37,647 | 39,572 | 48,420 |
| No. of Institutions | 55 | 56 | 58 | 55 | 60 |

Source: Central Bank of Sri Lanka

(a) Non Bank Financial Institutions sector represents Licensed Finance Companies and Specialised Leasing Companies.

(b) Provisional

(c) "Dues from Subsidiary and Associate Companies" was shown as a separate item in the Annual Report 2011, but it is categorised under Loans and Advances in 2012.

Savings and Fixed Deposits of Deposit-taking Institutions

Rs. million

| End of Period | Savings Deposits | | | | | | | Fixed Deposits | | | | | | | Total Deposits | |
|---------------|----------------------|-----------------------|----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-----------|----------------------|---------------------------|----------------------------------|-----------|-----------------------------------|--------------------------------------|----------------------------|----------------|-----------|
| | Commercial Banks (a) | National Savings Bank | State Mortgage & Investment Bank | RDBs/ Pradeshiya Sanwardhana Bank (b) | Other Licensed Specialised Banks (c) | Licensed Finance Companies (d) | Total | Commercial Banks (a) | National Savings Bank (e) | State Mortgage & Investment Bank | DFCC Bank | RDBs/ Pradeshiya Sanwardhana Bank | Other Licensed Specialised Banks (c) | Licensed Finance Companies | | Total |
| 2008 | 521,673 | 72,447 | 331 | 11,560 | 2,801 | 2,751 | 611,564 | 740,128 | 187,095 | 8,998 | 4,534 | 14,201 | 14,211 | 100,842 | 1,070,010 | 1,681,573 |
| 2009 | 634,261 | 81,238 | 439 | 13,646 | 3,572 | 4,465 | 737,620 | 859,091 | 231,750 | 11,048 | 5,331 | 17,100 | 16,108 | 115,332 | 1,255,759 | 1,993,380 |
| 2010 | 766,085 | 95,635 | 710 | 16,944 | 5,175 | 5,074 | 889,623 | 957,436 | 259,730 | 10,938 | 3,904 | 21,005 | 17,923 | 141,046 | 1,411,982 | 2,301,605 |
| 2011 | 875,538 | 106,858 | 626 | 19,398 | 6,290 | 5,938 | 1,014,648 | 1,246,289 | 304,154 | 12,895 | 6,371 | 26,756 | 24,256 | 180,069 | 1,800,790 | 2,815,438 |
| 2012 | 899,955 | 108,127 | 695 | 20,835 | 6,611 | 6,538 | 1,042,763 | 1,658,072 | 334,011 | 14,594 | 17,099 | 33,875 | 27,364 | 250,187 | 2,335,201 | 3,377,964 |
| 2011 January | 763,261 | 96,873 | 711 | 17,097 | 5,258 | 5,142 | 888,341 | 971,600 | 262,746 | 11,244 | 3,877 | 21,561 | 18,061 | 148,082 | 1,437,171 | 2,325,512 |
| February | 779,212 | 98,434 | 731 | 17,262 | 5,335 | 6,123 | 907,098 | 985,123 | 263,720 | 11,628 | 3,731 | 21,746 | 18,200 | 147,355 | 1,451,504 | 2,358,602 |
| March | 794,209 | 99,647 | 632 | 17,535 | 5,489 | 6,124 | 923,637 | 1,004,806 | 269,236 | 11,711 | 3,688 | 21,773 | 18,483 | 149,714 | 1,479,412 | 2,403,049 |
| April | 809,731 | 100,730 | 615 | 17,787 | 5,632 | 5,355 | 939,849 | 1,022,271 | 271,396 | 11,792 | 3,668 | 23,043 | 18,823 | 154,331 | 1,505,325 | 2,445,174 |
| May | 814,563 | 100,804 | 615 | 17,640 | 5,485 | 5,542 | 944,648 | 1,040,922 | 274,703 | 11,653 | 3,645 | 23,308 | 18,698 | 157,081 | 1,530,009 | 2,474,657 |
| June | 833,554 | 102,022 | 640 | 17,816 | 5,646 | 5,544 | 965,223 | 1,061,479 | 276,216 | 12,083 | 4,267 | 23,801 | 19,039 | 160,137 | 1,557,022 | 2,522,245 |
| July | 842,941 | 103,265 | 629 | 18,202 | 5,705 | 5,077 | 975,819 | 1,081,553 | 279,574 | 12,189 | 4,846 | 23,998 | 19,746 | 164,592 | 1,586,499 | 2,562,318 |
| August | 852,419 | 104,004 | 658 | 18,359 | 5,801 | 5,878 | 987,119 | 1,098,875 | 281,219 | 12,154 | 4,736 | 25,107 | 20,436 | 170,370 | 1,612,897 | 2,600,017 |
| September | 871,062 | 105,169 | 683 | 18,831 | 6,015 | 5,432 | 1,007,191 | 1,120,001 | 283,564 | 12,011 | 5,787 | 25,738 | 22,363 | 175,408 | 1,644,872 | 2,652,063 |
| October | 863,671 | 105,939 | 683 | 19,165 | 6,121 | 5,845 | 1,001,424 | 1,159,600 | 290,901 | 12,155 | 5,929 | 26,356 | 23,515 | 176,107 | 1,694,564 | 2,695,988 |
| November | 865,739 | 106,722 | 695 | 19,348 | 6,138 | 5,130 | 1,003,773 | 1,196,557 | 293,520 | 12,071 | 5,911 | 26,506 | 23,554 | 178,667 | 1,736,785 | 2,740,558 |
| December | 875,538 | 106,858 | 626 | 19,398 | 6,290 | 5,938 | 1,014,648 | 1,246,289 | 304,154 | 12,895 | 6,371 | 26,756 | 24,256 | 180,069 | 1,800,790 | 2,815,438 |
| 2012 January | 869,045 | 107,547 | 647 | 19,590 | 6,375 | 6,433 | 1,009,637 | 1,281,798 | 300,336 | 12,890 | 7,487 | 26,979 | 24,366 | 183,916 | 1,837,772 | 2,847,409 |
| February | 879,884 | 108,675 | 648 | 19,590 | 6,395 | 6,846 | 1,022,037 | 1,358,061 | 301,478 | 13,699 | 10,443 | 27,501 | 24,778 | 187,374 | 1,923,334 | 2,945,372 |
| March | 881,516 | 108,836 | 661 | 19,612 | 6,348 | 6,402 | 1,023,374 | 1,388,178 | 300,466 | 13,772 | 11,711 | 28,464 | 24,629 | 191,611 | 1,958,830 | 2,982,204 |
| April | 892,556 | 108,126 | 643 | 19,678 | 6,694 | 6,023 | 1,033,721 | 1,438,990 | 303,097 | 15,050 | 13,021 | 29,099 | 25,921 | 200,045 | 2,025,223 | 3,058,944 |
| May | 873,881 | 108,836 | 641 | 19,684 | 6,353 | 6,001 | 1,015,395 | 1,451,333 | 300,466 | 14,696 | 12,349 | 29,275 | 26,259 | 205,919 | 2,040,297 | 3,055,692 |
| June | 884,494 | 107,269 | 630 | 19,819 | 6,439 | 5,091 | 1,023,741 | 1,483,036 | 306,334 | 13,930 | 12,127 | 29,586 | 25,900 | 210,598 | 2,081,511 | 3,105,252 |
| July | 881,887 | 107,519 | 612 | 20,045 | 6,448 | 4,843 | 1,021,354 | 1,504,291 | 308,697 | 12,942 | 12,654 | 29,918 | 26,508 | 216,204 | 2,111,214 | 3,132,568 |
| August | 883,658 | 107,401 | 607 | 20,222 | 6,564 | 4,782 | 1,023,235 | 1,535,809 | 309,868 | 13,459 | 14,607 | 30,960 | 26,999 | 222,551 | 2,154,253 | 3,177,487 |
| September | 891,997 | 108,061 | 630 | 20,449 | 6,600 | 4,722 | 1,032,460 | 1,544,928 | 313,981 | 14,073 | 15,269 | 31,935 | 27,299 | 227,677 | 2,175,161 | 3,207,621 |
| October | 887,592 | 107,824 | 654 | 20,618 | 6,625 | 4,827 | 1,028,140 | 1,584,091 | 321,738 | 14,287 | 15,286 | 32,669 | 26,512 | 233,796 | 2,228,379 | 3,256,519 |
| November | 892,653 | 108,066 | 652 | 20,800 | 6,672 | 4,804 | 1,033,647 | 1,602,287 | 325,269 | 13,285 | 15,101 | 33,317 | 26,584 | 237,368 | 2,253,211 | 3,286,858 |
| December | 899,955 | 108,127 | 695 | 20,835 | 6,611 | 6,538 | 1,042,763 | 1,658,072 | 334,011 | 14,594 | 17,099 | 33,875 | 27,364 | 250,187 | 2,335,201 | 3,377,964 |

(a) Includes deposits of the Government, long term deposits mobilised by the two state banks under special savings schemes and foreign currency deposits.

Source: Central Bank of Sri Lanka

(b) Pradeshiya Sanwardhana Bank was established on 14 July 2010 by amalgamating Regional Development Banks.

(c) Other licensed specialised banks include MBSL Savings Bank Ltd., Sanasa Development Bank Ltd., Housing Development Finance Corporation Bank of Sri Lanka Ltd., Sri Lanka Savings Bank Ltd. and Lankaputhra Development Bank Ltd.

(d) Licensed finance companies were allowed to accept savings deposits with effect from 01 February 2005.

(e) Deposits that previously appeared under other savings schemes of the National Savings Bank have been included in its fixed deposits.

Insurance Activities

Rs. million

| Item | 2008 | 2009 | 2010 | 2011 (a) | 2012 (b) |
|---|----------------|----------------|----------------|----------------|----------------|
| 1. Paid-up Capital (as at 31 December) | 12,334 | 13,173 | 15,103 | 18,402 | 20,145 |
| 2. Life Insurance | | | | | |
| Life Insurance Fund (as at 31 December) | 87,586 | 103,030 | 130,450 | 152,951 | 169,458 |
| New Business: | | | | | |
| Total Number of Policies ('000 units) | 534 | 453 | 501 | 517 | 491 |
| Total Sums Insured | 136,120 | 148,950 | 164,795 | 174,787 | 196,103 |
| Total Premium Collected (c) | 8,171 | 8,691 | 9,161 | 14,665 | 15,349 |
| Business in Force (Including new policies): | | | | | |
| Total Number of Policies ('000 units as at 31 December) | 1,892 | 2,096 | 2,124 | 2,191 | 2,278 |
| Total Sums Insured (as at 31 December) | 427,774 | 486,018 | 619,775 | 726,714 | 761,801 |
| Total Premium Collected (d) | 23,611 | 26,053 | 31,168 | 37,441 | 39,501 |
| Benefit Payments: | | | | | |
| Total | 6,900 | 8,431 | 11,298 | 10,711 | 13,678 |
| Maturity (Endowments paid at maturity) | 3,721 | 4,561 | 6,005 | 6,248 | 7,914 |
| Death and Disability | 962 | 1,048 | 1,192 | 986 | 1,305 |
| Surrender | 1,178 | 2,121 | 2,254 | 2,249 | 2,843 |
| Other | 1,039 | 702 | 1,847 | 1,228 | 1,622 |
| 3. Fire Insurance | | | | | |
| Net Premium (Gross Premium - Reinsurance Premium) | 807 | 1,151 | 1,181 | 1,471 | 1,314 |
| Net Claims Paid and Outstanding | 471 | 500 | 575 | 615 | 603 |
| Loss Reserve (e) | 587 | -13 | 44 | 273 | -182 |
| Operating Profit/Loss | -66 | 403 | 506 | 437 | 1,054 |
| 4. General Accident Insurance | | | | | |
| Net Premium (Gross Premium - Reinsurance Premium) | 4,881 | 4,919 | 5,654 | 7,065 | 8,270 |
| Net Claims Paid and Outstanding | 3,081 | 3,274 | 3,424 | 3,554 | 4,168 |
| Loss Reserve (e) | 2,918 | 873 | 127 | -66 | 283 |
| Operating Profit/Loss | -117 | 289 | 1,322 | 1,432 | 1,633 |
| 5. Marine Insurance | | | | | |
| Net Premium (Gross Premium - Reinsurance Premium) | 798 | 558 | 686 | 1,276 | 1,066 |
| Net Claims Paid and Outstanding | 196 | 174 | 240 | 285 | 270 |
| Loss Reserve (e) | 188 | 168 | 2 | 95 | 140 |
| Operating Profit/Loss | 134 | 146 | 238 | 379 | 170 |
| 6. Motor Insurance | | | | | |
| Net Premium (Gross Premium - Reinsurance Premium) | 17,804 | 17,413 | 20,645 | 27,047 | 31,491 |
| Net Claims Paid and Outstanding | 10,489 | 10,836 | 11,449 | 13,943 | 15,847 |
| Loss Reserve (e) | 3,697 | 27 | 230 | 1,299 | 846 |
| Operating Profit/Loss | 678 | 2,727 | 2,803 | 3,611 | 4,960 |
| 7. Total Premium Income from General Insurance | | | | | |
| Net Premium (Gross Premium - Reinsurance Premium) | 24,289 | 24,041 | 28,165 | 36,859 | 42,141 |
| Net Claims Paid and Outstanding | 14,236 | 14,784 | 15,689 | 18,396 | 20,887 |
| Loss Reserve (e) | 7,391 | 1,056 | 403 | 1,601 | 1,086 |
| Operating Profit/Loss | 629 | 3,565 | 4,868 | 5,859 | 7,817 |
| 8. No. of Employees | 11,408 | 11,710 | 12,606 | 13,524 | 14,707 |
| 9. Total Number of Branches | 921 | 916 | 1,024 | 1,142 | 1,251 |
| 10. Total Gross Assets | 155,237 | 183,108 | 221,526 | 264,189 | 305,468 |
| 11. Net Profit (before tax) | 2,775 | 4,616 | 16,127 | 11,522 | 14,649 |
| 12. Net Profit (after tax) | 2,127 | 3,618 | 13,477 | 9,637 | 12,353 |
| No. of Institutions | 16 | 18 | 19 | 21 | 21 |

(a) Revised

(b) Provisional

(c) Total gross premium actually collected for the year in respect of new business

(d) Total premium collected in respect of new business and policies already in force

(e) Indicates provisions made for payment of losses incurred during the year but not yet paid

Source: All insurance companies which are regulated by the Insurance Board of Sri Lanka. (Data excluding the National Insurance Trust Fund)

FINANCIAL SECTOR PERFORMANCE AND SYSTEM STABILITY

TABLE 131

Share Market Performance

| Period | Total Turnover | Daily Average Turnover | Non-National Transactions | | Market Capitalisation (a) | All Share Price Index (ASPI) (1985=100) | Milanka Price Index (MPI) (1998=1,000) (b) | S&P Sri Lanka 20 Index (2004=1,000) (c) | Sectoral Share Price Indices (1985=100) (a) | | | | | | | | | | | | | | | | | | | |
|--------------|----------------|------------------------|---------------------------|---------|---------------------------|---|--|---|---|----------------------------|-------------------------------|------------------------------|----------------------|-----------------------|------------|--------------------|-------------------|------------------------|-------------------|---------------|----------|-----------|-------------|------------------|----------|---------------------|--------------------|----------|
| | | | Purchases | Sales | | | | | Banks, Finance and Insurance | Beverage, Food and Tobacco | Chemicals and Pharmaceuticals | Construction and Engineering | Diversified Holdings | Footwear and Textiles | Healthcare | Hotels and Travels | Investment Trusts | Information Technology | Land and Property | Manufacturing | Motors | Oil Palms | Plantations | Power and Energy | Services | Stores and Supplies | Telecommunications | Trading |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 | 110,454 | 464 | 66,632 | 52,682 | 488.8 | 1,503.0 | 1,631.3 | | 2,823.4 | 2,510.1 | 2,077.7 | 702.2 | 363.4 | 455.6 | 221.0 | 951.9 | 7,625.7 | 55.6 | 178.5 | 955.1 | 3,127.4 | 11,739.2 | 369.9 | 67.2 | 5,382.9 | 8,784.4 | 117.2 | 1,142.0 |
| 2009 | 142,463 | 594 | 43,057 | 43,846 | 1,092.1 | 3,385.6 | 3,849.4 | | 6,594.7 | 5,362.8 | 5,302.2 | 3,205.6 | 1,132.8 | 629.3 | 419.2 | 2,842.9 | 32,250.4 | 77.5 | 346.9 | 2,013.6 | 7,214.8 | 41,597.9 | 635.5 | 84.4 | 11,034.4 | 12,068.3 | 158.9 | 3,878.5 |
| 2010 | 570,327 | 2,396 | 92,426 | 118,761 | 2,210.5 | 6,635.9 | 7,061.5 | | 16,166.3 | 10,949.2 | 10,116.6 | 4,395.9 | 2,242.1 | 1,255.5 | 506.7 | 5,120.9 | 35,928.9 | 166.1 | 489.5 | 3,612.6 | 24,513.5 | 101,596.3 | 1,335.3 | 122.7 | 28,266.9 | 50,758.0 | 206.4 | 21,974.2 |
| 2011 | 546,256 | 2,286 | 49,777 | 68,816 | 2,213.9 | 6,074.4 | 5,229.2 | | 13,812.7 | 12,112.4 | 10,155.4 | 3,386.1 | 1,909.1 | 1,182.0 | 586.5 | 3,929.2 | 30,943.9 | 233.3 | 635.6 | 3,285.2 | 27,114.9 | 131,187.8 | 867.4 | 136.5 | 25,071.1 | 37,593.5 | 167.9 | 25,458.9 |
| 2012 | 213,827 | 884 | 72,614 | 33,954 | 2,167.6 | 5,643.0 | 5,119.1 | 3,085.3 | 12,206.7 | 15,925.2 | 7,172.2 | 2,651.5 | 1,822.0 | 817.4 | 581.2 | 3,584.5 | 19,356.4 | 108.8 | 507.8 | 2,628.6 | 15,651.6 | 100,171.8 | 811.3 | 105.8 | 23,415.7 | 22,928.0 | 165.4 | 16,983.8 |
| 2011 January | 75,392 | 3,770 | 4,657 | 7,545 | 2,387.6 | 7,174.9 | 7,134.3 | | 17,395.9 | 11,667.2 | 12,105.1 | 4,319.2 | 2,381.5 | 1,406.7 | 553.6 | 5,233.1 | 41,643.9 | 374.5 | 536.3 | 4,192.0 | 27,983.3 | 105,638.7 | 1,662.3 | 167.1 | 28,350.5 | 62,791.5 | 216.9 | 22,953.4 |
| February | 60,488 | 3,558 | 4,840 | 9,040 | 2,599.9 | 7,798.0 | 7,140.9 | | 17,334.6 | 11,830.9 | 14,035.1 | 4,462.3 | 2,554.0 | 1,432.4 | 554.2 | 5,171.6 | 88,434.2 | 290.4 | 548.3 | 4,244.2 | 30,011.8 | 165,173.2 | 1,686.3 | 162.2 | 27,741.5 | 88,358.6 | 223.5 | 24,983.4 |
| March | 52,818 | 2,401 | 8,004 | 8,038 | 2,425.1 | 7,226.1 | 6,874.7 | | 17,089.3 | 11,741.4 | 12,739.8 | 4,158.9 | 2,418.1 | 1,297.9 | 570.0 | 4,876.2 | 48,065.1 | 246.8 | 501.4 | 4,080.2 | 26,787.3 | 140,838.6 | 1,559.9 | 145.2 | 26,622.5 | 75,992.6 | 210.7 | 25,119.5 |
| April | 31,106 | 1,830 | 3,236 | 4,470 | 2,487.2 | 7,357.0 | 6,822.8 | | 16,961.2 | 12,299.2 | 14,306.3 | 4,277.1 | 2,433.4 | 1,321.7 | 579.0 | 4,898.9 | 48,411.5 | 271.7 | 520.1 | 4,172.7 | 36,750.7 | 142,942.3 | 1,493.1 | 142.7 | 30,276.1 | 91,686.2 | 207.8 | 27,290.0 |
| May | 49,634 | 2,612 | 6,414 | 4,694 | 2,515.2 | 7,418.1 | 6,853.6 | | 17,826.4 | 12,256.8 | 14,607.7 | 4,067.3 | 2,438.0 | 1,338.7 | 606.5 | 4,874.6 | 44,279.7 | 268.9 | 580.5 | 4,103.9 | 37,922.1 | 129,172.9 | 1,549.0 | 151.0 | 33,324.7 | 87,110.2 | 205.9 | 33,276.3 |
| June | 61,186 | 2,914 | 4,050 | 4,826 | 2,351.8 | 6,825.9 | 6,301.0 | | 16,091.3 | 11,450.5 | 13,054.0 | 3,764.1 | 2,248.0 | 1,281.9 | 548.7 | 4,519.2 | 40,533.0 | 278.0 | 598.8 | 3,724.5 | 34,526.1 | 131,111.7 | 1,370.9 | 144.9 | 30,450.9 | 54,322.5 | 190.4 | 27,518.7 |
| July | 34,532 | 1,727 | 4,311 | 5,153 | 2,444.7 | 6,845.4 | 6,210.1 | | 16,774.4 | 11,242.0 | 13,276.5 | 3,917.2 | 2,231.1 | 1,216.7 | 541.6 | 4,476.8 | 42,979.4 | 267.8 | 580.4 | 3,717.8 | 33,746.3 | 136,226.5 | 1,289.0 | 146.7 | 27,996.6 | 47,723.3 | 183.3 | 26,669.1 |
| August | 59,244 | 2,693 | 2,653 | 4,888 | 2,466.6 | 6,879.3 | 6,233.8 | | 16,291.8 | 11,910.0 | 11,901.8 | 3,694.4 | 2,242.1 | 1,245.4 | 658.1 | 4,498.5 | 40,090.1 | 278.9 | 751.9 | 3,639.9 | 30,595.0 | 138,246.9 | 1,156.5 | 152.4 | 27,972.6 | 53,745.3 | 187.3 | 27,650.7 |
| September | 58,037 | 2,764 | 2,872 | 9,359 | 2,435.5 | 6,783.6 | 6,045.1 | | 16,377.4 | 12,008.8 | 11,857.5 | 3,761.7 | 2,185.1 | 1,205.6 | 655.3 | 4,417.8 | 39,525.4 | 273.8 | 715.8 | 3,615.4 | 30,067.7 | 134,991.7 | 1,089.3 | 148.3 | 29,515.6 | 54,386.6 | 174.0 | 28,576.7 |
| October | 25,241 | 1,328 | 4,303 | 4,345 | 2,271.0 | 6,319.3 | 5,631.3 | | 14,970.5 | 11,589.6 | 10,591.3 | 3,437.8 | 2,035.1 | 1,111.4 | 572.4 | 4,161.9 | 34,354.4 | 241.0 | 632.2 | 3,355.6 | 27,952.3 | 130,496.7 | 941.8 | 139.6 | 27,166.5 | 45,065.4 | 173.7 | 25,052.9 |
| November | 20,664 | 1,033 | 1,945 | 2,321 | 2,218.5 | 6,087.4 | 5,273.6 | | 14,027.4 | 11,663.2 | 10,035.2 | 3,407.5 | 1,905.7 | 1,177.5 | 571.8 | 3,905.9 | 33,742.1 | 237.7 | 656.7 | 3,294.2 | 25,931.5 | 132,648.6 | 867.6 | 139.1 | 27,714.0 | 40,486.3 | 170.7 | 25,204.3 |
| December | 17,915 | 853 | 2,492 | 4,138 | 2,213.9 | 6,074.4 | 5,229.2 | | 13,812.7 | 12,112.4 | 10,155.4 | 3,386.1 | 1,909.1 | 1,182.0 | 586.5 | 3,929.2 | 30,943.9 | 233.3 | 635.6 | 3,285.2 | 27,114.9 | 131,187.8 | 867.4 | 136.5 | 25,071.1 | 37,593.5 | 167.9 | 25,458.9 |
| 2012 January | 19,102 | 910 | 3,745 | 3,274 | 2,084.1 | 5,693.9 | 4,925.9 | | 13,111.8 | 11,645.2 | 10,572.0 | 3,271.1 | 1,774.1 | 1,100.4 | 525.4 | 3,474.1 | 27,018.4 | 197.8 | 575.6 | 3,066.7 | 26,160.3 | 129,021.9 | 804.9 | 120.7 | 23,146.9 | 31,915.7 | 159.2 | 22,405.5 |
| February | 29,457 | 1,636 | 6,248 | 4,341 | 2,001.2 | 5,458.1 | 4,751.1 | | 12,339.4 | 11,468.4 | 9,753.4 | 3,213.6 | 1,735.2 | 938.3 | 481.2 | 3,430.2 | 23,520.6 | 180.8 | 530.4 | 2,873.5 | 23,205.5 | 126,607.0 | 730.8 | 117.4 | 22,110.8 | 25,760.1 | 157.1 | 19,303.2 |
| March | 33,151 | 1,579 | 20,443 | 2,500 | 2,012.9 | 5,420.2 | 4,891.6 | | 12,064.8 | 11,700.4 | 8,675.6 | 3,278.3 | 1,818.2 | 847.0 | 463.3 | 3,523.6 | 21,966.5 | 146.7 | 508.2 | 2,697.7 | 20,420.0 | 114,061.5 | 760.4 | 110.0 | 20,886.6 | 26,462.3 | 158.1 | 18,103.9 |
| April | 9,008 | 500 | 2,460 | 1,531 | 2,016.9 | 5,419.2 | 4,851.2 | | 12,005.6 | 13,648.8 | 8,444.0 | 2,848.0 | 1,793.6 | 800.1 | 453.8 | 3,439.1 | 19,217.3 | 129.1 | 497.1 | 2,605.5 | 16,387.3 | 116,027.9 | 745.0 | 102.7 | 21,007.0 | 24,776.8 | 145.3 | 17,172.3 |
| May | 8,374 | 399 | 3,129 | 1,791 | 1,807.4 | 4,832.2 | 4,315.1 | | 10,539.6 | 12,732.8 | 7,380.0 | 2,375.6 | 1,644.8 | 685.9 | 434.7 | 3,049.0 | 15,488.2 | 97.1 | 425.2 | 2,225.2 | 13,930.4 | 101,750.1 | 619.3 | 87.5 | 19,134.3 | 19,168.0 | 127.3 | 14,383.6 |
| June | 17,762 | 888 | 2,256 | 1,638 | 1,894.2 | 4,965.8 | 4,383.2 | 2,817.4 | 10,480.6 | 12,809.5 | 7,378.4 | 2,478.4 | 1,684.0 | 731.5 | 477.1 | 3,261.1 | 16,944.6 | 115.3 | 458.0 | 2,368.9 | 14,778.6 | 105,955.2 | 676.9 | 89.5 | 18,552.8 | 21,354.0 | 135.4 | 15,263.7 |
| July | 8,911 | 424 | 3,925 | 1,475 | 1,889.7 | 4,944.9 | 4,357.0 | 2,785.7 | 10,412.3 | 13,130.1 | 6,901.0 | 2,394.6 | 1,650.3 | 813.3 | 495.1 | 3,270.8 | 16,731.9 | 108.2 | 455.7 | 2,378.5 | 14,865.4 | 103,510.1 | 677.8 | 85.5 | 18,779.1 | 21,537.6 | 133.1 | 16,223.2 |
| August | 13,339 | 635 | 4,510 | 1,680 | 1,980.8 | 5,180.2 | 4,812.0 | 2,877.9 | 11,279.6 | 13,136.1 | 7,120.8 | 2,390.6 | 1,737.5 | 847.9 | 554.4 | 3,468.8 | 17,761.7 | 110.2 | 501.4 | 2,468.9 | 15,335.5 | 99,500.1 | 719.0 | 93.6 | 19,664.3 | 22,715.1 | 139.0 | 19,285.9 |
| September | 33,490 | 1,675 | 6,695 | 3,632 | 2,284.9 | 5,972.0 | 5,646.0 | 3,241.0 | 13,667.9 | 14,308.9 | 8,642.9 | 3,022.0 | 1,958.3 | 963.0 | 641.1 | 3,995.6 | 21,637.4 | 137.7 | 565.9 | 2,820.7 | 18,244.5 | 104,096.3 | 901.2 | 107.4 | 29,003.9 | 27,034.2 | 171.6 | 20,174.4 |
| October | 14,764 | 671 | 5,975 | 3,574 | 2,112.1 | 5,513.6 | 5,037.8 | 2,988.1 | 12,313.4 | 13,855.5 | 7,579.9 | 2,744.9 | 1,808.9 | 880.9 | 606.1 | 3,602.5 | 18,972.2 | 119.7 | 518.7 | 2,626.3 | 17,092.5 | 99,794.0 | 835.7 | 102.6 | 24,979.9 | 27,421.0 | 156.0 | 17,745.7 |
| November | 14,122 | 706 | 6,898 | 5,354 | 2,054.9 | 5,351.3 | 4,868.8 | 2,942.0 | 11,627.4 | 14,121.2 | 6,856.8 | 2,540.6 | 1,772.7 | 776.8 | 574.9 | 3,492.7 | 18,251.5 | 102.8 | 489.4 | 2,470.8 | 14,805.6 | 96,898.9 | 767.3 | 102.4 | 22,421.0 | 21,973.0 | 159.3 | 16,345.8 |
| December | 12,347 | 650 | 6,341 | 3,165 | 2,167.6 | 5,643.0 | 5,119.1 | 3,085.3 | 12,206.7 | 15,925.2 | 7,172.2 | 2,651.5 | 1,822.0 | 817.4 | 581.2 | 3,584.5 | 19,356.4 | 108.8 | 507.8 | 2,628.6 | 15,651.6 | 100,171.8 | 811.3 | 105.8 | 23,415.7 | 22,928.0 | 165.4 | 16,983.8 |

(a) End period

(b) The Milanka Price Index (MPI) was introduced in January 1999 to replace the Sensitive Price Index.

(c) The S&P Sri Lanka 20 Index (S&P SL20) was introduced in June 2012.

Source: Colombo Stock Exchange

Debentures Listed on the CSE in 2012

| Issuer | Initial Public Offer/ Introduction | Type of Debenture | No. of Debentures Offered ('000) | No. of Debentures Listed ('000) | Maturity Period (Years) | Interest Rate | Par Value Issue Price (Rs.) | Date of Issue | Date Listed on CSE | Amount Raised (Rs.'000) | Total Amount Raised (Rs.'000) |
|------------------------------------|------------------------------------|---|----------------------------------|---------------------------------|-------------------------|---|-----------------------------|---------------|--------------------|-------------------------|-------------------------------|
| 1 Bank of Ceylon | Initial Public Offer | Unsecured Subordinated Redeemable | 50,000 | 39,001.4 | 5 | 11.00% p.a.fixed, payable annually | 100 | 8-Dec-11 | 3-Jan-12 | 3,900,140 | 5,000,000 |
| | | | | 10,975.6 | 5 | Floating: weighted average 182-day Treasury bill yield rate (befor tax) +0.75%, payable biannually | 100 | 8-Dec-11 | 3-Jan-12 | 1,097,560 | |
| | | | | 23.0 | 5 | 10.50% p.a.fixed, payable bi-annually | 100 | 8-Dec-11 | 3-Jan-12 | 2,300 | |
| 2 Sampath Bank PLC | Initial Public Offer | Unsecured Subordinated Redeemable | 15,000 | 2,477.9 | 5 | 15.00% p.a.fixed, payable monthly | 100 | 12-Oct-12 | 7-Nov-12 | 247,790 | 1,500,000 |
| | | | | 10,776.8 | 5 | 16.50% p.a. fixed, payable annually | 100 | 12-Oct-12 | 7-Nov-12 | 1,077,680 | |
| | | | | 1,745.3 | 5 | Floating: weighted average 182-day Treasury bill yield rate (befor tax) +2.00%, payable biannually | 100 | 12-Oct-12 | 7-Nov-12 | 174,530 | |
| 3 Bank of Ceylon | Initial Public Offer | Unsecured Subordinated Redeemable | 60,000 | 4.2 | 5 | Floating: weighted average 182-day Treasury bill yield rate (befor tax) +1.25%, payable biannually | 100 | 30-Nov-12 | 26-Dec-12 | 420 | 6,000,000 |
| | | | | 397.0 | 5 | 15.25% p.a. fixed, payable bi-annually | 100 | 30-Nov-12 | 26-Dec-12 | 39,700 | |
| | | | | 59,598.8 | 5 | 16.00% p.a.fixed, payable annually | 100 | 30-Nov-12 | 26-Dec-12 | 5,959,880 | |
| 4 Nations Trust Bank PLC | Introduction | Rated Unsecured Subordinated Redeemable | n.a. | 1,525.0 | 5 | 11.50% p.a.fixed, payable semi annually | 1,000 | 4-Aug-11 | 13-Jul-12 | n.a. | n.a. |
| | | | | 200.0 | 5 | 11.00% p.a. fixed, payable semi annually | 1,000 | 4-Aug-11 | 13-Jul-12 | n.a. | |
| | | | | 275.0 | 5 | 11.50% p.a.fixed, payable semi annually | 1,000 | 29-Aug-11 | 13-Jul-12 | n.a. | |
| 5 Pan Asia Banking Corporation PLC | Introduction | Unsecured Subordinated Redeemable | n.a. | 35.0 | 5 | 11.25% p.a.fixed, payable semi annually | 1,000 | 19-Mar-12 | 30-Oct-12 | n.a. | n.a. |
| | | | | 55.3 | 5 | 11.50% p.a. fixed, payable annually | 1,000 | 19-Mar-12 | 30-Oct-12 | n.a. | |
| | | | | 610.0 | 5 | Floating: weighted average 182-day Treasury bill yield rate (befor tax) +2.95%, payable semi annually | 1,000 | 19-Mar-12 | 30-Oct-12 | n.a. | |
| 6 Singer (Sri Lanka) PLC | Introduction | Senior Rated Redeemable Unsecured | n.a. | 6,440.0 | 3 | 17.00% p.a.fixed, payable quarterly | 100 | 25-Oct-12 | 28-Dec-12 | n.a. | n.a. |

Source: Colombo Stock Exchange (CSE)

**Total Cultivation Loans Granted by the Lending Banks
(position as at 31 December 2012)**

| Cultivation Season | Loans Granted (Rs. mn) | | | Recoveries (Rs. mn) | | | Per cent of Recoveries | | |
|--------------------|------------------------|-------------|-----------|---------------------|-------------|-----------|------------------------|-------------|-----------|
| | Paddy | Other Crops | All Crops | Paddy | Other Crops | All Crops | Paddy | Other Crops | All Crops |
| 2007 Yala | 598 | 472 | 1,070 | 543 | 421 | 964 | 90.80 | 89.19 | 90.09 |
| 2007 / 2008 Maha | 807 | 977 | 1,784 | 782 | 886 | 1,668 | 96.90 | 90.69 | 93.50 |
| 2008 Yala | 837 | 638 | 1,475 | 812 | 533 | 1,345 | 97.01 | 83.54 | 91.19 |
| 2008 / 2009 Maha | 1,158 | 970 | 2,128 | 1,096 | 787 | 1,883 | 94.65 | 81.13 | 88.49 |
| 2009 Yala | 760 | 599 | 1,359 | 710 | 549 | 1,259 | 93.42 | 91.65 | 92.64 |
| 2009/2010 Maha | 1,402 | 857 | 2,259 | 1,280 | 734 | 2,014 | 91.30 | 85.65 | 89.15 |
| 2010 Yala | 1,139 | 686 | 1,825 | 832 | 343 | 1,175 | 73.05 | 50.00 | 64.38 |
| 2010/2011 Maha | 2,385 | 1,434 | 3,819 | 2,082 | 1,085 | 3,167 | 87.31 | 75.63 | 82.93 |
| 2011 Yala | 1,955 | 1,149 | 3,103 | 1,797 | 1,025 | 2,822 | 91.93 | 89.28 | 90.95 |
| 2011/2012 Maha (a) | 3,694 | 2,378 | 6,071 | 3,214 | 1,901 | 5,115 | 87.01 | 79.96 | 84.25 |
| 2012 Yala (a) | 1,785 | 1,847 | 3,632 | 1,255 | 1,223 | 2,479 | 70.34 | 66.22 | 68.24 |

(a) Provisional data - Recovery is in progress.

Sources: Bank of Ceylon
People's Bank
Commercial Bank
Hatton National Bank
Sampath Bank
Seylan Bank
SANASA Development Bank
Regional Development Bank
Lankaputra Development Bank

New Comprehensive Rural Credit Scheme
Loans Granted for Subsidiary Food crops by the Lending Banks (Position as at 31 December 2012)

| Cultivation Season | Amount Granted (Rs. '000) | | | | | | Total Repayments | | Outstanding | | |
|--------------------|---------------------------|-----------|---------|----------|------------|---------------------------------|------------------|------------------|-----------------------------------|------------------|-----------------------------------|
| | Chillies | Onions | Maize | Potatoes | Vegetables | Other Subsidiary Food Crops (a) | Total | Amount (Rs '000) | As a Percentage of amount granted | Amount (Rs '000) | As a Percentage of amount granted |
| 2007 Yala | 14,901 | 123,888 | 9,427 | 165,849 | 39,294 | 35,892 | 389,251 | 373,626 | 95.99 | 15,625 | 4.01 |
| 2007/2008 Maha | 22,253 | 65,412 | 419,991 | 198,180 | 42,193 | 55,130 | 803,159 | 752,933 | 93.75 | 50,226 | 6.25 |
| 2008 Yala | 32,666 | 119,397 | 24,380 | 168,060 | 47,564 | 34,907 | 426,974 | 405,332 | 94.93 | 21,642 | 5.07 |
| 2008/2009 Maha | 26,774 | 90,401 | 455,658 | 158,302 | 55,635 | 24,334 | 811,104 | 682,351 | 84.13 | 128,753 | 15.87 |
| 2009 Yala | 32,021 | 181,342 | 3,813 | 129,317 | 50,834 | 8,571 | 405,898 | 353,509 | 87.09 | 52,389 | 12.91 |
| 2009/2010 Maha | 47,037 | 225,835 | 215,084 | 185,892 | 70,559 | 13,261 | 757,668 | 720,730 | 95.12 | 36,938 | 4.88 |
| 2010 Yala | 39,455 | 309,155 | 15,005 | 147,198 | 29,490 | 38,611 | 578,914 | 545,707 | 94.26 | 33,207 | 5.74 |
| 2010/2011 Maha | 65,903 | 462,155 | 316,107 | 327,590 | 65,330 | 46,707 | 1,283,792 | 1,209,598 | 94.22 | 74,194 | 5.78 |
| 2011 Yala | 78,388 | 745,300 | 26,413 | 161,339 | 43,384 | 8,431 | 1,063,255 | 1,021,509 | 96.07 | 41,746 | 3.93 |
| 2011/2012 Maha (b) | 80,781 | 1,332,895 | 337,451 | 361,524 | 84,026 | 30,880 | 2,227,557 | 1,791,676 | 80.43 | 435,381 | 19.57 |
| 2012 Yala (b) | 69,747 | 908,919 | 51,861 | 196,998 | 401,336 | 31,294 | 1,660,155 | n.a. | n.a. | n.a. | n.a. |

(a) Includes oil seeds, ginger, cowpea, green gram, black gram, soya beans, kurakkan, sorghum

(b) Provisional

Sources: Bank of Ceylon
 People's Bank
 Commercial Bank
 Hatton National Bank
 Sampath Bank
 Seylan Bank
 SANASA Development Bank
 Regional Development Bank
 Lankaputra Development Bank

Operations of the Crop Insurance Programme - Paddy Sector
(Position as at 31 December 2012)

| Cultivated Season | Area Cultivated ('000 ha) (1) | Area Insured ('000 ha) (2) | | | Premia Collected (Rs. '000) (3) | | | Indemnities Paid (Rs. '000) (4) | | | Difference between Premia Collected and Indemnities Paid (Rs. '000) (5)=(3)-(4) | | |
|--------------------|-------------------------------|----------------------------|-------|-------|---------------------------------|--------|--------|---------------------------------|--------|---------|---|---------|-----------|
| | | AAIB | CICL | Total | AAIB | CICL | Total | AAIB | CICL | Total | AAIB | CICL | Total |
| 2000 Yala | 812 | 3.58 | 2.25 | 5.83 | 2,067 | 2,006 | 4,073 | 592 | 1,127 | 1,719 | 1,475 | 879 | 2,354 |
| 2000/2001 Maha | 479 | 3.72 | 4.92 | 8.64 | 1,653 | 4,376 | 6,029 | 2,689 | 3,608 | 6,297 | (1,036) | 768 | (268) |
| 2001 Yala | 319 | 1.72 | 2.63 | 4.35 | 1,028 | 2,336 | 3,364 | 280 | 1,490 | 1,770 | 748 | 846 | 1,594 |
| 2001/2002 Maha | 531 | 2.20 | 5.12 | 7.32 | 1,499 | 4,512 | 6,011 | 992 | 2,422 | 3,414 | 507 | 2,090 | 2,597 |
| 2002 Yala | 319 | 1.80 | 2.85 | 4.65 | 1,040 | 2,565 | 3,605 | 981 | 1,818 | 2,799 | 59 | 747 | 806 |
| 2002/2003 Maha | 618 | 4.70 | 3.56 | 8.26 | 3,361 | 3,957 | 7,318 | 2,860 | 2,104 | 4,964 | 501 | 1,853 | 2,354 |
| 2003 Yala | 401 | 3.70 | 16.50 | 20.20 | 2,632 | 8,250 | 10,882 | 944 | 1,327 | 2,271 | 1,688 | 6,923 | 8,611 |
| 2003/2004 Maha | 542 | 4.00 | 28.55 | 32.55 | 3,611 | 15,335 | 18,946 | 7,892 | 20,148 | 28,040 | (4,281) | (4,813) | (9,094) |
| 2004 Yala | 258 | 2.00 | 9.30 | 11.30 | 1,488 | 6,039 | 7,527 | 679 | 1,893 | 2,572 | 809 | 4,146 | 4,955 |
| 2004/2005 Maha | 581 | 5.80 | 15.56 | 21.36 | 4,448 | 10,673 | 15,121 | 3,453 | 5,051 | 8,504 | 995 | 5,622 | 6,617 |
| 2005 Yala | 357 | 3.60 | 3.17 | 6.77 | 3,271 | 2,169 | 5,440 | 379 | 759 | 1,138 | 2,892 | 1,410 | 4,302 |
| 2005/2006 Maha | 591 | 5.20 | 24.09 | 29.29 | 3,777 | 17,296 | 21,073 | 1,819 | 8,376 | 10,195 | 1,958 | 8,920 | 10,878 |
| 2006 Yala | 318 | 2.45 | 20.37 | 22.82 | 1,749 | 15,111 | 16,860 | 269 | 9,436 | 9,705 | 1,480 | 5,675 | 7,156 |
| 2006/2007 Maha | 523 | 4.58 | 21.11 | 25.69 | 3,583 | 16,248 | 19,831 | 558 | 14,474 | 15,032 | 3,025 | 1,774 | 4,799 |
| 2007 Yala | 290 | 2.73 | 10.32 | 13.05 | 2,411 | 7,505 | 9,916 | 488 | 7,151 | 7,639 | 1,923 | 354 | 2,277 |
| 2007/2008 Maha | 581 | 9.58 | 9.50 | 19.08 | 8,044 | 7,341 | 15,385 | 9,519 | 8,516 | 18,035 | (1,475) | (1,175) | (2,650) |
| 2008 Yala | 471 | 4.39 | 6.12 | 10.51 | 4,771 | 4,312 | 9,083 | 883 | 2,906 | 3,789 | 3,888 | 1,406 | 5,294 |
| 2008/2009 Maha | 632 | 14.17 | 3.95 | 18.12 | 19,441 | 2,954 | 22,395 | 9,133 | 2,544 | 11,677 | 10,308 | 410 | 10,718 |
| 2009 Yala | 345 | 10.26 | 1.20 | 11.46 | 7,134 | 678 | 7,812 | 3,265 | 456 | 3,721 | 3,870 | 222 | 4,092 |
| 2009/2010 Maha | 646 | 14.62 | 2.81 | 17.43 | 25,861 | 1,965 | 27,826 | 11,149 | 1,200 | 12,349 | 14,712 | 765 | 15,477 |
| 2010 Yala | 419 | 7.64 | 1.56 | 9.20 | 15,046 | 938 | 15,984 | 2,437 | 479 | 2,916 | 12,609 | 459 | 13,068 |
| 2010/2011 Maha | 730 | 19.34 | 4.27 | 23.61 | 39,598 | 3,092 | 42,690 | 164,288 | 11,669 | 175,957 | (124,690) | (8,577) | (133,267) |
| 2011 Yala | 487 | 9.26 | 3.32 | 12.58 | 20,449 | 2,417 | 22,866 | 7,627 | 973 | 8,600 | 12,822 | 1,444 | 14,266 |
| 2011/2012 Maha (a) | 774 | 32.14 | 5.33 | 37.47 | 73,988 | 4,432 | 78,420 | 32,639 | 1,369 | 34,008 | 41,349 | 3,063 | 44,412 |
| 2012 Yala (a) | 395 | 8.52 | 3.42 | 11.94 | 20,319 | 2,092 | 22,411 | 40,122 | 4,190 | 44,312 | (19,803) | (2,098) | (21,901) |

(a) Provisional data

Sources: Agricultural and Agrarian Insurance Board
Ceylinco Insurance Company Limited

**Deposits and Advances of District Co-operative Rural Banks' (2002–2012) and
District-wise Classification for 2012**

| End of Period | No. of Branches | Deposits | | | Advances | | | Difference between Deposits and Advances (Rs. '000) |
|-----------------|-----------------|-------------------|-------------------|---------------|------------------|-------------------|---------------|---|
| | | No. of Accounts | Amount (Rs. '000) | Average (Rs.) | No. of Accounts | Amount (Rs. '000) | Average (Rs.) | |
| 2002 Dec. | 1,554 | 5,935,486 | 18,687,317 | 3,148 | 588,681 | 4,827,446 | 8,200 | 13,859,871 |
| 2003 Dec. | 1,594 | 5,918,639 | 20,051,836 | 3,388 | 614,497 | 5,994,812 | 9,756 | 14,057,024 |
| 2004 Dec. | 1,539 | 6,274,000 | 22,276,837 | 3,551 | 582,965 | 8,144,686 | 13,971 | 14,132,151 |
| 2005 Dec. | 1,650 | 6,459,178 | 23,569,780 | 3,649 | 1,282,244 | 12,636,100 | 9,855 | 10,933,680 |
| 2006 Dec. | 1,608 | 6,420,569 | 25,311,550 | 3,942 | 2,167,940 | 14,620,570 | 6,744 | 10,690,980 |
| 2007 Dec. | 1,628 | 6,608,318 | 32,009,690 | 4,844 | 1,314,862 | 21,711,610 | 16,512 | 10,298,080 |
| 2008 Dec. | 1,763 | 7,027,275 | 33,042,034 | 4,702 | 1,335,219 | 25,848,980 | 19,359 | 7,193,054 |
| 2009 Dec. | 1,717 | 6,524,326 | 38,985,734 | 5,975 | 1,344,599 | 22,526,972 | 16,754 | 16,458,762 |
| 2010 Dec. | 1,761 | 7,785,652 | 42,917,926 | 5,512 | 1,303,737 | 28,079,827 | 21,538 | 14,838,099 |
| 2011 Dec. | 1,857 | 7,978,405 | 55,683,266 | 6,979 | 1,367,661 | 32,543,650 | 23,795 | 23,139,616 |
| 2012 Dec. (a) | 2,050 | 10,063,049 | 65,737,568 | 6,533 | 1,475,937 | 37,333,113 | 25,295 | 28,404,455 |
| DISTRICT | | | | | | | | |
| Colombo | 143 | 584,916 | 7,001 | 12 | 93,272 | 3,936 | 42 | 3,064 |
| Gampaha | 257 | 1,107,206 | 12,473,686 | 11,266 | 258,482 | 8,174,637 | 31,626 | 4,299,049 |
| Kalutara | 90 | 383,883 | 3,209,365 | 8,360 | 59,083 | 1,309,412 | 22,162 | 1,899,953 |
| Kandy | 152 | 477,747 | 2,925,397 | 6,123 | 136,000 | 2,892,586 | 21,269 | 32,811 |
| Matale | 74 | 193,174 | 1,322,372 | 6,845 | 45,890 | 1,135,026 | 24,734 | 187,346 |
| Nuwara Eliya | 61 | 194,858 | 1,285,700 | 6,598 | 60,060 | 1,194,200 | 19,883 | 91,500 |
| Galle | 136 | 632,174 | 5,946,300 | 9,406 | 142,410 | 4,316,500 | 30,310 | 1,629,800 |
| Matara | 124 | 554,960 | 2,543,731 | 4,584 | 12,421 | 1,431,152 | 115,220 | 1,112,579 |
| Hambantota | 64 | 450,122 | 3,295,494 | 7,321 | 16,825 | 1,326,366 | 78,833 | 1,969,128 |
| Jaffna | 34 | 200,883 | 768,088 | 3,824 | 5,345 | 225,040 | 42,103 | 543,048 |
| Mannar | 7 | 11,500 | 13,530 | 1,177 | 1,746 | 914 | 523 | 12,616 |
| Vavunia | 4 | 11,789 | 283,200 | 24,022 | 2,740 | 964 | 352 | 282,236 |
| Mullaitivu | 6 | 1,519 | 8,280 | 5,451 | 197 | 2,612 | 13,259 | 5,668 |
| Kilinochchi | 6 | 3,436 | 8,402 | 2,445 | 135 | 3,640 | 26,963 | 4,762 |
| Batticaloa | 29 | 72,065 | 65 | 1 | 1,469 | 16 | 11 | 50 |
| Ampara | 15 | 38,180 | 56 | 1 | 13,246 | 54 | 4 | 2 |
| Trincomalee | 10 | 22,720 | 18 | 1 | 2,170 | 12 | 6 | 6 |
| Kurunegala | 249 | 1,723,911 | 15,114,088 | 8,767 | 235,476 | 7,686,203 | 32,641 | 7,427,885 |
| Puttalam | 94 | 858,047 | 6,347,700 | 7,398 | 120,397 | 4,324,497 | 35,919 | 2,023,203 |
| Anuradhapura | 99 | 190,818 | 679,400 | 3,560 | 38,235 | 720,500 | 18,844 | -41,100 |
| Polonnaruwa | 43 | 225,684 | 1,253,000 | 5,552 | 59,828 | 1,300 | 22 | 1,251,700 |
| Badulla | 109 | 415,645 | 1,595,265 | 3,838 | 85,451 | 1,182,651 | 13,840 | 412,614 |
| Monaragala | 31 | 74,920 | 376,315 | 5,023 | 31,853 | 362,851 | 11,391 | 13,464 |
| Kegalle | 97 | 382,366 | 2,229,475 | 5,831 | 29,056 | 671,692 | 23,117 | 1,557,783 |
| Ratnapura | 116 | 1,250,526 | 4,051,640 | 3,240 | 24,150 | 366,352 | 15,170 | 3,685,288 |
| TOTAL | 2,050 | 10,063,049 | 65,737,568 | 6,533 | 1,475,937 | 37,333,113 | 25,295 | 28,404,455 |

(a) Provisional data

Source: Co-operative Development Department

**Deposits and Advances of District Co-operative Rural Banks' Unions (2004-2012) and
District-wise Classification for 2012**

| End of Period | No. of Bank Union Offices (1) | Deposits | | Advances | Difference between Deposits and Advances (Rs. mn) (3)-(4)=(5) |
|-----------------|----------------------------------|------------------------|------------------------|------------------------|---|
| | | No. of M.P.C.S. (2) | Amount (Rs. mn) (3) | Amount (Rs. mn) (4) | |
| 2003 Dec. | 15 | 253 | 7,768.8 | 1,295.6 | 6,473.2 |
| 2004 Dec. | 14 | 236 | 7,604.9 | 284.9 | 7,319.9 |
| 2005 Dec. | 14 | 240 | 7,972.2 | 1,049.7 | 6,922.5 |
| 2006 Dec. | 14 | 239 | 6,414.7 | 3,528.1 | 2,886.6 |
| 2007 Dec. | 14 | 260 | 6,178.9 | 3,339.4 | 2,839.5 |
| 2008 Dec. | 15 | 252 | 4,315.8 | 2,373.7 | 1,942.1 |
| 2009 Dec. | 15 | 267 | 19,365.0 | 10,650.8 | 8,714.2 |
| 2010 Dec. | 15 | 273 | 21,873.0 | 9,761.2 | 12,111.8 |
| 2011 Dec. | 16 | 283 | 40,244.6 | 22,072.0 | 18,172.6 |
| 2012 Dec. (a) | 16 | 283 | 48,974.3 | 25,343.2 | 23,631.1 |
| DISTRICT | | | | | |
| Colombo | 1 | 11 | 7,000.8 | 3,936.4 | 3,064.4 |
| Gampaha | 1 | 17 | 1,873.0 | 626.4 | 1,246.6 |
| Kalutara | 1 | 11 | 318.2 | 111.5 | 206.7 |
| Kandy | } | 22 | 2,925.4 | 2,892.6 | 32.8 |
| Matale | | 9 | 1,322.4 | 1,135.0 | 187.3 |
| Nuwara Eliya | | 10 | 1,235.7 | 1,194.2 | 41.5 |
| Galle | 1 | 18 | 1,145.0 | 168.9 | 976.1 |
| Matara | 1 | 9 | 1,114.0 | 152.0 | 962.0 |
| Hambantota | 1 | 7 | 865.0 | 36.5 | 828.5 |
| Jaffna | } | 34 | 768.1 | 235.0 | 533.0 |
| Mannar | | 7 | 13.5 | .9 | 12.6 |
| Vavuniya | 2 | 4 | 283.2 | 1.0 | 282.2 |
| Mullativu | } | 6 | 8.3 | 2.6 | 5.7 |
| Killinochchi | | 6 | 8.4 | 3.6 | 4.8 |
| Batticaloa | } | } | 0.1 | .1 | 0.0 |
| Ampara | | | 12 | 0.1 | .1 |
| Trincomale | } | } | 0.0 | .1 | 0.0 |
| Kurunegala | | | 12 | 15,114.1 | 7,686.2 |
| Puttalam | 1 | 22 | 6,347.7 | 4,324.5 | 2,023.2 |
| Anuradhapura | 1 | 17 | 110.8 | 94.1 | 16.7 |
| Polonnaruwa | 1 | 9 | 268.0 | 158.0 | 110.0 |
| Badulla | } | 12 | 1,595.3 | 1,182.7 | 412.6 |
| Monaragala | | 5 | 376.3 | 362.9 | 13.5 |
| Kegalle | 1 | 10 | 2,229.5 | 671.7 | 1,557.8 |
| Ratnapura | 1 | 13 | 4,051.6 | 366.4 | 3,685.3 |
| TOTAL | 16 | 283 | 48,974.3 | 25,343.2 | 23,631.1 |

(a) Provisional data
MPCS - Multi purpose Co-operative Societies

Source: Co-operative Development Department